

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2023



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
JULY 2022**

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The estimated cost of this report or study for the Department of Defense is approximately \$12,000 for the 2022 Fiscal Year. This includes \$700 in expenses and \$11,000 in DoD labor.

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2023

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2023 President’s Budget as submitted to the Congress.

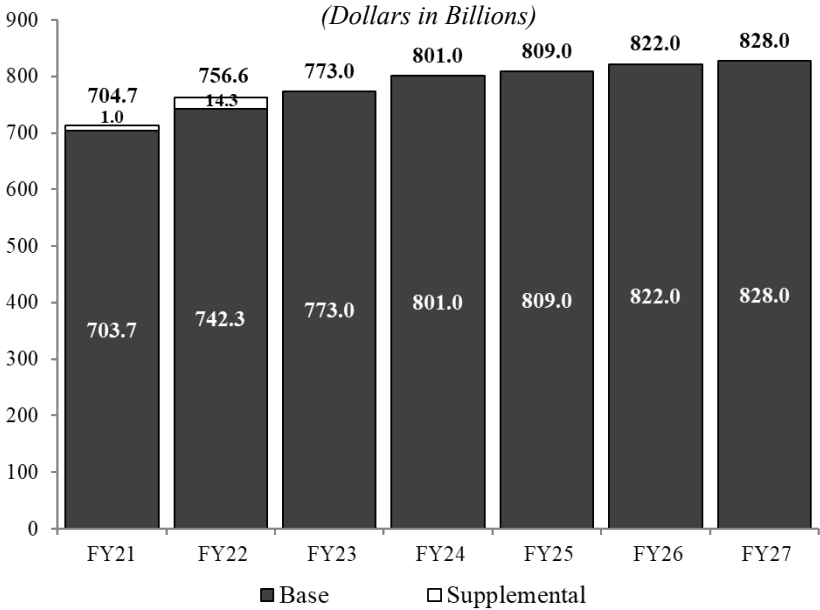
The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA); and (3) outlays. While Department analysts may distinguish

Department of Defense Discretionary Budget Authority



NOTE: FY 2022 reflects enacted amounts.
FY 2021 supplementals include funding for U.S. Capitol Security (\$521 million) and Operation Allies Welcome (OAW) (\$500 million).
FY 2022 supplementals include funding for OAW (\$6.512 billion), Natural Disaster Relief (\$895 million), Red Hill Bulk Fuel Storage Facility (\$350 million), and Ukraine (\$6.528 billion).

between BA and TOA, BA is what the general public tends to recognize as funding appropriated by Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays.

On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive

of the obligation authority from other sources (such as reimbursable orders accepted). Here are some more differences between BA and TOA:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation),

signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations).

For acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both Congress and the President as emergency requirements, or for supplemental war funding – on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is

comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program’s appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as “real” change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2010, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its “real growth”) is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure broad price movements in the

economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year – FY 2023 in this edition (except for Chapter 7, where the base year used by OMB – FY 2012 – is applied). If the price of an item has a deflator of 50.00 applied to it, its value will be twice of what you would need to purchase the same item in FY 2023. If the price of an item has a deflator of 200.00 applied to it, its value will be half of what you would need to purchase the same item in FY 2023.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2005 DoD budget authority to FY 2023 constant dollars:

FY 2005 deflator = 68.27

FY 2005 budget authority (current \$) = \$483,913 million

FY 2005 budget authority in FY 2023 constant dollars:

$$\frac{\$483,913\text{M}}{68.27} \times 100 = \$708.8 \text{ billion FY 2023 constant dollars}$$

Calculation Methodology and Rounding

DoD uses inflation rates provided by OMB as a baseline. OMB

bases their rates on Gross Domestic Product (GDP) composite rates. DoD includes military and civilian pay raise rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, OMB worked with data that had been rounded to the millions of dollars, while DoD

data were derived from numbers rounded to the thousands. Further, OMB and DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.”

Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction 053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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Table 1-1: NATIONAL DEFENSE BUDGET

(Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	704,734	756,560	773,000	801,000	809,000	822,000	828,000
Department of Defense (Mandatory)	14,762	10,335	11,038	10,402	10,458	10,625	10,893
051 - Total Department of Defense (DoD Record)	719,496	766,895	784,038	811,402	819,458	832,625	838,893
Scoring and Rounding ¹	7	-39,893	6	553	483	250	422
051 - Total Department of Defense (OMB Record) ²	719,503	727,002	784,044	811,955	819,941	832,875	839,315
053 / 054 - Energy and Defense-Related ²	40,142	39,604	42,966	44,299	44,783	45,446	45,497
050 - Total National Defense ²	759,645	766,606	827,010	856,254	864,724	878,321	884,812
Total Obligational Authority							
051 - Total Department of Defense	711,039	760,145	772,383	800,952	808,952	821,952	827,952
Outlays							
051 - Total Department of Defense (DoD Record)	717,462	767,302	764,802	789,769	804,935	817,696	833,813
Scoring and Rounding ³	119	-26,325	2,809	4,760	1,964	-5,505	-12,103
051 - Total Department of Defense (OMB Record) ²	717,581	740,977	767,611	794,529	806,899	812,191	821,710
053 / 054 - Energy and Defense-Related ²	36,320	38,686	40,954	41,987	43,758	44,990	45,349
050 - Total National Defense ²	753,901	779,663	808,565	836,516	850,657	857,181	867,059
FY 2023 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	746,035	776,061	773,000	782,870	773,567	769,060	757,952
Department of Defense (Mandatory)	15,650	10,561	11,038	10,198	10,052	10,012	10,064
051 - Total Department of Defense (DoD Record)	761,685	786,622	784,038	793,068	783,619	779,072	768,016
051 - Total Department of Defense (OMB Record)	763,966	742,824	784,044	795,956	788,026	784,695	775,277
053 / 054 - Energy and Defense-Related	42,622	40,466	42,966	43,427	43,039	42,818	42,026
050 - Total National Defense	806,588	783,290	827,010	839,383	831,065	827,513	817,303
Total Obligational Authority							
051 - Total Department of Defense	752,649	779,723	772,383	782,823	773,521	769,014	757,908
Outlays							
051 - Total Department of Defense (DoD Record)	765,284	787,678	764,802	771,800	769,623	765,002	763,347
051 - Total Department of Defense (OMB Record)	761,925	757,103	767,611	778,874	775,492	765,207	759,015
053 / 054 - Energy and Defense-Related	38,565	39,527	40,954	41,160	42,055	42,386	41,889
050 - Total National Defense	800,490	796,630	808,565	820,034	817,547	807,593	800,904

NOTE: Supplemental funding is included.

1. OMB is reporting annualized continuing appropriations funding in FY 2022, while DoD is reporting enacted amounts. OMB is reporting \$20M in FY 2022 from sequestration in the Surcharge Collections, Sales of Commissary Stores account that DoD is not. In addition, they are reporting Spectrum Relocation funding that DoD is not: \$547M in FY 2024, \$476M in FY 2025, \$242M in FY 2026, \$415M in FY 2027. Funding belonging to a Department of Homeland Security account OMB is recording in the Department of Defense budget subfunction: \$9M in FY 2023, \$9M in FY 2024, \$9M in FY 2025, \$10M in FY 2026, \$10M in FY 2027.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

3. In FY 2021, DoD is reporting \$47M in Department of Defense Closed Accounts that OMB is not, and -\$169M in Family Housing Loan Financing. In FY 2022, OMB is reporting outlays for annualized continuing appropriations funding, while DoD is reporting enacted amounts. This will impact all subsequent years. Additionally, OMB is reporting outlays for Spectrum Relocation that DoD is not: \$547M in FY 2024, \$476M in FY 2025, \$242M in FY 2026, \$415M in FY 2027. Finally, OMB is reporting outlays for funding belonging to a Department of Homeland Security account temporarily recorded in the Department of Defense budget subfunction: \$6M in FY 2023, \$8M in FY 2024, \$9M in FY 2025, \$10M in FY 2026, \$10M in FY 2027.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	154,649	158,043	164,139	166,032	169,406	173,328	176,640
Operation and Maintenance	284,396	307,402	309,343	296,278	301,273	301,451	305,513
Procurement	140,704	145,440	145,939	156,352	160,872	174,208	173,541
RDT&E	105,909	118,917	130,097	134,495	132,297	128,964	129,166
Revolving and Management Funds	2,155	2,521	1,583	1,331	1,352	1,360	1,373
Department of Defense Bill (No MERHFC)	687,813	732,323	751,101	754,488	765,200	779,311	786,233
Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	22,002	23,023	24,089	25,174
Department of Defense Bill Plus MERHFC	696,189	741,659	760,845	776,490	788,223	803,400	811,407
Military Construction	7,144	13,375	10,198	14,605	12,562	11,500	10,526
Family Housing	1,401	1,525	1,956	1,640	1,753	1,695	1,716
Military Construction Bill	8,545	14,900	12,154	16,245	14,315	13,195	12,242
Allowances				1,264	462	406	351
War Outyear Placeholder				7,000	6,000	5,000	4,000
051 - Total DoD Discretionary (DoD Record)	704,734	756,560	773,000	801,000	809,000	822,000	828,000
Scoring and Rounding ¹	5	-39,912					
051 - Total DoD Discretionary (OMB Record) ²	704,739	716,648	773,000	801,000	809,000	822,000	828,000
051 - Dept of Defense Mandatory							
Military Personnel	9,845	10,569	10,897	11,068	11,261	11,431	11,583
Operation and Maintenance	1,211	920	994	906	922	937	953
Procurement	186	123	216				
RDT&E	209	232	358	1	1	1	1
Revolving and Management Funds	4,671						
Department of Defense Bill	16,122	11,844	12,465	11,975	12,184	12,369	12,537
Military Construction							
Family Housing	71	29					
Military Construction Bill	71	29					
Offsetting Receipts	-2,082	-1,900	-1,888	-1,908	-1,929	-1,948	-1,851
Trust Funds	690	406	502	375	241	240	242
Interfund Transactions	-39	-44	-41	-40	-38	-36	-35
051 - Total DoD Mandatory (DoD Record)	14,762	10,335	11,038	10,402	10,458	10,625	10,893
Scoring and Rounding ¹	2	19	-3	544	474	240	412
051 - Total DoD Mandatory (OMB Record) ²	14,764	10,354	11,035	10,946	10,932	10,865	11,305

NOTE: Supplemental funding is included.

1. OMB is reporting annualized continuing appropriations funding in FY 2022, while DoD is reporting enacted amounts. OMB is reporting \$20M in FY 2022 from sequestration in the Surcharge Collections, Sales of Commissary Stores account that DoD is not. In addition, they are reporting Spectrum Relocation funding that DoD is not: \$547M in FY 2024, \$476M in FY 2025, \$242M in FY 2026, \$415M in FY 2027.

2. From OMB Historical Table 5.4 (Discretionary Budget Authority by Agency) and Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	164,494	168,613	175,037	177,099	180,668	184,759	188,223
Operation and Maintenance	285,606	308,323	310,337	297,185	302,195	302,389	306,467
Procurement	140,890	145,564	146,155	156,352	160,872	174,208	173,541
RDT&E	106,119	119,149	130,455	134,496	132,298	128,965	129,167
Revolving and Management Funds	6,825	2,521	1,583	1,331	1,352	1,360	1,373
Department of Defense Bill (No MERHFC)	703,933	744,170	763,567	766,463	777,385	791,681	798,771
Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	22,002	23,023	24,089	25,174
Department of Defense Bill Plus MERHFC	712,309	753,506	773,311	788,465	800,408	815,770	823,945
Military Construction	7,144	13,375	10,198	14,605	12,562	11,500	10,526
Family Housing	1,472	1,554	1,956	1,640	1,753	1,695	1,716
Military Construction Bill	8,616	14,929	12,154	16,245	14,315	13,195	12,242
Offsetting Receipts	-2,082	-1,900	-1,888	-1,908	-1,929	-1,948	-1,851
Trust Funds	690	406	502	375	241	240	242
Allowances				1,264	462	406	351
Interfund Transactions	-39	-44	-41	-40	-38	-36	-35
War Outyear Placeholder				7,000	6,000	5,000	4,000
051 - Total Dept of Defense (DoD Record)	719,496	766,895	784,038	811,402	819,458	832,625	838,893
Scoring and Rounding ¹	7	-39,893	6	553	483	250	422
051 - Total Dept of Defense (OMB Record) ²	719,503	727,002	784,044	811,955	819,941	832,875	839,315
053 - Atomic Energy Defense Activities²							
053 - Atomic Energy Discretionary	27,476	27,509	29,750	31,261	31,591	31,556	31,796
053 - Atomic Energy Mandatory	1,915	1,982	2,075	2,148	2,206	2,253	2,271
053 - Total Atomic Energy Defense Activities	29,391	29,491	31,825	33,409	33,797	33,809	34,067
054 - Defense-Related Activities²							
054 - Defense-Related Discretionary	9,517	9,529	10,607	10,376	10,472	11,123	10,916
054 - Defense-Related Mandatory	1,234	584	534	514	514	514	514
054 - Total Defense-Related Activities	10,751	10,113	11,141	10,890	10,986	11,637	11,430
050 - National Defense²							
050 - National Defense Discretionary	741,732	753,686	813,366	842,646	851,072	864,689	870,722
050 - National Defense Mandatory	17,913	12,920	13,644	13,608	13,652	13,632	14,090
050 - Total National Defense	759,645	766,606	827,010	856,254	864,724	878,321	884,812

NOTE: Supplemental funding is included.

1. OMB is reporting annualized continuing appropriations funding in FY 2022, while DoD is reporting enacted amounts. OMB is reporting \$20M in FY 2022 from sequestration in the Surcharge Collections, Sales of Commissary Stores account that DoD is not. In addition, they are reporting Spectrum Relocation funding that DoD is not: \$547M in FY 2024, \$476M in FY 2025, \$242M in FY 2026, \$415M in FY 2027. Funding belonging to a Department of Homeland Security account OMB is recording in the Department of Defense budget subfunction: \$9M in FY 2023, \$9M in FY 2024, \$9M in FY 2025, \$10M in FY 2026, \$10M in FY 2027.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2023 Constant Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	164,945	163,646	164,139	161,515	160,875	160,685	159,855
Operation and Maintenance	302,321	314,830	309,343	289,841	288,475	282,587	280,443
Procurement	147,102	148,414	145,939	153,286	154,625	164,159	160,324
RDT&E	111,380	121,658	130,097	131,748	127,034	121,385	119,176
Revolving and Management Funds	2,283	2,589	1,583	1,300	1,293	1,275	1,261
Department of Defense Bill (No MERHFC)	728,031	751,137	751,101	737,690	732,302	730,091	721,059
Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	21,176	21,327	21,477	21,602
Department of Defense Bill Plus MERHFC	737,116	760,855	760,845	758,866	753,629	751,568	742,661
Military Construction	7,444	13,647	10,198	14,318	12,073	10,835	9,723
Family Housing	1,475	1,559	1,956	1,606	1,683	1,595	1,583
Military Construction Bill	8,919	15,206	12,154	15,924	13,756	12,430	11,306
Allowances				1,239	444	383	324
War Outyear Placeholder				6,842	5,738	4,679	3,662
051 - Total DoD Discretionary (DoD Record)	746,035	776,061	773,000	782,870	773,567	769,060	757,952
051 - Total Dept of Defense (OMB Record)*	748,289	732,245	773,000	785,217	777,511	774,449	764,825
051 - Dept of Defense Mandatory							
Military Personnel	10,454	10,801	10,897	10,851	10,824	10,772	10,700
Operation and Maintenance	1,281	940	994	888	887	884	881
Procurement	194	126	216				
RDT&E	219	238	358	1	1		
Revolving and Management Funds	4,946						
Department of Defense Bill	17,094	12,105	12,465	11,740	11,712	11,657	11,582
Military Construction							
Family Housing	74	30					
Military Construction Bill	74	30					
Offsetting Receipts	-2,210	-1,942	-1,888	-1,871	-1,854	-1,836	-1,710
Trust Funds	733	414	502	368	232	226	224
Interfund Transactions	-42	-45	-41	-40	-37	-34	-33
051 - Total DoD Mandatory (DoD Record)	15,650	10,561	11,038	10,198	10,052	10,012	10,064
051 - Total DoD Mandatory (OMB Record)	15,677	10,579	11,035	10,739	10,515	10,246	10,452

NOTE: Supplemental funding is included.

* OMB discretionary figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2023.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2023 Constant Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	175,398	174,447	175,037	172,365	171,699	171,457	170,556
Operation and Maintenance	303,602	315,770	310,337	290,729	289,362	283,471	281,324
Procurement	147,296	148,540	146,155	153,286	154,625	164,159	160,324
RDT&E	111,599	121,895	130,455	131,749	127,035	121,386	119,177
Revolving and Management Funds	7,229	2,589	1,583	1,300	1,293	1,275	1,261
Department of Defense Bill (No MERHFC)	745,125	763,241	763,567	749,429	744,014	741,748	732,641
Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	21,176	21,327	21,477	21,602
Department of Defense Bill Plus MERHFC	754,210	772,959	773,311	770,605	765,341	763,225	754,243
Military Construction	7,444	13,647	10,198	14,318	12,073	10,835	9,723
Family Housing	1,549	1,589	1,956	1,606	1,683	1,595	1,583
Military Construction Bill	8,993	15,236	12,154	15,924	13,756	12,430	11,306
Offsetting Receipts	-2,210	-1,942	-1,888	-1,871	-1,854	-1,836	-1,710
Trust Funds	733	414	502	368	232	226	224
Allowances				1,239	444	383	324
Interfund Transactions	-42	-45	-41	-40	-37	-34	-33
War Outyear Placeholder				6,842	5,738	4,679	3,662
051 - Total Dept of Defense (DoD Record)	761,685	786,622	784,038	793,068	783,619	779,072	768,016
051 - Total Dept of Defense (OMB Record)*	763,966	742,824	784,044	795,956	788,026	784,695	775,277
053 - Atomic Energy Defense Activities*							
053 - Atomic Energy Discretionary	29,174	28,108	29,750	30,645	30,361	29,731	29,370
053 - Atomic Energy Mandatory	2,033	2,025	2,075	2,106	2,120	2,123	2,098
053 - Total Atomic Energy Defense Activities	31,207	30,133	31,825	32,751	32,481	31,854	31,468
054 - Defense-Related Activities*							
054 - Defense-Related Discretionary	10,105	9,736	10,607	10,172	10,064	10,480	10,083
054 - Defense-Related Mandatory	1,310	597	534	504	494	484	475
054 - Total Defense-Related Activities	11,415	10,333	11,141	10,676	10,558	10,964	10,558
050 - National Defense*							
050 - National Defense Discretionary	787,568	770,089	813,366	826,034	817,936	814,660	804,278
050 - National Defense Mandatory	19,020	13,201	13,644	13,349	13,129	12,853	13,025
050 - Total National Defense	806,588	783,290	827,010	839,383	831,065	827,513	817,303

NOTE: Supplemental funding is included.

* OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2023.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	154,359	161,302	164,431	165,477	168,608	172,241	175,566
Operation and Maintenance	284,899	312,734	306,348	308,091	306,658	307,349	310,006
Procurement	141,247	135,868	141,448	146,913	151,660	154,544	161,651
RDT&E	105,516	115,796	120,650	126,712	130,413	129,589	128,493
Revolving and Management Funds	2,842	9,056	-1,409	-7,624	-4,200	-203	1,128
Department of Defense Bill (No MERHFC)	688,863	734,756	731,468	739,569	753,139	763,520	776,844
Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	22,002	23,023	24,089	25,174
Department of Defense Bill Plus MERHFC	697,239	744,092	741,212	761,571	776,162	787,609	802,018
Military Construction	9,147	10,375	10,117	11,426	11,612	12,298	12,733
Family Housing	1,379	1,589	1,572	1,593	1,675	1,706	1,749
Military Construction Bill	10,526	11,964	11,689	13,019	13,287	14,004	14,482
Allowances	47			1,264	462	406	351
War Outyear Placeholder				2,800	4,150	4,900	4,750
051 - Total DoD Discretionary (DoD Record)	707,812	756,056	752,901	778,655	794,062	806,919	821,602
Scoring and Rounding ¹	-51	-25,645	3,408	4,217	1,493	-5,742	-11,236
051 - Total DoD Discretionary (OMB Record) ²	707,761	730,411	756,309	782,872	795,555	801,177	810,366
051 - Dept of Defense Mandatory							
Military Personnel	9,845	10,569	10,897	11,068	11,261	11,431	11,583
Operation and Maintenance	1,279	800	858	891	899	921	944
Procurement	198	120	138	128	73	33	16
RDT&E	148	183	276	169	49	17	7
Revolving and Management Funds	-145	402	422				1,278
Department of Defense Bill	11,325	12,074	12,591	12,256	12,282	12,402	13,828
Military Construction							
Family Housing	-98	29					
Military Construction Bill	-98	29					
Offsetting Receipts	-2,082	-1,902	-1,889	-1,909	-1,930	-1,949	-1,853
Trust Funds	544	1,089	1,242	807	560	361	272
Interfund Transactions	-39	-44	-41	-40	-38	-36	-35
051 - Total DoD Mandatory (DoD Record)	9,650	11,245	11,901	11,114	10,873	10,777	12,211
Scoring and Rounding ¹	170	-679	-599	543	471	237	-867
051 - Total DoD Mandatory (OMB Record) ²	9,820	10,566	11,302	11,657	11,344	11,014	11,344

NOTE: Supplemental funding is included.

1. In FY 2021, DoD is reporting \$47M in Department of Defense Closed Accounts that OMB is not, and -\$169M in Family Housing Loan Financing. In FY 2022, OMB is reporting outlays for annualized continuing appropriations funding, while DoD is reporting enacted amounts. This will impact all subsequent years. Additionally, OMB is reporting outlays for Spectrum Relocation that DoD is not: \$547M in FY 2024, \$476M in FY 2025, \$242M in FY 2026, \$415M in FY 2027. Finally, OMB is reporting outlays for funding belonging to a Department of Homeland Security account temporarily recorded in the Department of Defense budget subfunction: \$6M in FY 2023, \$8M in FY 2024, \$9M in FY 2025, \$10M in FY 2026, \$10M in FY 2027.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	164,204	171,871	175,328	176,545	179,869	183,672	187,149
Operation and Maintenance	286,178	313,534	307,206	308,983	307,557	308,270	310,951
Procurement	141,445	135,987	141,586	147,042	151,733	154,577	161,668
RDT&E	105,664	115,979	120,925	126,881	130,462	129,606	128,500
Revolving and Management Funds	2,697	9,458	-987	-7,624	-4,200	-203	2,406
Department of Defense Bill (No MERHFC)	700,188	746,829	744,058	751,827	765,421	775,922	790,674
Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	22,002	23,023	24,089	25,174
Department of Defense Bill Plus MERHFC	708,564	756,165	753,802	773,829	788,444	800,011	815,848
Military Construction	9,147	10,375	10,117	11,426	11,612	12,298	12,733
Family Housing	1,281	1,618	1,572	1,593	1,675	1,706	1,749
Military Construction Bill	10,428	11,993	11,689	13,019	13,287	14,004	14,482
Offsetting Receipts	-2,082	-1,902	-1,889	-1,909	-1,930	-1,949	-1,853
Trust Funds	544	1,089	1,242	807	560	361	272
Allowances	47			1,264	462	406	351
Interfund Transactions	-39	-44	-41	-40	-38	-36	-35
War Outyear Placeholder				2,800	4,150	4,900	4,750
051 - Total Dept of Defense (DoD Record)	717,462	767,302	764,802	789,769	804,935	817,696	833,813
Scoring and Rounding ¹	119	-26,325	2,809	4,760	1,964	-5,505	-12,103
051 - Total Dept of Defense (OMB Record) ²	717,581	740,977	767,611	794,529	806,899	812,191	821,710
053 - Atomic Energy Defense Activities²							
053 - Atomic Energy Discretionary	23,895	26,886	28,851	29,837	31,108	31,527	31,760
053 - Atomic Energy Mandatory	1,905	1,996	2,084	2,156	2,214	2,260	2,278
053 - Total Atomic Energy Defense Activities	25,800	28,882	30,935	31,993	33,322	33,787	34,038
054 - Defense-Related Activities²							
054 - Defense-Related Discretionary	9,950	8,911	9,430	9,439	9,894	10,675	10,783
054 - Defense-Related Mandatory	570	893	589	555	542	528	528
054 - Total Defense-Related Activities	10,520	9,804	10,019	9,994	10,436	11,203	11,311
050 - National Defense²							
050 - National Defense Discretionary	741,606	766,208	794,590	822,148	836,557	843,379	852,909
050 - National Defense Mandatory	12,295	13,455	13,975	14,368	14,100	13,802	14,150
050 - Total National Defense	753,901	779,663	808,565	836,516	850,657	857,181	867,059

NOTE: Supplemental funding is included.

1. In FY 2021, DoD is reporting \$47M in Department of Defense Closed Accounts that OMB is not, and -\$169M in Family Housing Loan Financing. In FY 2022, OMB is reporting outlays for annualized continuing appropriations funding, while DoD is reporting enacted amounts. This will impact all subsequent years. Additionally, OMB is reporting outlays for Spectrum Relocation that DoD is not: \$547M in FY 2024, \$476M in FY 2025, \$242M in FY 2026, \$415M in FY 2027. Finally, OMB is reporting outlays for funding belonging to a Department of Homeland Security account temporarily recorded in the Department of Defense budget subfunction: \$6M in FY 2023, \$8M in FY 2024, \$9M in FY 2025, \$10M in FY 2026, \$10M in FY 2027.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(FY 2023 Constant Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	164,771	166,864	164,431	161,050	160,230	159,825	159,069
Operation and Maintenance	304,801	320,514	306,348	301,353	293,610	288,148	284,629
Procurement	149,985	138,858	141,448	144,032	145,770	145,630	149,339
RDT&E	112,079	118,595	120,650	124,117	125,223	121,974	118,555
Revolving and Management Funds	3,022	9,269	-1,409	-7,481	-4,043	-198	1,038
Department of Defense Bill (No MERHFC)	734,658	754,100	731,468	723,071	720,790	715,379	712,630
Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	21,176	21,327	21,477	21,602
Department of Defense Bill Plus MERHFC	743,743	763,818	741,212	744,247	742,117	736,856	734,232
Military Construction	9,713	10,606	10,117	11,201	11,160	11,587	11,761
Family Housing	1,467	1,627	1,572	1,560	1,608	1,606	1,614
Military Construction Bill	11,180	12,233	11,689	12,761	12,768	13,193	13,375
Allowances	50			1,239	444	383	324
War Outyear Placeholder				2,736	3,968	4,584	4,349
051 - Total DoD Discretionary (DoD Record)	754,973	776,051	752,901	760,983	759,297	755,016	752,280
051 - Total DoD Discretionary (OMB Record)*	751,498	746,307	756,309	767,446	764,589	754,830	748,537
051 - Dept of Defense Mandatory							
Military Personnel	10,509	10,933	10,897	10,772	10,701	10,607	10,495
Operation and Maintenance	1,368	820	858	872	861	863	868
Procurement	210	122	138	126	70	31	16
RDT&E	157	187	276	166	47	16	6
Revolving and Management Funds	-154	411	422				1,177
Department of Defense Bill	12,090	12,473	12,591	11,936	11,679	11,517	12,562
Military Construction							
Family Housing	-104	30					
Military Construction Bill	-104	30					
Offsetting Receipts	-2,211	-1,944	-1,889	-1,872	-1,855	-1,837	-1,712
Trust Funds	578	1,113	1,242	791	538	340	251
Interfund Transactions	-42	-45	-41	-40	-37	-34	-33
051 - Total DoD Mandatory (DoD Record)	10,311	11,627	11,901	10,817	10,326	9,986	11,067
051 - Total DoD Mandatory (OMB Record)	10,427	10,796	11,302	11,428	10,903	10,377	10,478

NOTE: Supplemental funding is included.

* OMB discretionary figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2023.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(FY 2023 Constant Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	175,279	177,797	175,328	171,822	170,932	170,433	169,564
Operation and Maintenance	306,169	321,334	307,206	302,225	294,471	289,011	285,497
Procurement	150,195	138,980	141,586	144,158	145,840	145,661	149,355
RDT&E	112,236	118,782	120,925	124,283	125,270	121,990	118,561
Revolving and Management Funds	2,868	9,680	-987	-7,481	-4,043	-198	2,215
Department of Defense Bill (No MERHFC)	746,748	766,573	744,058	735,007	732,469	726,896	725,192
Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	21,176	21,327	21,477	21,602
Department of Defense Bill Plus MERHFC	755,833	776,291	753,802	756,183	753,796	748,373	746,794
Military Construction	9,713	10,606	10,117	11,201	11,160	11,587	11,761
Family Housing	1,363	1,657	1,572	1,560	1,608	1,606	1,614
Military Construction Bill	11,076	12,263	11,689	12,761	12,768	13,193	13,375
Offsetting Receipts	-2,211	-1,944	-1,889	-1,872	-1,855	-1,837	-1,712
Trust Funds	578	1,113	1,242	791	538	340	251
Allowances	50			1,239	444	383	324
Interfund Transactions	-42	-45	-41	-40	-37	-34	-33
War Outyear Placeholder				2,736	3,968	4,584	4,349
051 - Total Dept of Defense (DoD Record)	765,284	787,678	764,802	771,800	769,623	765,002	763,347
051 - Total Dept of Defense (OMB Record)*	761,925	757,103	767,611	778,874	775,492	765,207	759,015
053 - Atomic Energy Defense Activities*							
053 - Atomic Energy Discretionary	25,372	27,471	28,851	29,249	29,897	29,703	29,337
053 - Atomic Energy Mandatory	2,023	2,039	2,084	2,114	2,128	2,129	2,104
053 - Total Atomic Energy Defense Activities	27,395	29,510	30,935	31,363	32,025	31,832	31,441
054 - Defense-Related Activities*							
054 - Defense-Related Discretionary	10,565	9,105	9,430	9,253	9,509	10,057	9,960
054 - Defense-Related Mandatory	605	912	589	544	521	497	488
054 - Total Defense-Related Activities	11,170	10,017	10,019	9,797	10,030	10,554	10,448
050 - National Defense*							
050 - National Defense Discretionary	787,435	782,883	794,590	805,948	803,995	794,590	787,834
050 - National Defense Mandatory	13,055	13,747	13,975	14,086	13,552	13,003	13,070
050 - Total National Defense	800,490	796,630	808,565	820,034	817,547	807,593	800,904

NOTE: Supplemental funding is included.

* Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2023.

Table 1-4: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Budget Function	FY 2021	FY 2022*	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
050 National Defense	759.6	766.6	827.0	856.3	864.7	878.3	884.8
150 International Affairs	77.2	61.5	76.6	87.5	90.1	97.3	102.8
250 General Science, Space, and Technology	38.8	38.3	43.4	44.4	45.4	46.4	47.5
270 Energy	6.3	26.9	23.8	20.6	19.0	17.4	7.8
300 Natural Resources and Environment	48.6	107.6	70.1	73.0	73.3	72.6	58.0
350 Agriculture	40.9	40.7	26.5	26.9	24.7	24.4	24.7
370 Commerce and Housing Credit	-211.6	33.4	16.8	20.7	24.0	27.3	30.3
400 Transportation	209.1	155.1	161.6	164.4	166.5	169.4	134.0
450 Community and Regional Development	80.8	38.8	38.3	30.1	30.3	30.6	29.8
500 Education, Training, Employment, and Social Services	513.3	150.4	174.3	187.3	196.3	204.3	213.7
550 Health	906.3	779.4	838.6	804.6	847.8	893.1	938.5
570 Medicare	745.8	818.6	931.8	861.7	980.7	1,079.4	1,167.0
600 Income Security	1,834.8	858.7	681.2	670.5	692.1	687.7	698.0
650 Social Security	1,137.3	1,228.1	1,327.6	1,411.8	1,495.7	1,584.7	1,677.5
700 Veterans Benefits and Services	255.9	258.3	297.3	309.2	342.8	359.9	377.3
750 Administration of Justice	72.1	72.3	81.5	85.0	87.3	88.9	90.8
800 General Government	397.9	30.3	49.3	35.1	35.6	36.3	37.0
900 Net Interest	352.3	357.1	395.5	476.5	563.9	647.8	729.3
920 Allowances	--	0.3	--	-36.2	-36.5	-37.0	-37.4
950 Undistributed Offsetting Receipts	-123.9	-232.1	-125.9	-140.9	-144.7	-148.5	-162.8
Total Budget Authority	7,141.6	5,590.3	5,935.3	5,988.3	6,398.9	6,760.5	7,048.5

From OMB Historical Table 5.1 (Budget Authority by Function and Subfunction).

* OMB reports annualized continuing appropriations funding in FY 2022.

Table 1-5: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION

(Dollars in Billions)

Budget Function	FY 2021	FY 2022*	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
050 National Defense	753.9	779.7	808.6	836.5	850.7	857.2	867.1
150 International Affairs	46.9	61.6	63.4	64.3	64.6	66.5	68.2
250 General Science, Space, and Technology	35.5	39.1	41.3	43.4	46.0	46.1	46.9
270 Energy	6.0	5.7	17.0	15.8	19.2	19.2	15.4
300 Natural Resources and Environment	44.2	50.5	59.6	72.0	74.3	76.4	76.1
350 Agriculture	47.4	35.3	35.5	37.8	24.8	24.1	23.7
370 Commerce and Housing Credit	307.8	-2.4	8.8	43.6	19.0	17.5	9.3
400 Transportation	154.3	141.5	147.9	148.9	153.2	156.7	156.3
450 Community and Regional Development	44.7	81.3	57.9	55.0	47.6	45.5	40.6
500 Education, Training, Employment, and Social Services	298.4	265.0	227.0	206.8	189.3	197.9	207.0
550 Health	796.5	868.4	782.4	848.4	879.6	899.2	939.7
570 Medicare	696.5	760.9	854.5	860.6	979.8	1,078.9	1,166.6
600 Income Security	1,647.7	926.1	688.2	671.6	687.5	691.1	694.8
650 Social Security	1,134.6	1,219.5	1,318.7	1,404.7	1,488.3	1,577.1	1,669.4
700 Veterans Benefits and Services	234.3	274.0	295.4	307.8	338.4	355.7	373.0
750 Administration of Justice	71.4	79.5	78.5	81.5	85.1	87.5	89.7
800 General Government	273.9	140.7	37.8	41.2	39.6	38.2	37.2
900 Net Interest	352.3	357.1	395.5	476.5	563.9	647.8	729.3
920 Allowances	--	0.3	--	-0.4	-0.2	-0.1	0.3
950 Undistributed Offsetting Receipts	-123.9	-232.1	-125.9	-140.9	-144.7	-148.5	-162.8
Total Outlays	6,822.4	5,851.6	5,792.0	6,075.2	6,406.0	6,733.8	7,047.6

From OMB Historical Table 3.2 (Outlays by Function and Subfunction).

* OMB reports annualized continuing appropriations funding in FY 2022.

Chapter 2: Base Budget, War, and Supplemental Funding

This chapter provides details on base, war, and other emergency or supplemental funding for the Department of Defense since FY 2001. The American Recovery and Reinvestment Act of 2009, the Global War on Terror, Overseas Contingency Operations, various disaster assistance enactments, and other supplementals are included here.

Tables	Page
2-1 Base Budget, War, and Supplemental Funding by Military Department, by P.L. Title (FY 2001 to FY 2023).....	18

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5 6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²		63	1		24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of Defense	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops ²⁵	4,775	49,483	8,217	286	221			62,983
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of Defense	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base	135,396	197,153	110,454	68,907	6,927	1,251	1,262	521,350
Overseas Contingency Ops ²⁶	3,180	47,154	8,363	242			3	58,942
Total FY 2016 Dept of Defense	138,576	244,307	118,817	69,149	6,927	1,251	1,265	580,292
FY 2017								
Base	135,626	197,935	108,048	72,067	6,475	1,251	2,071	523,473
Overseas Contingency Ops ²⁷	3,752	60,135	16,271	1,534	420		378	82,490
Total FY 2017 Dept of Defense	139,378	258,070	124,319	73,601	6,894	1,251	2,449	605,962
FY 2018								
Base	139,709	223,421	134,454	89,402	8,720	1,391	2,521	599,619
Overseas Contingency Ops ²⁸	4,308	48,654	10,532	928	750			65,171
Missile Defeat ²⁹		1,123	2,444	1,347	921		9	5,844
Total FY 2018 Dept of Defense	144,017	273,198	147,430	91,676	10,391	1,391	2,531	670,634

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2019								
Base	144,723	231,402	133,820	94,107	8,828	1,565	1,911	616,356
Overseas Contingency Ops ³⁰	4,661	49,204	12,713	1,196	862			68,636
Disaster Relief/Border Security ³¹		1,196			1,642			2,838
Total FY 2019 Dept of Defense	149,384	281,801	146,533	95,304	11,332	1,565	1,911	687,830
FY 2020								
Base	149,902	237,165	129,118	103,572	9,850	1,465	2,256	633,328
Overseas Contingency Ops ³²	4,593	55,084	10,041	837	645		109	71,310
Coronavirus and Hurricane Relief ³³	348	8,152	1,552	554	6,229		1,752	18,587
Total FY 2020 Dept of Defense	154,843	300,401	140,711	104,963	16,723	1,465	4,117	723,224
FY 2021								
Base/War	162,765	283,635	140,704	105,909	7,144	1,401	2,155	703,713
Capitol Security/OAW ³⁴	260	761						1,021
Total FY 2021 Dept of Defense	163,025	284,396	140,704	105,909	7,144	1,401	2,155	704,734
FY 2022 ³⁵								
Base/War	166,714	294,550	145,212	118,787	13,375	1,525	2,112	742,275
Ukraine/OAW/Disaster/Red Hill ³⁶	665	12,853	228	130			409	14,285
Total FY 2022 Dept of Defense	167,379	307,402	145,440	118,917	13,375	1,525	2,521	756,560
FY 2023								
Base/War	173,883	309,343	145,939	130,097	10,198	1,956	1,583	773,000
Total FY 2023 Dept of Defense	173,883	309,343	145,939	130,097	10,198	1,956	1,583	773,000
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹								
Other Supplemental ²	222	865	7	5	41	26		1,167
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5,6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops ²⁵	3,302	23,328	1,579	36	37			28,282
Ebola Relief ²⁵								
Total FY 2015 Army	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base	55,971	41,789	16,938	7,653	1,105	443	195	124,096
Overseas Contingency Ops ²⁶	1,964	19,454	2,520	2				23,940
Total FY 2016 Army	57,936	61,243	19,458	7,655	1,105	443	195	148,035
FY 2017								
Base	55,311	42,163	16,508	8,359	953	483	245	124,022
Overseas Contingency Ops ²⁷	2,349	26,171	5,248	358	80			34,207
Total FY 2017 Army	57,660	68,334	21,756	8,717	1,033	483	245	158,228
FY 2018								
Base	56,951	50,249	25,205	11,299	1,590	514	233	146,040
Overseas Contingency Ops ²⁸	2,874	23,884	2,942	235	146			30,082
Missile Defeat ²⁹		88	884	21	519			1,512
Total FY 2018 Army	59,826	74,221	29,031	11,555	2,255	514	233	177,634
FY 2019								
Base	58,165	53,558	22,424	10,860	1,499	707	264	147,478
Overseas Contingency Ops ³⁰	3,161	24,158	4,867	301	192			32,679
Disaster Relief/Border Security ³¹		114			42			156
Total FY 2019 Army	61,326	77,830	27,291	11,161	1,733	707	264	180,313

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2020								
Base	59,628	54,721	21,636	12,467	1,783	549	380	151,165
Overseas Contingency Ops ³²	3,088	24,773	3,393	150	112		109	31,625
Coronavirus and Hurricane Relief ³³	159	1,035	76	65	69			1,405
Total FY 2020 Army	62,875	80,529	25,106	12,682	1,964	549	490	184,195
FY 2021								
Base/War	65,547	67,192	24,665	13,899	1,480	496	311	173,590
Capitol Security/OAW ³⁴	231	219						450
Total FY 2021 Army	65,778	67,411	24,665	13,899	1,480	496	311	174,040
FY 2022 ³⁵								
Base/War	65,893	65,609	23,796	14,449	2,600	579	500	173,427
Ukraine/OAW/Disaster/Red Hill ³⁶	292	1,136						1,428
Total FY 2022 Army	66,185	66,745	23,796	14,449	2,600	579	500	174,854
FY 2023								
Base/War	69,073	70,241	22,344	13,710	1,310	606	30	177,315
Total FY 2023 Army	69,073	70,241	22,344	13,710	1,310	606	30	177,315
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5,6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops ²⁵	717	8,991	654	37				10,398
Ebola Relief ²⁵								
Total FY 2015 Navy	45,818	54,238	41,806	15,865	1,249	370	485	159,831

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2016								
Base	45,399	46,315	47,230	17,898	1,924	362	474	159,601
Overseas Contingency Ops ²⁶	438	8,638	405	36				9,517
Total FY 2016 Navy	45,837	54,953	47,635	17,934	1,924	362	474	169,118
FY 2017								
Base	45,744	43,520	48,293	17,175	1,531	395	511	157,170
Overseas Contingency Ops ²⁷	488	11,868	1,632	327	131			14,446
Total FY 2017 Navy	46,233	55,387	49,925	17,502	1,662	395	511	171,615
FY 2018								
Base	47,204	53,787	57,703	18,129	2,048	412	201	179,485
Overseas Contingency Ops ²⁸	493	7,964	855	168	33			9,514
Missile Defeat ²⁹		962	18	60	202		9	1,251
Total FY 2018 Navy	47,697	62,713	58,576	18,357	2,283	412	211	190,249
FY 2019								
Base	49,145	56,668	60,100	18,465	2,621	417	216	187,632
Overseas Contingency Ops ³⁰	508	6,956	770	168	227			8,629
Disaster Relief/Border Security ³¹		394			600			994
Total FY 2019 Navy	49,653	64,018	60,870	18,633	3,448	417	216	197,255
FY 2020								
Base	50,852	57,592	59,155	19,930	3,132	425	364	191,450
Overseas Contingency Ops ³²	476	9,976	815	164	95			11,525
Coronavirus and Hurricane Relief ³³	9	1,924	159	130	3,477		709	6,408
Total FY 2020 Navy	51,336	69,492	60,129	20,225	6,704	425	1,073	209,383
FY 2021								
Base/War	54,388	68,858	60,807	19,967	2,164	409	342	206,936
Capitol Security/OAW ³⁴								
Total FY 2021 Navy	54,388	68,858	60,807	19,967	2,164	409	342	206,936

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2022 ³⁵								
Base/War	56,300	73,524	63,101	22,053	4,685	448	150	220,262
Ukraine/OAW/Disaster/Red Hill ³⁶	150	859		31				1,041
Total FY 2022 Navy	56,450	74,383	63,101	22,084	4,685	448	150	221,302
FY 2023								
Base/War	58,484	77,705	65,985	24,079	3,889	706		230,848
Total FY 2023 Navy	58,484	77,705	65,985	24,079	3,889	706		230,848
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5 6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops ²⁵	756	10,531	4,484	15	133			15,919
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,373	55,127	38,398	23,582	1,178	328	67	153,053
FY 2016								
Base	34,026	44,442	40,939	24,458	1,654	492	63	146,075
Overseas Contingency Ops ²⁶	778	11,336	4,247	17			3	16,380
Total FY 2016 Air Force	34,803	55,778	45,186	24,476	1,654	492	65	162,455
FY 2017								
Base	34,570	45,920	38,102	27,339	1,989	336	64	148,320
Overseas Contingency Ops ²⁷	915	12,859	7,604	387	203			21,968
Total FY 2017 Air Force	35,485	58,779	45,706	27,726	2,193	336	64	170,288
FY 2018								
Base	35,554	50,106	45,966	37,499	2,097	403	66	171,691
Overseas Contingency Ops ²⁸	940	10,983	4,851	130	546			17,450
Missile Defeat ²⁹		45	300	256				601
Total FY 2018 Air Force	36,495	61,134	51,116	37,884	2,643	403	66	189,742

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2019								
Base	37,413	51,242	43,177	40,551	1,951	396	78	174,807
Overseas Contingency Ops ³⁰	991	10,137	6,396	325	415			18,264
Disaster Relief/Border Security ³¹		688			1,000			1,688
Total FY 2019 Air Force	38,404	62,067	49,573	40,876	3,365	396	78	194,759
FY 2020								
Base	39,423	53,433	43,276	45,293	2,404	430	220	184,478
Overseas Contingency Ops ³²	1,030	10,588	5,351	128	392			17,489
Coronavirus and Hurricane Relief ³³	180	1,085	315	60	2,605		479	4,724
Total FY 2020 Air Force	40,633	65,107	48,941	45,481	5,401	430	699	206,691
FY 2021								
Base/War	42,829	65,514	47,772	46,233	1,315	434	405	204,502
Capitol Security/OAW ³⁴	29	43						71
Total FY 2021 Air Force	42,858	65,556	47,772	46,233	1,315	434	405	204,574
FY 2022 ³⁵								
Base/War	44,521	69,264	49,774	53,070	3,492	441	77	220,639
Ukraine/OAW/Disaster/Red Hill ³⁶	223	746	214	48			409	1,639
Total FY 2022 Air Force	44,744	70,010	49,988	53,117	3,492	441	486	222,279
FY 2023								
Base/War	46,326	73,096	51,704	59,954	2,368	588	80	234,116
Total FY 2023 Air Force	46,326	73,096	51,704	59,954	2,368	588	80	234,116
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide		35,283	3,519	15,782	935	69	1,721	57,309

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5 6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547
FY 2013								
Base		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops ²¹		9,078	1,273	112				10,463
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops ²³		7,839	1,129	78				9,046
Iron Dome ²⁴			225					225
Total FY 2014 Defense-Wide		72,632	5,633	17,549	3,631	-42	1,544	100,947

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2015								
Base		65,292	4,478	17,363	2,166	-1	1,435	90,734
Overseas Contingency Ops ²⁵		6,634	1,500	199	51			8,384
Ebola Relief ²⁵			17	95				112
Total FY 2015 Defense-Wide		71,926	5,996	17,657	2,217	-1	1,435	99,230
FY 2016								
Base		64,607	5,347	18,897	2,244	-46	530	91,578
Overseas Contingency Ops ²⁶		7,726	1,191	188				9,105
Total FY 2016 Defense-Wide		72,333	6,539	19,085	2,244	-46	530	100,684
FY 2017								
Base		66,333	5,145	19,193	2,002	37	1,251	93,961
Overseas Contingency Ops ²⁷		9,238	1,786	463	5		378	11,869
Total FY 2017 Defense-Wide		75,571	6,931	19,655	2,007	37	1,629	105,831
FY 2018								
Base		69,280	5,580	22,476	2,985	63	2,020	102,403
Overseas Contingency Ops ²⁸		5,822	1,885	394	24			8,125
Missile Defeat ²⁹		27	1,242	1,010	200			2,479
Total FY 2018 Defense-Wide		75,129	8,707	23,880	3,209	63	2,020	113,008
FY 2019								
Base		69,933	8,119	24,231	2,758	45	1,353	106,439
Overseas Contingency Ops ³⁰		7,954	680	403	28			9,064
Disaster Relief/Border Security ³¹								
Total FY 2019 Defense-Wide		77,887	8,800	24,634	2,785	45	1,353	115,503
FY 2020								
Base		71,418	5,051	25,883	2,531	61	1,291	106,235
Overseas Contingency Ops ³²		9,746	483	394	46			10,670
Coronavirus and Hurricane Relief ³³		4,108	1,002	298	77		565	6,051
Total FY 2020 Defense-Wide		85,273	6,536	26,576	2,655	61	1,856	122,955

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2021								
Base/War		82,071	7,461	25,810	2,186	61	1,096	118,684
Capitol Security/OAW ³⁴		500						500
Total FY 2021 Defense-Wide		82,571	7,461	25,810	2,186	61	1,096	119,184
FY 2022 ³⁵								
Base/War		86,153	8,541	29,215	2,597	56	1,385	127,948
Ukraine/OAW/Disaster/Red Hill ³⁶		10,112	14	52				10,178
Total FY 2022 Defense-Wide		96,264	8,555	29,267	2,597	56	1,385	138,125
FY 2023								
Base/War		88,301	5,905	32,355	2,630	57	1,473	130,721
Total FY 2023 Defense-Wide		88,301	5,905	32,355	2,630	57	1,473	130,721

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States).
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001).
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38.
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003).
5. \$25B appropriated in FY 2004 (Public Law 108-287: Title IX Bridge) was for FY 2005 war-related costs.
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004).
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005).
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005).
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006).
10. Public Laws 109-148 and 109-234.
11. Public Law 109-148.
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007).
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution).
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009).
15. Public Law 110-252.
16. Public Law 111-032 (Supplemental Appropriations Act, 2009).
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010).
18. Public Law 111-212.
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011).
20. Public Law 112-74 (Consolidated Appropriations Act, 2012).
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations).
23. Public Law 113-76 (Consolidated Appropriations Act, 2014).
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014).
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015).
26. Public Law 114-113 (Consolidated Appropriations Act, 2016).
27. Public Law 115-31 (Consolidated Appropriations Act, 2017).
28. Public Law 115-96 (Further Additional Continuing Appropriations Act, 2018).
29. Public Law 115-96, Division B (Missile Defeat and Defense Enhancements).

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes (Continued)

30. Public Laws 115-245 (Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019) and 115-244 (Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019).
31. Public Laws 116-20 (Additional Supplemental Appropriations for Disaster Relief Act, 2019) and 116-26 (Emergency Supplemental Appropriations for Humanitarian Assistance and Security at the Southern Border Act, 2019).
32. Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
33. Coronavirus relief funding from Public Laws 116-136 (CARES Act) and 116-127 (Families First Coronavirus Response Act); disaster relief for Hurricanes Michael and Florence from Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
34. Public Law 117-31 (Emergency Security Supplemental Appropriations Act, 2021): \$521M for Capitol Security and \$500M for Operation Allies Welcome (OAW).
35. FY 2022 reflects enacted amounts.
36. Includes disaster relief (\$895M) and OAW funding from Public Law 117-43 (Extending Government Funding and Delivering Emergency Assistance Act). OAW funding from Public Law 117-70 (Further Extending Government Funding Act). Combined OAW funding is \$6.5B. Red Hill remediation funding (\$350M) from Public Law 117-86 (Further Additional Extending Government Funding Act). Ukraine security assistance funding (\$6.5B) from Public Law 117-103 (Consolidated Appropriations Act, 2022).

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the DoD budget authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data.

Tables		Page
3-1	FY 2023 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA.....	40
3-2	Military Personnel Authorizations (FY 2021 to FY 2023).....	47

Table 3-1: FY 2023 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA
(Dollars in Thousands)

Funding	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Department of Defense				
Military Personnel (No MERHFC)	164,139,628	164,139,628	175,036,628	164,139,628
Operation and Maintenance	309,525,969	309,525,969	310,337,468	308,886,138
Procurement	145,938,929	145,938,929	146,154,929	145,938,929
RDT&E	130,097,410	130,097,410	130,455,410	130,097,410
Revolving and Management Funds	1,583,395	1,583,395	1,583,395	1,423,395
Department Of Defense (No MERHFC)	751,285,331	751,285,331	763,567,830	750,485,500
Medicare-Eligible Retiree Health Fund Contribution		9,743,704	9,743,704	9,743,704
Department Of Defense Plus MERHFC	751,285,331	761,029,035	773,311,534	760,229,204
Military Construction	9,192,485	10,197,635	10,197,635	10,197,635
Family Housing	400,634	1,956,330	1,956,330	1,956,330
Military Construction	9,593,119	12,153,965	12,153,965	12,153,965
Offsetting Receipts and Other			-1,427,199	
Total Department of Defense	760,878,450	773,183,000	784,038,300	772,383,169
Department of Defense Reconciliation				
Authorization Request	760,878,450			
Medicare-Eligible Retiree Health Fund Contribution ¹	+9,743,704			
Milcon/Fam Hsg Program Requiring Auth of Appn ²	+3,310,383			
Milcon/Fam Hsg Funding for Previously Authorized Projects ²	+2,884,355			
Authorized projects using future appropriations ²	-3,633,892			
Subtotal	773,183,000			
Appropriation Request		773,183,000		
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+10,897,000		
Operation and Maintenance Accounts (less DHP) ³		+994,499		
Defense Health Program ⁴		-183,000		
Procurement Accounts ³		+216,000		
RDT&E Accounts ³		+358,000		
Receipts, Trust Funds and Interfund Transactions ³		-1,427,199		
Subtotal		784,038,300		
Budget Authority			784,038,300	
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-10,897,000	
Operation and Maintenance Accounts (less DHP) ³			-1,634,330	
Defense Health Program ⁴			+183,000	
Procurement Accounts ³			-216,000	
RDT&E Accounts ³			-358,000	
Revolving and Management Fund Accounts ³			-160,000	
Receipts, Trust Funds and Interfund Transactions ³			+1,427,199	
Subtotal			772,383,169	
Total Obligational Authority				772,383,169

Table 3-1: FY 2023 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Military Personnel				
Military Personnel, Army		50,305,255	50,305,255	50,305,255
MERHFC, Army		2,694,171	2,694,171	2,694,171
Military Personnel, Navy		36,629,226	36,629,226	36,629,226
MERHFC, Navy		1,986,121	1,986,121	1,986,121
Military Personnel, Marine Corps		15,330,068	15,330,068	15,330,068
MERHFC, Marine Corps		1,027,373	1,027,373	1,027,373
Military Personnel, Air Force		35,140,287	35,140,287	35,140,287
MERHFC, Air Force		1,855,333	1,855,333	1,855,333
Military Personnel, Space Force		1,117,361	1,117,361	1,117,361
MERHFC, Space Force		49,049	49,049	49,049
Reserve Personnel, Army		5,384,686	5,384,686	5,384,686
MERHFC, Army Reserve		489,923	489,923	489,923
Reserve Personnel, Navy		2,410,777	2,410,777	2,410,777
MERHFC, Navy Reserve		167,928	167,928	167,928
Reserve Personnel, Marine Corps		849,942	849,942	849,942
MERHFC, Marine Corps Reserve		82,870	82,870	82,870
Reserve Personnel, Air Force		2,519,878	2,519,878	2,519,878
MERHFC, Air Force Reserve		180,701	180,701	180,701
National Guard Personnel, Army		9,324,813	9,324,813	9,324,813
MERHFC, Army National Guard		874,195	874,195	874,195
National Guard Personnel, Air Force		5,127,335	5,127,335	5,127,335
MERHFC, Air National Guard		336,040	336,040	336,040
Concurrent Receipt Accrual Payment Mil Ret Fund			10,897,000	
Total Military Personnel (No MERHFC)	164,139,628	164,139,628	175,036,628	164,139,628
Total Medicare-Eligible Retiree Health Fund Contr		9,743,704	9,743,704	9,743,704
Total Military Personnel Plus MERHFC	164,139,628	173,883,332	184,780,332	173,883,332
Military Personnel Reconciliation				
Authorization Request	164,139,628			
Medicare-Eligible Retiree Health Fund Contribution ¹	+9,743,704			
Subtotal	173,883,332			
Appropriation Request		173,883,332		
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+10,897,000		
Subtotal		184,780,332		
Budget Authority			184,780,332	
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-10,897,000	
Subtotal			173,883,332	
Total Obligational Authority				173,883,332

Table 3-1: FY 2023 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Operation and Maintenance				
Operation and Maintenance, Army	58,117,556	58,117,556	58,133,556	58,117,556
Operation and Maintenance, Navy	66,151,951	66,151,951	66,186,951	66,151,951
Operation and Maintenance, Marine Corps	9,660,944	9,660,944	9,671,944	9,660,944
Operation and Maintenance, Air Force	58,281,242	58,281,242	58,298,242	58,281,242
Operation and Maintenance, Space Force	4,034,658	4,034,658	4,034,658	4,034,658
Operation and Maintenance, Defense-Wide	48,406,516	48,406,516	48,432,516	48,406,516
Office of the Inspector General	479,359	479,359	479,359	479,359
Operation and Maintenance, Army Reserve	3,228,504	3,228,504	3,228,504	3,228,504
Operation and Maintenance, Navy Reserve	1,228,300	1,228,300	1,228,300	1,228,300
Operation and Maintenance, Marine Corps Reserve	304,233	304,233	304,233	304,233
Operation and Maintenance, Air Force Reserve	3,564,544	3,564,544	3,564,544	3,564,544
Operation and Maintenance, Army National Guard	8,157,237	8,157,237	8,157,237	8,157,237
Operation and Maintenance, Air National Guard	6,900,679	6,900,679	6,900,679	6,900,679
Red Hill Recovery Fund	1,000,000	1,000,000	1,000,000	400,000
United States Court of Appeals for the Armed Forces	16,003	16,003	16,003	16,003
Drug Interdiction and Counter-drug Activities, Defense	855,728	855,728	855,728	855,728
Support for International Sporting Competitions , Defense	10,377	10,377	10,377	10,377
Defense Health Program	36,932,174	36,932,174	36,749,174	36,932,174
Environmental Restoration, Army	196,244	196,244	196,244	196,244
Environmental Restoration, Navy	359,348	359,348	359,348	359,348
Environmental Restoration, Air Force	314,474	314,474	314,474	314,474
Environmental Restoration, Defense	8,924	8,924	8,924	8,924
Environmental Restoration, Formerly Used Defense Sites	227,262	227,262	227,262	227,262
Overseas Humanitarian, Disaster, and Civic Aid	112,800	112,800	112,800	112,800
Cooperative Threat Reduction Account	341,598	341,598	341,598	341,598
Counter-Islamic State of Iraq and Syria Train and Equip	541,692	541,692	541,692	541,692
Department of Defense Acquisition Workforce Development Fund	53,791	53,791	53,791	53,791
Burdensharing and Other Cooperative Activities			772,000	
Restoration of the Rocky Mountain Arsenal			1,499	
Disposal of Department of Defense Real Property	7,555	7,555	7,555	
Lease of Department of Defense Real Property	32,276	32,276	32,276	
Mutually Beneficial Activities			116,000	
Total Operation and Maintenance	309,525,969	309,525,969	310,337,468	308,886,138
Operation and Maintenance Reconciliation				
Authorization Request	309,525,969			
Appropriation Request		309,525,969		
Operation and Maintenance Accounts (less DHP) ³		+994,499		
Defense Health Program ⁴		-183,000		
Subtotal		310,337,468		
Budget Authority			310,337,468	
Operation and Maintenance Accounts (less DHP) ³			-1,634,330	
Defense Health Program ⁴			+183,000	
Subtotal			308,886,138	
Total Obligational Authority				308,886,138

Table 3-1: FY 2023 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Procurement				
Aircraft Procurement, Army	2,849,655	2,849,655	2,855,655	2,849,655
Missile Procurement, Army	3,761,915	3,761,915	3,761,915	3,761,915
Procurement of Weapons and Tracked Combat Vehicles, Army	3,576,030	3,576,030	3,576,030	3,576,030
Procurement of Ammunition, Army	2,639,051	2,639,051	2,639,051	2,639,051
Other Procurement, Army	8,457,509	8,457,509	8,462,509	8,457,509
Aircraft Procurement, Navy	16,848,428	16,848,428	16,956,428	16,848,428
Weapons Procurement, Navy	4,738,705	4,738,705	4,738,705	4,738,705
Procurement of Ammunition, Navy and Marine Corps	1,052,292	1,052,292	1,052,292	1,052,292
Shipbuilding and Conversion, Navy	27,917,854	27,917,854	27,917,854	27,917,854
Other Procurement, Navy	11,746,503	11,746,503	11,830,503	11,746,503
Procurement, Marine Corps	3,681,506	3,681,506	3,693,506	3,681,506
Aircraft Procurement, Air Force	18,517,428	18,517,428	18,517,428	18,517,428
Missile Procurement, Air Force	2,962,417	2,962,417	2,962,417	2,962,417
Procurement of Ammunition, Air Force	903,630	903,630	903,630	903,630
Procurement, Space Force	3,629,669	3,629,669	3,629,669	3,629,669
Other Procurement, Air Force	25,691,113	25,691,113	25,692,113	25,691,113
Procurement, Defense-Wide	5,245,500	5,245,500	5,245,500	5,245,500
Defense Production Act Purchases	659,906	659,906	659,906	659,906
Chemical Agents & Munitions Destruction	1,059,818	1,059,818	1,059,818	1,059,818
Total Procurement	145,938,929	145,938,929	146,154,929	145,938,929
Procurement Reconciliation				
Authorization Request	145,938,929			
Appropriation Request		145,938,929		
Procurement Accounts ³		+216,000		
Subtotal		146,154,929		
Budget Authority			146,154,929	
Procurement Accounts ³			-216,000	
Subtotal			145,938,929	
Total Obligational Authority				145,938,929

Table 3-1: FY 2023 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
RDT&E				
RDT&E, Army	13,710,273	13,710,273	13,740,273	13,710,273
RDT&E, Navy	24,078,718	24,078,718	24,286,718	24,078,718
RDT&E, Air Force	44,134,301	44,134,301	44,182,301	44,134,301
RDT&E, Space Force	15,819,372	15,819,372	15,819,372	15,819,372
RDT&E, Defense-Wide	32,077,552	32,077,552	32,148,552	32,077,552
Operational Test and Evaluation	277,194	277,194	277,194	277,194
Contributions Renewable Energy Impact Assessments & Mitigation			1,000	
Total RDT&E	130,097,410	130,097,410	130,455,410	130,097,410
RDT&E Reconciliation				
Authorization Request	130,097,410			
Appropriation Request		130,097,410		
RDT&E Accounts ³		+358,000		
Subtotal		130,455,410		
Budget Authority			130,455,410	
RDT&E Accounts ³			-358,000	
Subtotal			130,097,410	
Total Obligational Authority				130,097,410
Military Construction				
Military Construction, Army	522,200	845,565	845,565	845,565
Military Construction, Navy & MC	5,562,600	3,752,391	3,752,391	3,752,391
Military Construction, Air Force	1,442,300	2,055,456	2,055,456	2,055,456
Military Construction, Defense-Wide	772,659	2,416,398	2,416,398	2,416,398
NATO Security Investment	210,139	210,139	210,139	210,139
Military Construction, Army National Guard	218,600	297,278	297,278	297,278
Military Construction, Air National Guard	76,300	148,883	148,883	148,883
Military Construction, Army Reserve	70,000	99,878	99,878	99,878
Military Construction, Navy Reserve		30,337	30,337	30,337
Military Construction, Air Force Reserve	33,000	56,623	56,623	56,623
Base Realign & Closure, Army	67,706	67,706	67,706	67,706
Base Realign & Closure, Navy	106,664	106,664	106,664	106,664
Base Realign & Closure, Air Force	107,311	107,311	107,311	107,311
Base Realign & Closure, Defense-Wide	3,006	3,006	3,006	3,006
Total Military Construction	9,192,485	10,197,635	10,197,635	10,197,635
Military Construction Reconciliation				
Authorization Request	9,192,485			
Military Construction Accounts ²	+1,005,150			
Subtotal	10,197,635			
Appropriation Request		10,197,635		
Budget Authority			10,197,635	
Total Obligational Authority				10,197,635

Table 3-1: FY 2023 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	152,000	169,339	169,339	169,339
Family Housing O&M, Army		436,411	436,411	436,411
Family Housing Construction, Navy & MC	248,634	337,297	337,297	337,297
Family Housing O&M, Navy & MC		368,224	368,224	368,224
Family Housing Construction, Air Force		232,788	232,788	232,788
Family Housing O&M, Air Force		355,222	355,222	355,222
Family Housing O&M, Defense-Wide		50,113	50,113	50,113
Family Housing Improvement Fund		6,442	6,442	6,442
Military Unaccompanied Housing Improvement Fund		494	494	494
Total Family Housing	400,634	1,956,330	1,956,330	1,956,330
Family Housing Reconciliation				
Authorization Request	400,634			
Family Housing Accounts ²	+1,555,696			
Subtotal	1,956,330			
Appropriation Request		1,956,330		
Budget Authority			1,956,330	
Total Obligational Authority				1,956,330
Revolving and Management Funds				
National Defense Stockpile Transaction Fund	253,500	253,500	253,500	93,500
Working Capital Fund, Army	29,937	29,937	29,937	29,937
Working Capital Fund, Air Force	80,448	80,448	80,448	80,448
Working Capital Fund, Defense-Wide	8,302	8,302	8,302	8,302
Working Capital Fund, DECA	1,211,208	1,211,208	1,211,208	1,211,208
Total Revolving and Management Funds	1,583,395	1,583,395	1,583,395	1,423,395
Revolving and Mgmt Funds Reconciliation				
Authorization Request	1,583,395			
Appropriation Request		1,583,395		
Budget Authority			1,583,395	
Revolving and Management Fund Accounts ³			-160,000	
Subtotal			1,423,395	
Total Obligational Authority				1,423,395

Table 3-1: FY 2023 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

Endnotes

- 1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
- 2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
- 3. Mandatory budget authority that is not reported in the Total Obligational Authority (TOA), as well as funding transfers only reported in budget authority. RDT&E includes the "Contributions for Renewable Energy Impact Assessments & Mitigation" account in budget authority only.
- 4. Differences in the way transfers to other agencies are reported.

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 2021	FY 2022 ¹	FY 2023
Active Military Personnel²			
Authorization Request	1,351,500	1,346,400	1,328,300
Enacted Authorization	1,348,375	1,348,040	
Current Estimate			
Army	486,490	485,000	473,000
Navy	347,677	346,920	346,300
Marine Corps	179,678	178,500	177,000
Air Force	328,071	329,220	323,400
Space Force	6,563	8,400	8,600
Total Active Military	1,348,479	1,348,040	1,328,300
Selected Reserve Personnel			
Authorization Request	802,000	799,500	794,600
Enacted Authorization	802,000	799,500	
Current Estimate			
Army			
Army Reserve	184,358	189,500	189,500
Army National Guard	337,525	336,000	336,000
Total Army	521,883	525,500	525,500
Navy	57,632	58,600	57,700
Marine Corps	35,240	36,800	33,000
Air Force			
Air Force Reserve	70,570	70,300	70,000
Air National Guard	108,483	108,300	108,400
Total Air Force	179,053	178,600	178,400
Total Selected Reserve	793,808	799,500	794,600
Total Current Estimate of Military Personnel Authorizations	2,142,287	2,147,540	2,122,900

1. Reflects enacted amounts.

2. Does not include full-time Guard or Reserve end strength.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2021 National Defense budget authority, beginning with the FY 2021 budget request submitted to Congress. Then the table shows congressional action resulting in the FY 2021 column of the FY 2022 budget submitted to Congress. Finally, further appropriations, rescissions, transfers and other

adjustments are shown, resulting in the FY 2021 column of the FY 2023 budget request submitted to Congress. Similarly, Table 4-2 provides a chronology of FY 2022 National Defense budget authority, beginning with the FY 2022 budget request submitted to Congress, and ends with the FY 2022 column of the FY 2023 budget request.

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Table 4-1: FY 2021 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2020					In 2021
	FY21 Column of FY21 Budget	Transfers	Rescissions	Appropriation/ Unob Balances Reduced	Other Action	FY21 Column of FY22 Budget
051 - Department of Defense						
Department of Defense Bill	688,855	-152	-5,134		+3,233	686,802
Military Construction Bill	8,163		-269		+651	8,545
Subtotal Bills	697,018	-152	-5,403		+3,884	695,347
Med-Eligible Ret Health Fund Contr	8,373				+3	8,376
Offsetting Receipts, Trust Funds, Interfund	-1,645				+522	-1,123
Other Mandatory Funding	12,415	+401		-880	-683	11,253
051 - Total Dept of Defense (DoD Record)	716,162	+249	-5,403	-880	+3,724	713,852
Scoring and Rounding	5				-22	-17
051 - Total Dept of Defense (OMB Record)*	716,167	+249	-5,403	-880	+3,702	713,835
053 - Atomic Energy Defense Activities*	27,620				+1,783	29,403
054 - Defense-Related Activities*	9,715				+1,066	10,781
050 - Total National Defense*	753,502	+249	-5,403	-880	+6,551	754,019

* From OMB's FY 2021 PB and FY 2022 PB Historical Table titled "Budget Authority by Function and Subfunction."

Table 4-1: FY 2021 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Occurred in 2021						In 2022
	FY21 Column of FY22 Budget	Transfers	Rescissions	Economic Assumptions	Appropriation/ Unob Balances Reduced	Other Action	FY21 Column of FY23 Budget
051 - Department of Defense							
Department of Defense Bill	686,802	+798	+2	-1,598		+788	686,792
Military Construction Bill	8,545						8,545
Subtotal Bills	695,347	+798	+2	-1,598		+788	695,337
Med-Eligible Ret Health Fund Contr	8,376						8,376
Offsetting Receipts, Trust Funds, Interfund	-1,123					-308	-1,431
Other Mandatory Funding	11,253	+70			-35	+4,905	16,193
Subtotal Dept of Defense	713,852	+868	+2	-1,598	-35	+5,386	718,475
Department of Defense Bill (Supplemental)						+1,021	1,021
Military Construction Bill (Supplemental)							
051 - Total Dept of Defense (DoD Record)	713,852	+868	+2	-1,598	-35	+6,407	719,496
Scoring and Rounding	-17					+24	7
051 - Total Dept of Defense (OMB Record)*	713,835	+868	+2	-1,598	-35	+6,431	719,503
053 - Atomic Energy Defense Activities*	29,403					-12	29,391
054 - Defense-Related Activities*	10,781					-30	10,751
050 - Total National Defense*	754,019	+868	+2	-1,598	-35	+6,389	759,645

* From OMB's FY 2022 PB and FY 2023 PB Historical Table titled "Budget Authority by Function and Subfunction."

Table 4-2: FY 2022 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2021						In 2022
	FY22 Column of FY22 Budget	Transfers	Rescissions	FFRDC	Appropriation/ Unob Balances Reduced	Other Action	FY22 Column of FY23 Budget ¹
051 - Department of Defense							
Department of Defense Bill	695,815	-152	-3,306	-64		+25,747	718,040
Military Construction Bill	9,847		-131			+5,184	14,900
Subtotal Bills	705,662	-152	-3,437	-64		+30,931	732,940
Med-Eligible Ret Health Fund Contr	9,337					-1	9,336
Offsetting Receipts, Trust Funds, Interfund	-1,085					-454	-1,539
Other Mandatory Funding	13,964	+400			-957	-1,534	11,873
Subtotal Dept of Defense	727,880	+248	-3,437	-64	-957	+28,940	752,610
Department of Defense Bill (Supplemental)						+14,285	14,285
Military Construction Bill (Supplemental)							
051 - Total Dept of Defense (DoD Record)	727,880	+248	-3,437	-64	-957	+43,225	766,895
Scoring and Rounding	13					-39,906	-39,893
051 - Total Dept of Defense (OMB Record) ²	727,893	+248	-3,437	-64	-957	+3,319	727,002
053 - Atomic Energy Defense Activities²	29,881					-390	29,491
054 - Defense-Related Activities²	10,507					-394	10,113
050 - Total National Defense²	768,281	+248	-3,437	-64	-957	+2,535	766,606

1. For the FY 2023 budget request, FY 2022 reflects enacted amounts. However, OMB reports annualized continuing appropriations funding in FY 2022.

2. From OMB's FY 2022 PB and FY 2023 PB Historical Table titled "Budget Authority by Function and Subfunction."

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. The Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price Index for All

Urban Consumers (CPI-U, Medical). Table 5-11 contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund. To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES
(Base Year = 2023)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	17.05	13.60	15.21	15.72	12.47
1971	17.91	14.30	16.07	16.57	13.24
1972	18.76	14.82	16.93	17.62	14.51
1973	19.57	15.42	18.31	19.05	15.80
1974	20.97	16.80	20.25	21.14	17.23
1975	23.13	18.65	22.31	23.70	18.77
1976	24.75	19.96	24.80	26.09	20.65
1977	26.54	21.50	25.96	27.11	22.12
1978	28.33	23.00	28.27	29.49	23.92
1979	30.61	25.40	31.01	32.44	25.86
1980	33.28	28.82	35.46	35.60	28.92
1981	36.55	32.02	38.59	38.51	32.46
1982	39.08	34.32	41.01	40.80	35.28
1983	40.79	35.47	42.35	42.55	36.96
1984	42.25	36.65	43.40	43.99	38.27
1985	43.66	37.98	44.60	45.35	39.74
1986	44.65	38.82	45.63	46.74	40.54
1987	45.64	39.85	46.79	48.19	41.55
1988	47.12	41.50	48.26	49.99	43.06
1989	49.03	43.48	49.94	51.90	44.66
1990	50.83	45.57	51.54	53.77	45.91
1991	52.64	47.81	54.05	55.51	47.56
1992	53.95	49.14	54.92	56.78	48.86
1993	55.22	50.57	53.49	57.96	49.06
1994	56.43	51.85	54.44	59.05	50.06
1995	57.62	53.35	55.40	60.11	51.18
1996	58.70	54.83	56.50	61.07	52.34
1997	59.75	56.27	57.51	61.84	53.62
1998	60.49	57.05	58.62	62.43	55.17
1999	61.25	58.14	59.59	63.21	56.69
2000	62.52	59.69	60.12	64.16	58.10
2001	64.04	61.13	61.89	65.14	60.08
2002	65.05	61.88	62.39	65.96	61.55
2003	66.29	63.30	64.07	67.11	63.64
2004	67.91	64.69	65.92	68.76	65.63

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2023.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2023 Budget.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)
(Base Year = 2023)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	69.97	66.88	68.67	70.70	68.27
2006	72.25	69.42	70.94	72.57	70.54
2007	74.23	70.95	72.79	74.20	72.39
2008	75.78	74.35	74.74	75.50	74.48
2009	76.55	73.77	75.38	76.53	75.65
2010	77.22	75.37	77.00	77.64	77.37
2011	78.77	77.65	78.68	79.03	78.83
2012	80.22	79.67	80.14	80.31	80.13
2013	81.69	80.93	81.64	81.49	81.41
2014	83.27	82.16	82.70	82.61	82.41
2015	84.22	81.99	83.68	83.70	83.34
2016	84.92	82.48	84.46	85.04	84.19
2017	86.44	84.12	86.22	86.70	85.92
2018	88.45	86.22	88.19	88.52	87.88
2019	90.17	87.61	90.23	90.28	89.90
2020	91.38	88.84	92.32	92.40	92.11
2021	94.18	92.13	94.77	95.27	94.46
2022	97.87	97.56	98.01	97.96	97.49
2023	100.00	100.00	100.00	100.00	100.00
2024	102.01	102.30	102.08	102.00	102.31
2025	104.05	104.65	104.27	104.04	104.57
2026	106.14	107.06	106.50	106.12	106.87
2027	108.26	109.52	108.77	108.24	109.23

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2023.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2023 Budget.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

(Percent Change)							
Rate Type	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Pay Raise Rates*							
Military Pay Raise	3.0	2.7	4.6	2.6	2.6	2.6	2.6
Civilian Pay Raise	1.0	2.7	4.6	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	-14.1	30.0	-7.5	-1.4	2.8	1.7	1.0
Defense Health Program	1.4	4.2	4.1	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	3.1	3.9	2.2	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	2.5	3.9	2.7	2.3	2.2	2.2	2.2

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

(Percent Change)							
Rate Type	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Pay Raise Rates*							
Military Pay Raise	3.0	2.7	4.6	2.6	2.6	2.6	2.6
Civilian Pay Raise	1.0	2.7	4.6	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	-14.1	30.0	-7.5	-1.4	2.8	1.7	1.0
Defense Health Program	2.4	4.1	4.0	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	3.1	2.8	2.1	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	2.6	3.2	2.6	2.3	2.2	2.2	2.2

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2023)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding DHP	Total Department of Defense
1970	9.87	12.27	13.07	15.26	15.73	17.03	15.19		12.52	12.52
1971	10.56	13.01	13.86	16.21	16.56	18.75	16.26		13.31	13.31
1972	12.01	13.74	14.63	17.42	17.47	20.31	17.03		14.55	14.55
1973	13.33	14.77	15.72	18.90	18.68	22.77	17.78		15.84	15.84
1974	14.22	16.39	17.45	20.83	20.57	25.48	18.97		17.27	17.27
1975	15.26	17.70	18.84	23.25	22.66	27.77	21.42		18.79	18.79
1976	16.15	19.51	20.76	25.74	25.07	29.62	23.08	24.08	20.65	20.65
1977	17.00	21.03	22.37	26.65	26.39	30.21	25.05	26.05	22.10	22.10
1978	18.16	22.88	24.34	29.22	28.68	32.39	26.81	27.90	23.96	23.96
1979	19.27	24.25	25.80	32.37	31.96	35.15	30.29	30.44	25.85	25.85
1980	20.80	28.42	30.25	35.59	34.88	36.89	35.06		28.90	28.90
1981	23.84	31.57	33.61	38.53	37.77	39.09	38.31	37.23	32.38	32.38
1982	27.31	33.21	35.36	40.89	39.77	40.73	41.14	40.06	35.21	35.21
1983	28.59	34.17	36.40	42.79	41.30	41.65	42.08	41.67	36.88	36.88
1984	29.92	34.79	37.05	44.24	42.83	43.13	43.15	43.25	38.21	38.21
1985	33.06	35.80	38.13	45.60	44.18	44.74	44.49	44.72	39.55	39.55
1986	34.31	36.05	38.41	47.06	45.36	46.02	45.64	45.97	40.47	40.47
1987	35.23	37.38	39.82	48.67	46.85	47.73	47.24	47.21	41.62	41.62
1988	36.63	38.69	41.22	50.55	48.76	49.77	48.99	48.63	43.14	43.14
1989	37.82	40.47	43.11	52.37	50.75	51.52	50.82	50.67	44.68	44.68
1990	38.44	41.85	44.56	54.08	52.65	52.92	52.56	52.75	45.87	45.87
1991	40.57	45.99	48.95	55.55	54.40	54.42	54.68	55.02	48.29	48.29
1992	41.51	45.90	48.85	56.79	55.87	55.63	55.89	54.70	48.94	48.94
1993	43.38	46.73	49.73	57.90	56.66	56.54	57.05	56.00	50.20	49.12
1994	44.45	47.99	51.06	58.94	57.79	58.00	58.26	55.27	51.20	50.06
1995	45.56	49.29	52.27	59.88	58.97	58.98	59.14	54.40	52.27	51.13
1996	46.55	50.50	53.52	60.71	60.08	60.00	60.26	56.22	53.50	52.36
1997	47.99	51.68	54.79	61.42	60.94	60.56	61.07	58.32	54.69	53.53
1998	50.21	53.44	56.55	62.11	61.71	61.25	61.73	58.91	56.36	55.18
1999	51.78	54.82	57.78	62.98	62.47	62.26	62.57	63.31	57.70	56.56
2000	54.33	55.71	58.96	63.91	63.65	63.30	63.43	64.35	59.35	58.06
2001	56.21	58.54	61.82	64.88	64.70	64.43	64.59	65.36	61.33	60.04
2002	59.49	59.68	63.04	65.98	65.69	65.90	65.51	66.09	63.07	61.67
2003	61.37	62.12	64.26	67.39	66.96	67.55	66.68	67.04	64.49	63.61
2004	63.14	64.26	66.51	69.11	68.70	69.35	68.46	68.46	66.44	65.55

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2023)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding DHP	Total Department of Defense
2005	65.24	68.14	70.28	70.92	70.71	71.06	70.80	70.43	69.15	68.35
2006	67.45	70.62	72.79	72.61	72.66	72.59	72.52	72.42	71.34	70.55
2007	69.26	72.54	74.44	74.06	74.33	73.88	73.90	74.26	73.09	72.40
2008	71.55	75.13	76.79	75.22	75.84	75.04	75.57	75.80	75.03	74.47
2009	73.91	75.81	77.15	76.30	76.94	76.30	76.45	76.72	76.14	75.65
2010	76.02	77.83	78.97	77.50	78.06	77.23	77.89	78.33	77.79	77.37
2011	77.16	79.59	80.66	78.78	79.48	78.55	79.29	79.11	79.23	78.84
2012	78.52	80.93	81.97	79.98	80.66	79.69	80.67	80.48	80.50	80.12
2013	79.93	82.31	83.37	81.11	81.66	80.91	82.02	81.70	81.76	81.39
2014	81.03	83.14	84.14	82.27	82.69	82.11	83.21	82.86	82.75	82.39
2015	81.94	83.90	84.73	83.54	83.72	83.53	84.31	83.91	83.62	83.32
2016	83.05	84.13	84.57	85.05	85.01	85.19	85.01	85.08	84.36	84.18
2017	84.65	85.90	86.30	86.78	86.69	87.03	86.71	86.65	86.06	85.91
2018	86.55	87.90	88.30	88.64	88.45	88.97	88.59	88.49	88.01	87.87
2019	88.58	90.05	90.42	90.68	90.11	91.21	90.67	90.10	90.03	89.89
2020	90.96	92.16	92.40	93.03	92.30	93.73	92.69	91.66	92.22	92.13
2021	93.68	94.07	94.28	95.65	95.09	95.96	95.04	94.40	94.57	94.47
2022	96.55	97.64	97.85	98.00	97.75	98.01	97.78	97.38	97.56	97.49
2023	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2024	102.92	102.22	102.09	102.00	102.09	102.01	102.10	102.45	102.27	102.32
2025	105.61	104.44	104.19	104.04	104.14	104.05	104.15	104.55	104.49	104.58
2026	108.37	106.68	106.29	106.12	106.24	106.14	106.25	106.71	106.76	106.88
2027	111.22	108.94	108.42	108.24	108.38	108.26	108.39	108.91	109.07	109.24

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY

(Base Year = 2023)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	12.27	9.04	12.36		9.15			16.35	15.29	15.45	16.69	17.46	15.74	15.25	15.25	12.52
1971	13.34	9.78	13.67		9.56			17.06	15.89	16.39	17.47	18.64	16.59	16.11	16.11	13.31
1972	14.44	11.38	14.58		9.93			17.73	16.78	17.58	18.33	19.76	17.62	16.95	16.95	14.55
1973	15.31	12.78	15.47		10.34			18.53	18.27	19.10	19.56	21.40	19.04	18.33	18.33	15.84
1974	16.67	13.64	16.97		10.95			20.01	20.91	21.05	21.62	23.34	21.16	20.29	20.29	17.27
1975	18.02	14.53	19.36		12.60			22.66	23.71	23.42	24.03	26.06	23.69	22.32	22.32	18.79
1976	19.49	15.30	21.50		13.55			24.69	25.99	25.90	26.56	28.21	26.07	24.78	24.78	20.65
1977	21.20	16.16	22.77		14.66			26.33	27.17	26.79	27.63	29.34	27.12	25.96	25.96	22.10
1978	22.90	17.28	24.48		15.70			28.32	29.45	29.38	29.95	31.29	29.50	28.30	28.30	23.96
1979	24.25	18.29	26.50		18.15			30.99	32.33	32.37	32.87	33.90	32.45	31.01	31.01	25.85
1980	25.91	19.60	29.70		34.17			34.28	35.52	35.59	35.98	36.55	35.60	35.47	35.47	28.90
1981	28.18	22.35	33.03		39.48			37.68	38.47	38.53	38.75	39.16	38.53	38.60	38.60	32.38
1982	28.91	25.98	35.20		43.90			40.24	40.62	40.89	40.76	41.35	40.80	41.02	41.02	35.21
1983	30.49	27.16	37.24		39.30			41.83	42.17	42.79	42.29	43.00	42.53	42.33	42.33	36.88
1984	31.73	28.47	38.51		33.87			43.38	43.64	44.24	43.76	44.43	43.99	43.38	43.38	38.21
1985	32.80	29.95			31.42			44.80	44.99	45.60	45.12	45.90	45.35	44.56	44.56	39.55
1986	33.52	31.24			27.22			46.04	46.27	47.06	46.43	47.39	46.72	45.59	45.59	40.47
1987	35.60	31.94			24.99			47.32	47.68	48.67	47.85	48.95	48.21	46.83	46.83	41.62
1988	37.86	33.51			20.95			48.86	49.41	50.55	49.61	50.69	49.99	48.30	48.30	43.14
1989	40.24	34.72			20.97			50.90	51.45	52.37	51.60	52.46	51.90	49.95	49.95	44.68
1990	42.21	36.62			18.71			53.01	53.49	54.08	53.61	53.95	53.77	51.51	51.51	45.87
1991	43.89	38.39			35.02			55.14	55.35	55.55	55.39	55.45	55.42	54.22	54.22	48.29
1992	45.72	39.73			23.36			56.72	56.78	56.79	56.79	56.72	56.78	54.95	54.95	48.94
1993	47.47	41.68			23.69	31.02	28.84	58.03	58.02	57.90	57.99	57.88	57.96	53.55	56.02	49.12
1994	48.67	42.75			27.03	32.06	29.67	59.18	59.14	58.94	59.09	58.87	59.05	54.43	57.11	50.06
1995	49.87	43.82			23.67	33.29	30.99	60.32	60.25	59.88	60.18	59.92	60.10	55.35	57.98	51.13
1996	51.07	44.87			25.00	34.57	32.21	61.50	61.31	60.71	61.20	60.81	61.06	56.52	59.09	52.36
1997	52.60	46.22			25.33	35.57	33.18	62.45	62.08	61.42	61.94	61.46	61.82	57.43	60.00	53.53
1998	54.07	47.51			30.31	36.71	34.25	62.91	62.61	62.11	62.49	62.15	62.43	58.64	61.00	55.18
1999	56.02	49.22			27.65	37.84	35.49	63.49	63.32	62.98	63.24	62.99	63.20	59.46	61.64	56.56
2000	58.71	51.59			20.65	39.15	36.96	64.45	64.29	63.91	64.24	63.90	64.16	60.10	62.37	58.06
2001	60.88	53.50			33.64	40.89	38.82	65.52	65.26	64.88	65.13	64.93	65.13	61.86	64.03	60.04
2002	63.68	57.19			33.31	43.26	41.45	66.07	65.95	65.98	65.90	66.08	65.97	62.53	64.73	61.67
2003	66.29	59.87		51.93	27.98	46.35	44.25	66.87	66.99	67.39	67.07	67.53	67.12	64.03	65.72	63.61
2004	69.01	62.36		54.11	30.31	49.32	47.20	68.33	68.65	69.11	68.74	69.24	68.78	65.83	67.57	65.55

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)
(Base Year = 2023)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	71.43	64.54		56.38	57.96	52.53	50.32	70.29	70.64	70.92	70.69	70.95	70.70	68.78	70.41	68.35
2006	73.64	66.54		58.69	71.28	55.71	53.63	72.40	72.59	72.61	72.59	72.50	72.57	70.97	72.54	70.55
2007	75.26	68.34		61.10	72.28	59.01	57.17	74.31	74.31	74.06	74.27	73.83	74.20	72.81	74.16	72.40
2008	77.90	70.73		63.72	97.65	62.69	60.75	75.95	75.67	75.22	75.60	74.97	75.49	74.73	75.81	74.47
2009	80.93	73.49		65.64	67.19	66.06	64.29	76.97	76.65	76.30	76.56	76.16	76.54	75.40	76.33	75.65
2010	82.55	75.99		67.93	84.18	69.23	67.64	77.79	77.73	77.50	77.68	77.24	77.64	77.00	77.76	77.37
2011	82.55	77.05		69.97	104.56	71.45	69.74	79.31	79.16	78.78	79.09	78.46	79.03	78.69	79.48	78.84
2012	82.55	78.29		72.49	107.80	73.48	72.03	80.68	80.45	79.98	80.36	79.57	80.30	80.14	80.91	80.12
2013	82.55	79.62		74.52	116.85	75.38	73.96	81.89	81.62	81.11	81.53	80.88	81.47	81.62	82.36	81.39
2014	83.13	80.57		76.23	113.46	76.80	75.79	83.05	82.71	82.27	82.61	82.09	82.60	82.70	83.39	82.39
2015	83.96	81.38		78.21	106.77	78.82	77.94	83.98	83.74	83.54	83.68	83.51	83.70	83.67	84.24	83.32
2016	84.97	82.35		80.95	73.88	81.26	80.47	85.08	85.02	85.05	85.02	85.18	85.04	84.46	84.80	84.18
2017	86.58	83.92		83.46	78.32	83.33	82.71	86.62	86.66	86.78	86.70	86.99	86.71	86.22	86.52	85.91
2018	88.32	85.85		85.05	86.12	85.14	84.53	88.47	88.42	88.64	88.47	88.93	88.52	88.18	88.47	87.87
2019	89.99	88.08		86.92	104.55	87.42	86.89	90.03	90.05	90.68	90.13	91.15	90.29	90.23	90.49	89.89
2020	92.51	90.72		90.92	96.81	90.54	90.16	91.56	92.14	93.03	92.27	93.66	92.43	92.35	92.51	92.13
2021	93.99	93.45		92.19	83.16	92.57	92.31	94.56	95.15	95.65	95.27	95.88	95.28	94.77	94.97	94.47
2022	96.06	96.06		96.06	108.11	96.12	96.13	97.89	97.95	98.00	97.96	98.03	97.96	98.01	98.16	97.49
2023	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2024	102.80	103.10		103.90	98.60	103.63	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.08	101.94	102.32
2025	104.96	105.78		107.95	101.36	107.21	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.27	103.99	104.58
2026	107.16	108.53		112.16	103.08	110.89	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.50	106.07	106.88
2027	109.41	111.35		116.54	104.11	114.70	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.77	108.18	109.24

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Base Year = 2023)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding DHP	Total Dept of Defense
1970	9.88	12.32	13.07	15.19	15.73	16.93	15.21	16.26	16.26	16.26	16.26	12.47	12.47
1971	10.57	13.06	13.86	16.13	16.55	18.84	16.26		17.00	17.00	17.00	13.24	13.24
1972	11.98	13.75	14.59	17.39	17.47	20.34	17.04		17.65	17.65	17.65	14.51	14.51
1973	13.35	14.78	15.68	18.93	18.67	22.63	17.77		18.38	18.38	18.38	15.80	15.80
1974	14.24	16.46	17.46	20.81	20.56	25.38	18.96		19.47	19.47	19.47	17.23	17.23
1975	15.28	17.74	18.83	23.24	22.65	27.79	21.46	22.40	22.40	22.40	22.40	18.77	18.77
1976	16.15	19.55	20.75	25.72	25.06	29.78	23.05	24.08	24.08	24.08	24.08	20.65	20.65
1977	17.04	21.09	22.39	26.65	26.37	30.17	25.01	26.05	26.05	26.05	26.05	22.12	22.12
1978	18.17	22.90	24.32	29.22	28.66	32.16	26.77	27.90	27.90	27.90	27.90	23.92	23.92
1979	19.29	24.32	25.83	32.38	31.96	35.01	30.28	30.44	30.44	30.44	30.44	25.86	25.86
1980	20.79	28.45	30.23	35.60	34.88	36.93	35.08	33.67	33.67	33.67	33.67	28.92	28.92
1981	23.88	31.64	33.63	38.54	37.77	39.10	38.27	37.23	37.23	37.24	37.24	32.46	32.46
1982	27.32	33.32	35.40	40.90	39.76	40.74	41.10	40.06	40.06	40.07	40.06	35.28	35.28
1983	28.60	34.25	36.39	42.80	41.30	41.74	42.12	41.67	41.67	41.67	41.67	36.96	36.96
1984	29.96	34.90	37.09	44.25	42.83	43.10	43.17	43.25	43.25	43.25	43.25	38.27	38.27
1985	33.02	35.88	38.14	45.61	44.20	44.76	44.51	44.72	44.72	44.72	44.72	39.74	39.74
1986	33.82	36.02	38.28	47.06	45.37	46.08	45.69	45.97	45.97	45.97	45.97	40.54	40.54
1987	35.17	37.42	39.76	48.65	46.85	47.69	47.22	47.21	47.21	47.21	47.21	41.55	41.55
1988	36.63	38.69	41.13	50.54	48.75	49.72	48.95	48.63	48.63	48.63	48.63	43.06	43.06
1989	37.83	40.51	43.08	52.36	50.76	51.52	50.80	50.67	50.67	50.67	50.67	44.66	44.66
1990	38.44	41.89	44.55	54.08	52.67	52.90	52.56	52.75	52.75	52.75	52.75	45.91	45.91
1991	40.60	46.33	49.29	55.55	54.44	54.35	54.66	55.02	55.02	55.02	55.02	47.56	47.56
1992	41.54	46.05	48.97	56.79	55.84	55.69	55.90	55.16	56.67	56.67	56.67	48.86	48.86
1993	43.38	46.60	49.58	57.90	56.67	56.74	57.07	56.27	58.03	58.03	58.03	50.14	49.06
1994	44.46	47.95	51.02	58.94	57.79	57.97	58.26	56.57	59.19	59.19	59.19	51.20	50.06
1995	45.57	49.27	52.25	59.88	58.97	58.90	59.03	58.41	60.32	60.32	60.32	52.32	51.18
1996	46.57	50.53	53.55	60.70	60.07	59.94	60.25	58.11	61.52	61.52	61.52	53.49	52.34
1997	48.02	51.67	54.82	61.42	60.94	60.53	61.07	61.08	62.63	62.63	62.63	54.79	53.62
1998	50.23	53.54	56.64	62.11	61.71	61.26	61.71	59.62	63.07	63.07	63.07	56.35	55.17
1999	51.77	55.00	57.91	62.98	62.47	62.30	62.57	63.45	63.57	63.57	63.57	57.82	56.69
2000	54.36	55.77	59.05	63.91	63.65	63.27	63.42	64.40	64.46	64.46	64.46	59.40	58.10
2001	56.17	58.57	61.87	64.88	64.70	64.44	64.59	65.50	65.69	65.69	65.69	61.37	60.08
2002	59.48	59.28	62.80	65.98	65.69	65.90	65.54	66.10	66.21	66.21	66.21	62.98	61.55
2003	61.37	62.26	64.34	67.39	66.96	67.56	66.69	66.98	66.87	66.87	66.87	64.52	63.64
2004	63.16	64.50	66.65	69.11	68.70	69.35	68.38	68.39	68.21	68.21	68.21	66.50	65.63

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)
(Base Year = 2023)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding DHP	Total Dept of Defense
2005	65.23	67.89	70.24	70.93	70.71	71.06	70.81	70.34	70.12	70.12	70.12	69.08	68.27
2006	67.51	70.60	72.79	72.61	72.66	72.59	72.52	72.42	72.30	72.30	72.30	71.34	70.54
2007	69.31	72.53	74.44	74.06	74.33	73.88	73.89	74.20	74.25	74.25	74.25	73.09	72.39
2008	71.61	75.12	76.80	75.22	75.84	75.03	75.60	75.88	76.03	76.03	76.03	75.04	74.48
2009	74.00	75.82	77.15	76.31	76.94	76.30	76.55	78.15	77.17	77.17	77.17	76.14	75.65
2010	76.07	77.83	78.96	77.50	78.06	77.24	77.93	78.24	77.79	77.79	77.79	77.79	77.37
2011	77.22	79.56	80.65	78.79	79.48	78.55	79.49	79.05	79.34	79.34	79.34	79.24	78.83
2012	78.60	80.91	81.99	79.99	80.67	79.68	80.89	80.83	80.77	80.77	80.77	80.51	80.13
2013	80.03	82.33	83.36	81.12	81.67	80.83	82.29	81.80	81.98	81.98	81.98	81.78	81.41
2014	81.13	83.13	84.12	82.27	82.69	82.06	83.28	83.06	83.21	83.21	83.21	82.76	82.41
2015	82.04	83.92	84.74	83.54	83.72	83.52	84.39	83.99	84.13	84.13	84.13	83.62	83.34
2016	83.15	84.12	84.57	85.05	85.01	85.19	84.98	85.10	85.14	85.14	85.14	84.37	84.19
2017	84.74	85.90	86.30	86.78	86.69	87.04	86.71	86.62	86.58	86.58	86.59	86.07	85.92
2018	86.64	87.90	88.31	88.64	88.45	88.98	88.58	88.48	88.49	88.49	88.49	88.03	87.88
2019	88.66	90.05	90.42	90.68	90.11	91.22	90.66	90.08	90.17	90.17	90.17	90.03	89.90
2020	90.98	92.15	92.39	93.02	92.30	93.74	92.68	91.54	91.34	91.34	91.34	92.19	92.11
2021	93.70	94.07	94.28	95.65	95.09	95.97	95.02	94.41	94.17	94.17	94.18	94.56	94.46
2022	96.62	97.64	97.85	98.00	97.75	98.01	97.78	97.37	97.85	97.85	97.85	97.56	97.49
2023	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2024	102.87	102.22	102.09	102.00	102.09	102.01	102.10	102.45	102.00	102.00	102.00	102.27	102.31
2025	105.52	104.44	104.19	104.04	104.14	104.05	104.15	104.55	104.04	104.04	104.04	104.49	104.57
2026	108.25	106.68	106.29	106.12	106.24	106.14	106.25	106.71	106.12	106.12	106.12	106.75	106.87
2027	111.05	108.94	108.42	108.24	108.38	108.26	108.39	108.91	108.24	108.24	108.24	109.06	109.23

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY

(Base Year = 2023)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	12.27	9.04	12.36		9.15			16.35	15.29	15.39	16.69	17.39	15.72	15.21	15.21	12.47
1971	13.34	9.78	13.67		9.56			17.06	15.88	16.32	17.47	18.72	16.57	16.07	16.07	13.24
1972	14.44	11.38	14.58		9.93			17.73	16.79	17.56	18.33	19.76	17.62	16.93	16.93	14.51
1973	15.31	12.78	15.47		10.34			18.54	18.28	19.14	19.56	21.21	19.05	18.31	18.31	15.80
1974	16.67	13.64	16.97		10.95			20.01	20.91	21.04	21.61	23.06	21.14	20.25	20.25	17.23
1975	18.02	14.53	19.36		12.60			22.66	23.72	23.41	24.03	26.04	23.70	22.31	22.31	18.77
1976	19.49	15.30	21.50		13.55			24.69	26.01	25.88	26.55	28.44	26.09	24.80	24.80	20.65
1977	21.20	16.16	22.77		14.66			26.33	27.17	26.79	27.63	29.36	27.11	25.96	25.96	22.12
1978	22.90	17.28	24.48		15.70			28.32	29.45	29.38	29.96	31.12	29.49	28.27	28.27	23.92
1979	24.25	18.29	26.50		18.15			30.99	32.34	32.38	32.87	33.79	32.44	31.01	31.01	25.86
1980	25.91	19.60	29.70		34.17			34.28	35.52	35.60	35.98	36.60	35.60	35.46	35.46	28.92
1981	28.18	22.35	33.03		39.48			37.68	38.47	38.54	38.75	39.16	38.51	38.59	38.59	32.46
1982	28.91	25.98	35.20		43.90			40.24	40.62	40.90	40.76	41.34	40.80	41.01	41.01	35.28
1983	30.49	27.16	37.24		39.30			41.83	42.16	42.80	42.29	43.00	42.55	42.35	42.35	36.96
1984	31.73	28.47	38.51		33.87			43.38	43.64	44.25	43.76	44.46	43.99	43.40	43.40	38.27
1985	32.80	29.95			31.42			44.80	44.99	45.61	45.12	45.90	45.35	44.60	44.60	39.74
1986	33.52	31.24			27.22			46.04	46.27	47.06	46.43	47.41	46.74	45.63	45.63	40.54
1987	35.60	31.94			24.99			47.32	47.68	48.65	47.85	48.95	48.19	46.79	46.79	41.55
1988	37.86	33.51			20.95			48.86	49.41	50.54	49.61	50.67	49.99	48.26	48.26	43.06
1989	40.24	34.72			20.97			50.90	51.45	52.36	51.60	52.45	51.90	49.94	49.94	44.66
1990	42.21	36.62			18.71			53.01	53.49	54.08	53.62	53.95	53.77	51.54	51.54	45.91
1991	43.89	38.39			35.02			55.14	55.32	55.55	55.40	55.45	55.51	54.05	54.05	47.56
1992	45.72	39.73			23.36			56.72	56.78	56.79	56.79	56.73	56.78	54.92	54.92	48.86
1993	47.47	41.68			23.69	31.02	28.84	58.03	58.02	57.90	57.99	57.89	57.96	53.49	56.00	49.06
1994	48.67	42.75			27.03	32.06	29.67	59.18	59.14	58.94	59.09	58.90	59.05	54.44	57.11	50.06
1995	49.87	43.82			23.67	33.30	30.99	60.32	60.25	59.88	60.18	59.90	60.11	55.40	58.00	51.18
1996	51.07	44.87			25.00	34.57	32.21	61.50	61.31	60.70	61.20	60.80	61.07	56.50	59.09	52.34
1997	52.60	46.22			25.33	35.53	33.18	62.45	62.09	61.42	61.94	61.47	61.84	57.51	60.06	53.62
1998	54.07	47.51			30.31	36.70	34.25	62.91	62.61	62.11	62.49	62.15	62.43	58.62	60.99	55.17
1999	56.02	49.22			27.65	37.85	35.49	63.49	63.33	62.98	63.24	62.99	63.21	59.59	61.70	56.69
2000	58.71	51.59			20.65	39.10	36.96	64.45	64.28	63.91	64.24	63.90	64.16	60.12	62.41	58.10
2001	60.88	53.50			33.64	40.86	38.82	65.52	65.28	64.88	65.12	64.93	65.14	61.89	64.06	60.08
2002	63.68	57.19			33.31	43.26	41.45	66.07	65.91	65.98	65.90	66.08	65.96	62.39	64.67	61.55
2003	66.29	59.87		51.93	27.98	46.36	44.25	66.87	66.99	67.39	67.07	67.55	67.11	64.07	65.74	63.64
2004	69.01	62.36		54.11	30.31	49.29	47.20	68.33	68.65	69.11	68.74	69.23	68.76	65.92	67.61	65.63

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)
(Base Year = 2023)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	71.43	64.54		56.38	57.96	52.53	50.32	70.29	70.63	70.93	70.69	70.96	70.70	68.67	70.39	68.27
2006	73.64	66.54		58.69	71.28	55.68	53.63	72.40	72.59	72.61	72.59	72.50	72.57	70.94	72.54	70.54
2007	75.26	68.34		61.10	72.28	59.01	57.17	74.31	74.31	74.06	74.27	73.82	74.20	72.79	74.16	72.39
2008	77.90	70.73		63.72	97.65	62.69	60.75	75.95	75.67	75.22	75.60	74.95	75.50	74.74	75.81	74.48
2009	80.93	73.49		65.64	67.19	66.05	64.29	76.97	76.66	76.31	76.56	76.17	76.53	75.38	76.32	75.65
2010	82.55	75.99		67.93	84.18	69.23	67.64	77.79	77.74	77.50	77.68	77.25	77.64	77.00	77.77	77.37
2011	82.55	77.05		69.97	104.56	71.42	69.74	79.31	79.16	78.79	79.09	78.40	79.03	78.68	79.49	78.83
2012	82.55	78.29		72.49	107.80	73.46	72.03	80.68	80.45	79.98	80.36	79.55	80.31	80.14	80.93	80.13
2013	82.55	79.62		74.52	116.85	75.40	73.96	81.89	81.63	81.11	81.53	80.77	81.49	81.64	82.39	81.41
2014	83.13	80.57		76.23	113.46	76.79	75.79	83.05	82.71	82.27	82.61	82.04	82.61	82.70	83.38	82.41
2015	83.96	81.38		78.21	106.77	78.83	77.94	83.98	83.74	83.54	83.68	83.49	83.70	83.68	84.25	83.34
2016	84.97	82.35		80.95	73.88	81.25	80.47	85.08	85.02	85.05	85.02	85.18	85.04	84.46	84.80	84.19
2017	86.58	83.92		83.46	78.32	83.33	82.71	86.62	86.66	86.78	86.70	87.00	86.70	86.22	86.52	85.92
2018	88.32	85.85		85.05	86.12	85.14	84.53	88.47	88.42	88.64	88.47	88.94	88.52	88.19	88.47	87.88
2019	89.99	88.08		86.92	104.55	87.42	86.89	90.03	90.05	90.68	90.13	91.17	90.28	90.23	90.47	89.90
2020	92.51	90.72		90.92	96.81	90.53	90.16	91.56	92.14	93.02	92.27	93.66	92.40	92.32	92.49	92.11
2021	93.99	93.45		92.19	83.16	92.57	92.31	94.56	95.14	95.65	95.27	95.89	95.27	94.77	94.97	94.46
2022	96.06	96.06		96.06	108.11	96.12	96.13	97.89	97.95	98.00	97.96	98.03	97.96	98.01	98.16	97.49
2023	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2024	102.80	103.10		103.90	98.60	103.63	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.08	101.94	102.31
2025	104.96	105.78		107.95	101.36	107.21	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.27	103.99	104.57
2026	107.16	108.53		112.16	103.08	110.89	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.50	106.07	106.87
2027	109.41	111.35		116.54	104.11	114.70	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.77	108.18	109.23

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE
(Base Year = 2023)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	9.88	12.37	12.98	14.62	15.38	15.64	15.22	16.26	16.26	16.26	16.26	12.38	12.38
1971	10.56	13.16	13.81	15.29	16.23	16.47	16.12	17.00	17.00	17.00	17.00	13.13	13.13
1972	11.99	13.80	14.49	16.02	16.99	17.19	16.89	17.65	17.65	17.65	17.65	14.16	14.16
1973	13.26	14.39	15.12	16.61	17.79	18.06	17.58	18.38	18.38	18.38	18.38	15.03	15.03
1974	14.13	15.84	16.64	17.70	18.95	19.31	18.84	19.47	19.47	19.47	19.47	16.25	16.25
1975	15.26	17.69	18.59	19.91	21.48	22.13	21.43	22.40	22.40	22.40	22.40	18.04	18.04
1976	16.04	19.16	20.14	21.36	23.13	23.63	23.02	24.08	24.08	24.08	24.08	19.37	19.37
1977	16.93	20.81	21.88	23.07	25.09	25.48	25.09	26.05	26.05	26.05	26.05	20.88	20.88
1978	18.11	22.56	23.71	24.79	26.97	27.28	26.82	27.90	27.90	27.90	27.90	22.48	22.48
1979	19.19	23.94	25.15	27.06	29.76	29.63	30.27	30.44	30.44	30.44	30.44	24.25	24.25
1980	20.72	28.13	29.56	30.15	32.86	32.70	34.95	33.67	33.67	33.67	33.67	27.33	27.33
1981	23.74	31.36	32.95	33.52	36.36	36.01	37.83	37.24	37.23	37.24	37.24	30.67	30.67
1982	27.20	33.34	35.01	37.76	39.03	38.45	40.64	40.06	40.06	40.07	40.06	33.85	33.85
1983	28.56	34.37	36.09	40.70	40.64	39.97	41.26	41.67	41.67	41.67	41.67	35.62	35.62
1984	29.81	34.92	36.66	43.25	42.23	41.48	42.50	43.25	43.25	43.25	43.25	37.13	37.13
1985	33.03	35.83	37.61	44.72	43.70	43.08	43.91	44.72	44.72	44.72	44.72	38.65	38.65
1986	34.29	36.40	38.21	45.97	44.92	44.47	44.99	45.97	45.97	45.97	45.97	39.87	39.87
1987	34.92	37.46	39.31	47.21	46.21	46.02	46.18	47.21	47.21	47.21	47.21	40.99	40.99
1988	36.58	39.15	41.06	48.63	47.82	47.66	47.63	48.63	48.63	48.63	48.63	42.39	42.39
1989	38.07	40.83	42.84	50.67	49.89	49.57	49.64	50.67	50.67	50.67	50.67	44.18	44.18
1990	37.98	42.18	44.27	52.75	51.91	51.68	51.81	52.75	52.75	52.75	52.75	45.38	45.38
1991	40.49	46.06	48.36	55.02	54.06	53.44	54.30	55.02	55.02	55.02	55.02	47.01	47.01
1992	41.53	46.47	48.80	56.67	55.68	55.44	55.68	54.42	56.67	56.67	56.67	48.94	48.94
1993	43.37	47.72	50.13	58.03	56.67	56.97	56.99	59.73	58.03	58.03	58.03	50.49	49.62
1994	44.73	48.05	51.01	59.19	57.88	58.11	58.39	56.33	59.19	59.19	59.19	51.74	50.68
1995	45.61	49.36	52.12	60.32	59.09	59.52	59.39	80.10	60.32	60.32	60.32	52.56	51.53
1996	46.05	50.28	53.24	61.52	60.41	60.63	60.75	57.67	61.52	61.52	61.52	53.66	52.55
1997	47.93	52.12	55.09	62.63	61.57	61.78	61.97	59.23	62.63	62.63	62.63	55.17	54.06
1998	50.13	53.52	56.62	63.07	62.24	62.27	62.44	44.79	63.07	63.07	63.07	56.61	55.44
1999	51.63	54.46	57.54	63.57	62.74	62.92	63.03	63.57	63.57	63.57	63.57	57.67	56.48
2000	54.60	55.98	59.05	64.46	63.83	63.87	63.79	64.46	64.46	64.46	64.46	59.43	58.21
2001	55.89	58.14	61.68	65.69	65.20	65.12	65.22	65.69	65.69	65.69	65.69	61.32	59.94
2002	59.50	59.66	62.93	66.21	65.95	65.91	65.68	66.21	66.21	66.21	66.21	63.03	61.70
2003	61.27	61.32	63.78	66.87	66.77	66.82	66.15	66.87	66.87	66.87	66.87	64.03	63.03
2004	63.03	63.97	66.19	68.21	68.20	68.29	67.64	68.21	68.21	68.21	68.21	65.98	65.10

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Base Year = 2023)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	65.42	67.67	69.91	70.12	70.18	70.28	70.10	70.12	70.12	70.12	70.12	68.67	67.85
2006	67.45	70.40	72.60	72.30	72.38	72.46	72.33	72.30	72.80	72.30	72.30	71.06	70.25
2007	69.19	72.44	74.41	74.25	74.31	74.33	74.25	74.25	74.25	74.25	74.25	72.97	72.24
2008	71.63	75.31	77.12	76.03	76.24	76.16	76.32	76.03	76.03	76.03	76.03	75.35	74.69
2009	74.02	76.09	77.55	77.17	77.50	77.38	77.30	77.17	77.17	77.17	77.17	76.57	76.03
2010	76.05	77.95	79.08	77.79	78.17	77.81	78.02	79.08	77.79	77.79	77.79	77.90	77.49
2011	77.27	79.79	80.86	79.34	79.72	79.47	79.66	79.34	79.34	79.34	79.34	79.46	79.07
2012	78.54	81.23	82.25	80.77	81.04	80.87	81.30	81.11	80.77	80.77	80.77	80.83	80.47
2013	80.02	82.62	83.60	81.98	82.06	82.02	82.70	81.98	81.98	81.98	81.98	82.10	81.77
2014	81.15	83.60	84.58	83.21	83.21	83.21	83.98	83.21	83.94	83.21	83.21	83.16	82.83
2015	82.07	84.19	85.01	84.13	84.11	84.11	84.77	84.13	84.16	84.13	84.13	83.90	83.61
2016	83.20	84.25	84.65	85.14	85.11	85.13	85.06	85.14	90.11	85.14	85.14	84.39	84.23
2017	84.72	85.93	86.23	86.58	86.58	86.58	86.58	86.58	87.07	86.58	86.59	85.93	85.82
2018	86.58	87.99	88.35	88.49	88.46	88.48	88.47	88.49	88.49	88.49	88.49	87.93	87.80
2019	88.69	90.13	90.53	90.17	90.15	90.17	90.18	90.17	90.17	90.17	90.17	89.93	89.79
2020	90.92	91.76	91.84	91.34	91.50	91.35	91.47	91.34	91.34	91.34	91.34	91.45	91.44
2021	93.61	93.47	93.61	94.17	94.14	94.17	93.95	94.03	94.17	94.17	94.18	93.82	93.75
2022	96.64	97.57	97.78	97.85	97.64	97.82	97.67	97.71	97.85	97.85	97.85	97.48	97.41
2023	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2024	102.88	102.24	102.09	102.00	102.09	102.01	102.10	101.92	102.00	102.00	102.00	102.28	102.33
2025	105.53	104.45	104.19	104.04	104.14	104.05	104.15	103.88	104.04	104.04	104.04	104.50	104.59
2026	108.26	106.67	106.29	106.12	106.24	106.14	106.25	102.32	106.12	106.12	106.12	106.76	106.89
2027	111.07	108.92	108.42	108.24	108.38	108.26	108.38	108.63	108.24	108.24	108.24	109.06	109.23

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY

(Base Year = 2023)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	12.27	9.04	12.36		9.15			16.26	15.00	14.75	16.26	16.26	15.18	14.76	14.76	12.38
1971	13.34	9.78	13.67		9.56			17.00	15.61	15.40	17.00	17.00	15.88	15.48	15.48	13.13
1972	14.44	11.38	14.58		9.93			17.65	16.25	16.11	17.65	17.65	16.58	16.02	16.02	14.16
1973	15.31	12.78	15.47		10.34			18.38	16.63	16.68	18.38	18.38	17.15	16.56	16.56	15.03
1974	16.67	13.64	16.97		10.95			19.47	18.72	17.75	19.47	19.47	18.55	17.91	17.91	16.25
1975	18.02	14.53	19.36		12.60			22.40	22.63	19.97	22.40	22.40	21.41	20.38	20.38	18.04
1976	19.49	15.30	21.50		13.55			24.08	24.18	21.41	24.08	24.08	22.97	21.96	21.96	19.37
1977	21.20	16.16	22.77		14.66			26.05	26.05	23.14	26.05	26.05	24.80	23.72	23.72	20.88
1978	22.90	17.28	24.48		15.70			27.90	27.90	24.85	27.90	27.90	26.59	25.51	25.51	22.48
1979	24.25	18.29	26.50		18.15			30.44	30.44	27.06	30.44	30.44	28.78	27.67	27.67	24.25
1980	25.91	19.60	29.70		34.17			33.67	33.67	30.15	33.67	33.67	31.98	32.20	32.20	27.33
1981	28.18	22.35	33.03		39.48			37.23	37.23	33.52	37.23	37.23	35.50	35.86	35.86	30.67
1982	28.91	25.98	35.20		43.90			40.06	40.06	37.76	40.06	40.06	39.00	39.42	39.42	33.85
1983	30.49	27.16	37.24		39.30			41.67	41.67	40.70	41.67	41.67	41.20	41.06	41.06	35.62
1984	31.73	28.47	38.51		33.87			43.25	43.25	43.25	43.25	43.25	43.25	42.56	42.56	37.13
1985	32.80	29.95			31.42			44.72	44.72	44.72	44.72	44.72	44.72	43.83	43.83	38.65
1986	33.52	31.24			27.22			45.97	45.97	45.97	45.97	45.97	45.97	44.83	44.83	39.87
1987	35.60	31.94			24.99			47.21	47.21	47.21	47.21	47.21	47.21	45.86	45.86	40.99
1988	37.86	33.51			20.95			48.63	48.63	48.63	48.63	48.63	48.63	47.01	47.01	42.39
1989	40.24	34.72			20.97			50.67	50.67	50.67	50.67	50.67	50.67	48.88	48.88	44.18
1990	42.21	36.62			18.71			52.75	52.75	52.75	52.75	52.75	52.75	50.58	50.58	45.38
1991	43.89	38.39			35.02			55.02	55.02	55.02	55.02	55.02	55.02	53.48	53.48	47.01
1992	45.72	39.73			23.36			56.67	56.67	56.67	56.67	56.67	56.67	54.87	54.87	48.94
1993	47.47	41.68			23.69	31.58	29.00	58.03	58.03	58.03	58.03	58.03	58.03	54.26	56.21	49.62
1994	48.67	42.75			27.03	32.10	29.58	59.19	59.19	59.19	59.19	59.19	59.19	55.12	57.46	50.68
1995	49.87	43.82			23.67	33.50	30.97	60.32	60.32	60.32	60.32	60.32	60.32	55.95	58.27	51.53
1996	51.07	44.87			25.00	34.79	32.37	61.52	61.52	61.52	61.52	61.52	61.52	56.95	59.49	52.55
1997	52.60	46.22			25.33	35.79	33.31	62.63	62.63	62.63	62.63	62.63	62.63	58.34	60.80	54.06
1998	54.07	47.51			30.31	36.82	34.30	63.07	63.07	63.07	63.07	63.07	63.07	59.17	61.57	55.44
1999	56.02	49.22			27.65	37.81	35.44	63.57	63.57	63.57	63.57	63.57	63.57	59.54	61.87	56.48
2000	58.71	51.59			20.65	39.13	36.75	64.46	64.46	64.46	64.46	64.46	64.46	60.40	62.60	58.21
2001	60.88	53.50			33.64	40.42	38.22	65.69	65.69	65.69	65.69	65.69	65.69	61.95	64.41	59.94
2002	63.68	57.19			33.31	42.94	40.82	66.21	66.21	66.21	66.21	66.21	66.21	62.66	64.84	61.70
2003	66.29	59.87		51.93	27.98	45.74	43.59	66.87	66.87	66.87	66.87	66.87	66.87	63.28	65.25	63.03
2004	69.01	62.36		54.11	30.31	48.79	46.51	68.21	68.21	68.21	68.21	68.21	68.21	65.20	66.95	65.10

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)
(Base Year = 2023)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	71.43	64.54		56.38	57.96	51.90	49.58	70.12	70.12	70.12	70.12	70.12	70.12	68.09	69.82	67.85
2006	73.64	66.54		58.69	71.28	55.12	52.86	72.30	72.29	72.30	72.30	72.30	72.29	70.57	72.26	70.25
2007	75.26	68.34		61.10	72.28	58.56	56.45	74.25	74.25	74.25	74.25	74.25	74.25	72.65	74.20	72.24
2008	77.90	70.73		63.72	97.65	62.19	60.12	76.03	76.03	76.03	76.03	76.03	76.03	75.07	76.40	74.69
2009	80.93	73.49		65.64	67.19	65.70	63.85	77.17	77.17	77.17	77.17	77.17	77.17	75.87	76.93	76.03
2010	82.55	75.99		67.93	84.18	69.58	67.93	77.79	77.78	77.79	77.79	77.79	77.79	77.14	77.92	77.49
2011	82.55	77.05		69.97	104.56	71.71	69.97	79.34	79.34	79.34	79.34	79.34	79.34	79.00	79.81	79.07
2012	82.55	78.29		72.49	107.80	73.93	72.49	80.77	80.77	80.77	80.77	80.77	80.77	80.61	81.39	80.47
2013	82.55	79.62		74.52	116.85	75.90	74.52	81.98	81.98	81.98	81.98	81.98	81.98	82.13	82.82	81.77
2014	83.13	80.57		76.23	113.46	77.27	76.23	83.21	83.21	83.21	83.21	83.21	83.21	83.32	84.00	82.83
2015	83.96	81.38		78.21	106.77	79.07	78.21	84.13	84.13	84.13	84.13	84.13	84.13	84.08	84.68	83.61
2016	84.97	82.35		80.95	73.88	81.67	80.95	85.14	85.14	85.14	85.14	85.14	85.12	84.53	84.86	84.23
2017	86.58	83.92		83.46	78.32	84.00	83.46	86.58	86.58	86.58	86.58	86.58	86.58	86.12	86.38	85.82
2018	88.32	85.85		85.05	86.12	85.61	85.05	88.49	88.49	88.49	88.49	88.49	88.49	88.15	88.43	87.80
2019	89.99	88.08		86.92	104.55	87.45	86.92	90.17	90.17	90.17	90.17	90.17	90.17	90.12	90.39	89.79
2020	92.51	90.72		90.92	96.81	91.19	90.92	91.34	91.34	91.34	91.34	91.34	91.34	91.41	91.45	91.44
2021	93.99	93.45		92.19	83.16	92.47	92.19	94.17	94.17	94.17	94.17	94.17	94.17	93.77	93.90	93.75
2022	96.06	96.06		96.06	108.11	96.06	96.06	97.85	97.85	97.85	97.85	97.85	97.85	97.90	98.05	97.41
2023	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2024	102.80	103.10		103.90	98.60	103.66	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.09	101.94	102.33
2025	104.96	105.78		107.95	101.36	107.24	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.29	103.99	104.59
2026	107.16	108.53		112.16	103.08	110.90	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.51	106.07	106.89
2027	109.41	111.35		116.54	104.11	114.67	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.77	108.18	109.23

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES

(Percent Change)

Forecast Date	Fiscal Year																										
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Department of Defense Budget Authority																											
1997	2.4																										
1998	2.3	2.4																									
1999	2.5	2.6	2.7																								
2000	2.2	2.2	2.4	2.4																							
2001	2.9	2.4	2.6	2.7	2.7																						
2002	3.0	2.2	2.4	2.5	2.5	2.5																					
2003	2.7	2.1	2.3	2.3	2.4	2.4	2.4																				
2004	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6																			
2005	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6																		
2006	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5																	
2007	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5															
2008	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5															
2009	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5													
2010	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1													
2011	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1												
2012	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8											
2013	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1										
2014	2.3	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0									
2015	2.4	3.2	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0								
2016	2.4	3.2	3.2	4.1	3.3	2.6	2.8	1.5	2.3	1.9	1.7	1.7	1.2	1.1	1.4	1.6	2.0	2.0	2.0	2.1							
2017	2.5	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.7	1.2	1.1	1.0	2.1	2.1										
2018	2.5	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.6	1.2	1.1	1.0	1.9	2.1	1.9	2.0	2.1	2.2	2.2					
2019	2.4	3.2	3.2	4.1	3.3	2.6	2.9	1.5	2.3	1.9	1.7	1.7	1.2	1.2	1.0	2.0	2.2	2.2	2.0	2.1	2.2	2.2	2.2				
2020	2.4	3.4	3.1	4.0	3.3	2.6	2.9	1.5	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.0	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2			
2021	2.5	3.5	3.1	4.0	3.4	2.7	2.9	1.6	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.0	2.2	2.1	2.0	1.7	2.3						
2022	2.4	3.4	3.1	4.0	3.3	2.6	2.9	1.6	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.1	2.3	2.3	2.5	2.6	3.2	2.6	2.3	2.2	2.2	2.2	
Department of Defense Outlays																											
1997	2.3	2.3																									
1998	2.2	2.1																									
1999	2.4	2.4	2.7	2.6																							
2000	2.1	2.0	2.4	2.4																							
2001	2.9	2.3	2.7	2.7	2.7	2.8																					
2002	3.2	2.1	2.4	2.4	2.5	2.6																					
2003	2.8	1.9	2.3	2.3	2.4	2.4	2.4	2.4																			
2004	2.9	2.3	2.5	1.9	2.3	2.4	2.5	2.6																			
2005	2.6	2.2	2.9	2.9	2.2	2.5	2.5	2.5	2.6																		
2006	2.7	2.2	3.0	3.5	3.0	2.4	2.5	2.4	2.5	2.5																	
2007	2.6	2.2	3.2	3.4	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5															
2008	2.8	2.2	3.3	4.2	3.5	2.8	3.0	2.4	2.4	2.4	2.5	2.5															
2009	2.9	2.3	3.2	4.1	3.5	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5													
2010	2.9	2.3	3.4	4.3	3.5	2.9	3.5	1.6	2.0	1.4	2.0	2.0	2.1	2.1													
2011	2.9	2.3	3.4	4.3	3.5	2.9	3.5	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1												
2012	2.8	2.2	3.5	4.4	3.4	2.9	3.6	1.5	2.0	2.1	2.0	1.6	1.4	1.5	1.7	1.8											
2013	2.8	2.1	3.5	4.4	3.4	2.9	3.5	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1										
2014	2.8	2.1	3.5	4.4	3.4	2.9	3.5	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	2.0									
2015	2.8	2.1	3.4	4.3	3.5	2.8	3.5	1.6	2.0	2.1	1.8	1.6	1.3	1.4	1.4	1.7	1.9	1.9	2.0								
2016	2.8	2.1	3.3	4.2	3.5	2.8	3.4	1.7	1.9	2.1	1.8	1.6	1.3	1.0	1.0	1.6	1.9	2.0	2.1	2.2							
2017	2.9	2.1	3.2	4.1	3.5	2.8	3.3	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	2.1	2.0										
2018	2.9	2.1	3.3	4.2	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	1.9	2.0	1.8	2.0	2.1	2.2	2.2					
2019	2.8	2.1	3.3	4.3	3.5	2.8	3.4	1.7	1.9	2.1	1.8	1.7	1.3	1.0	0.7	1.9	2.3	2.3	2.0	2.1	2.2	2.2	2.2				
2020	2.9	2.1	3.3	4.3	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	1.0	0.7	1.9	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2			
2021	3.0	2.2	3.3	4.2	3.5	2.8	3.4	1.8	1.9	2.0	1.7	1.6	1.3	0.9	0.7	1.9	2.3	2.3	1.9	1.7	2.2						
2022	2.9	2.2	3.3	4.2	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	1.9	2.3	2.3	1.8	2.5	3.9	2.7	2.3	2.2	2.2	2.2	

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)

(Percent Change)

Forecast Date	Fiscal Year																									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Gross Domestic Product¹																										
1997	2.6																									
1998	2.2	2.2																								
1999	2.1	2.1	2.1																							
2000	2.0	2.0	2.0	2.0																						
2001	2.1	2.1	2.1	2.1	2.1																					
2002	2.2	1.8	1.7	1.8	1.9	1.9																				
2003	1.3	1.3	1.5	1.5	1.6	1.7	1.8																			
2004	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0																		
2005	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1																	
2006	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1																
2007	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0															
2008	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0														
2009	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8													
2010	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7												
2011	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7											
2012	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8										
2013	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9									
2014	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0								
2015	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	1.9	2.0	2.0	2.0						
2016	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.7	1.4	1.6	1.8	1.9	2.0	2.0	2.0	2.0					
2017	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.8	2.0	2.0	2.0	2.0	2.0	2.0				
2018	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.7	1.6	1.7	1.9	2.0	2.0	2.0	2.0			
2019	1.6	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.2	2.0	2.0	2.0	2.0	2.0	2.0	2.0		
2020	1.6	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.3	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2021	1.6	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.1	0.9	1.8	2.3	2.0	1.3	1.7	1.8	1.9	2.0	2.0	2.0	
2022	1.6	1.9	2.4	3.0	3.3	2.7	2.1	1.0	0.9	2.0	1.8	1.8	1.9	1.1	0.8	1.8	2.3	1.9	1.3	3.1	3.9	2.2	2.0	2.0	2.0	2.0
Consumer Price Index²																										
1997	2.7																									
1998	2.3	2.3																								
1999	2.3	2.3	2.3																							
2000	2.5	2.6	2.6	2.6																						
2001	2.8	2.6	2.5	2.5	2.5																					
2002	1.7	2.3	2.3	2.3	2.4	2.4																				
2003	1.2	2.2	2.0	2.1	2.1	2.2	2.2																			
2004	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5																		
2005	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4																	
2006	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4																
2007	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3														
2008	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3														
2009	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1												
2010	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0												
2011	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0											
2012	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.1										
2013	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2									
2014	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2	2.3	2.3								
2015	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.1	2.2	2.3	2.3							
2016	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	1.0	2.1	2.0	2.2	2.2	2.3						
2017	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.4	2.3	2.3	2.3	2.3	2.3					
2018	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.2	1.9	2.1	2.3	2.3	2.3	2.3			
2019	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	2.2	2.2	2.3	2.3	2.3	2.3	2.3		
2020	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	2.2	2.3	2.3	2.3	2.3	2.3	2.3	
2021	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	2.0	2.0	2.1	2.2	2.3	2.3	
2022	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	5.9	2.5	2.3	2.3	2.3	2.3

1. Calculated from OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, from OMB's Economic Assumptions for the 2023 Budget.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	79.45	20.55								
Military Personnel, Navy	84.02	15.98								
Military Personnel, Marine Corps	71.90	28.10								
Military Personnel, Air Force	76.33	23.67								
Military Personnel, Space Force	92.00	8.00								
Reserve Personnel, Army	61.22	38.78								
Reserve Personnel, Navy	81.19	18.81								
Reserve Personnel, Marine Corps	77.98	22.02								
Reserve Personnel, Air Force	75.68	24.32								
Reserve Personnel, Space Force	75.68	24.32								
National Guard Personnel, Army	75.84	24.16								
National Guard Personnel, Air Force	80.01	19.99								
Operation and Maintenance										
Operation and Maintenance, Army	38.66	43.82	14.61	1.46	1.45					
Operation and Maintenance, Navy	55.35	31.69	9.36	1.87	1.73					
Operation and Maintenance, Marine Corps	44.73	42.83	9.67	1.39	1.38					
Operation and Maintenance, Air Force	44.44	35.61	13.53	4.99	1.43					
Operation and Maintenance, Space Force	57.92	26.98	10.25	2.91	1.94					
Operation and Maintenance, Defense-Wide	52.22	43.80	2.65	0.67	0.66					
Office of the Inspector General	23.86	60.91	9.14	6.09						
Operation and Maintenance, Army Reserve	44.70	41.85	8.82	2.99	1.64					
Operation and Maintenance, Navy Reserve	55.06	31.58	10.69	1.85	0.82					
Operation and Maintenance, Marine Corps Reserve	53.56	32.06	9.95	3.32	1.11					
Operation and Maintenance, Air Force Reserve	52.23	40.70	4.42	1.59	1.06					
Operation and Maintenance, Army National Guard	44.52	40.06	11.56	2.16	1.70					
Operation and Maintenance, Air National Guard	54.94	35.20	5.63	1.83	1.41	0.99				
Overseas Contingency Operations	40.00	25.00	20.00	10.00	3.50	1.50				
Court of Appeals for the Armed Forces	49.87	37.60	12.53							
Drug Interdiction and Counter-Drug	54.46	26.02	13.01	6.51						
Defense Health Program	65.18	23.54	7.21	2.40	0.96	0.71				
Environmental Restoration	50.00	25.00	25.00							
Overseas Humanitarian, Disaster, and Civic Aid	9.00	26.90	32.00	22.00	6.00	2.50	1.60			
Cooperative Threat Reduction	11.00	42.00	22.00	13.50	9.00	2.50				
Defense Acquisition Workforce Development Fund	50.00	25.00	25.00							

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)
(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	11.00	39.00	24.90	14.90	7.00	1.10	1.10	1.00		
Missile Procurement, Army	6.00	34.00	27.60	18.00	9.60	3.70	0.60	0.50		
Procurement of W&TCV	7.00	31.90	30.70	21.10	5.80	2.30	0.70	0.50		
Procurement of Ammunition, Army	8.00	34.70	32.60	13.20	6.10	2.50	1.80	1.10		
Other Procurement, Army	16.00	38.10	28.90	8.00	4.00	3.00	1.00	1.00		
Chemical Agents and Munitions Destruction	34.28	33.28	16.59	8.87	4.38	2.60				
Procurement, Navy										
Aircraft Procurement, Navy	17.00	31.00	29.00	12.00	4.50	3.00	2.00	1.50		
Weapons Procurement, Navy	12.00	32.20	26.50	13.80	9.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	9.00	32.00	24.00	21.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	5.50	22.00	21.50	19.00	13.00	9.00	6.00	2.00	1.00	1.00
National Sea-Based Deterrence	5.40	24.40	20.50	17.70	13.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy	20.00	42.00	20.00	9.00	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	15.00	40.00	27.20	10.90	3.50	1.40	1.00	1.00		
Procurement, Air Force										
Aircraft Procurement, Air Force	7.00	25.00	28.40	23.30	8.00	5.80	1.50	1.00		
Missile Procurement, Air Force	13.00	33.00	22.00	15.80	7.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force	2.00	30.00	35.00	16.00	10.00	4.00	2.00	1.00		
Procurement, Space Force	18.00	27.00	22.00	15.00	10.00	5.00	3.00			
Other Procurement, Air Force	70.00	18.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	17.00	38.00	23.00	12.60	6.00	2.40	1.00			
Defense Production Act Purchases	55.00	20.00	15.00	5.00	5.00					
Research, Development, Test, and Evaluation										
RDT&E, Army	44.56	39.75	8.37	3.14	2.09	1.05	1.04			
RDT&E, Navy	21.63	51.73	15.67	4.70	3.13	1.57	1.57			
RDT&E, Air Force	47.51	40.06	8.14	1.29	1.18	1.07	0.75			
RDT&E, Space Force	42.23	34.34	13.99	6.78	2.66					
RDT&E, Defense-Wide	38.39	36.97	13.35	7.19	2.05	1.03	1.02			
Operational Test and Evaluation	44.00	39.00	10.90	2.80	1.40	1.00	0.90			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	1.00	19.00	28.00	15.00	10.00	9.00	7.00	5.50	3.00	2.50
Military Construction, Navy & Marine Corps	1.00	10.00	27.00	23.00	16.00	11.00	7.00	3.00	1.00	1.00
Military Construction, Air Force	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide	2.50	17.00	25.00	16.00	13.00	11.00	8.50	4.00	2.00	1.00
NATO Security Investment Program	45.00	30.00	15.00	5.00	3.00	1.00	1.00			
Military Construction, Army National Guard	2.00	27.00	36.00	10.50	8.30	6.80	4.00	3.40	1.00	1.00
Military Construction, Air National Guard	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	1.00	0.50
Military Construction, Army Reserve	3.00	29.00	29.00	17.00	9.00	6.50	2.50	2.00	1.00	1.00
Military Construction, Navy Reserve	2.00	27.00	30.00	18.00	13.00	5.60	2.00	1.00	0.90	0.50
Military Construction, Air Force Reserve	1.20	22.00	32.00	19.00	12.00	8.00	2.30	1.50	1.00	1.00
DoD Base Closure, Army	40.00	30.00	15.00	8.00	3.00	2.00	2.00			
DoD Base Closure, Navy	34.07	32.97	16.48	8.79	4.40	2.20	1.09			
DoD Base Closure, Air Force	40.00	30.00	15.00	8.00	4.00	2.00	1.00			
DoD Base Closure, DW	22.00	30.00	22.50	17.00	7.00	1.50				
Family Housing										
Family Housing Construction, Army	2.00	5.00	35.00	28.00	18.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	55.27	22.37	11.18	8.95	1.45	0.78				
Family Housing Construction, Navy and MC	2.00	15.00	34.00	20.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	50.83	34.92	9.33	2.52	1.26	1.14				
Family Housing Construction, Air Force	2.00	11.24	25.00	20.00	15.00	11.00	5.00	4.00	3.76	3.00
Family Housing O&M, Air Force	21.07	37.49	22.36	11.18	5.26	2.64				
Family Housing O&M, Defense-Wide	71.00	14.20	9.00	4.00	1.00	0.80				
National Defense Sealift Fund	30.00	25.00	20.00	12.00	6.00	4.00	2.00	1.00		

NOTE: These outlay rates are the expected cash flow for the given appropriation account, expressed as the percentage expected to be disbursed in a given year. Pay and fuel factors (assumed to disburse at a rate of 100% in the first year) are excluded from this table.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	0.0
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	
Oct 1, 1978	5.5	5.5	Apr 7, 2013		0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2014	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2015	1.0	1.0	Jan 1, 2022	2.7	2.7
Jan 1, 2016	1.3	1.3	Jan 1, 2023	4.6	4.6
Jan 1, 2017	2.1	2.1	Jan 1, 2024	2.6	2.1
Jan 1, 2018	2.4	1.9	Jan 1, 2025	2.6	2.1
Jan 1, 2019	2.6	1.9	Jan 1, 2026	2.6	2.1
Jan 1, 2020	3.1	3.1	Jan 1, 2027	2.6	2.1
Jan 1, 2021	3.0	1.0			

* Civilian pay raise for General Schedule employees.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2023)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	14.76	10.23	12.70	6.36	12.40	7.44	12.16
1971	15.56	11.24	13.67	7.81	13.43	8.87	13.21
1972	16.33	12.39	14.70	7.80	14.45	11.32	14.31
1973	17.08	13.25	15.50	7.74	15.28	13.21	15.17
1974	17.92	14.66	16.62	9.90	16.48	17.18	16.53
1975	18.82	16.39	17.87	11.00	17.73	20.45	17.86
1976	19.76	18.53	19.29	12.55	19.16	22.41	19.32
1977	20.90	20.84	20.88	16.32	20.80	25.36	21.01
1978	22.38	22.68	22.49	18.86	22.43	27.16	22.70
1979	23.59	24.19	23.80	21.68	23.76	28.79	24.04
1980	25.24	25.72	25.41	24.24	25.39	30.52	25.68
1981	27.57	27.85	27.67	26.72	27.65	32.36	27.92
1982	28.56	28.73	28.62	29.15	28.63	28.96	28.66
1983	31.54	29.08	30.69	27.46	30.64	22.94	30.22
1984	32.66	30.34	31.86	27.82	31.80	25.31	31.44
1985	34.33	30.87	33.15	27.89	33.08	22.78	32.51
1986	35.19	31.41	33.94	29.92	33.88	21.48	33.22
1987	36.56	33.13	35.48	33.40	35.45	32.34	35.28
1988	38.17	35.99	37.52	36.69	37.51	37.63	37.52
1989	40.76	37.95	39.95	42.06	39.98	37.89	39.88
1990	42.59	39.85	41.82	42.51	41.84	41.72	41.83
1991	44.30	41.32	43.49	44.21	43.50	43.38	43.50
1992	46.13	42.92	45.30	46.03	45.31	45.19	45.31
1993	47.90	44.60	47.04	47.81	47.05	46.92	47.04
1994	49.14	45.39	48.23	49.06	48.24	48.12	48.24
1995	50.38	46.44	49.43	50.06	49.44	49.11	49.43
1996	51.58	47.30	50.62	51.27	50.63	50.29	50.61
1997	53.13	48.57	52.15	52.80	52.15	51.79	52.13
1998	54.62	49.96	53.60	54.27	53.61	53.25	53.59
1999	56.60	51.67	55.54	56.24	55.55	55.17	55.52
2000	58.22	58.23	58.22	57.86	58.22	57.82	58.19
2001	60.37	60.38	60.37	59.98	60.37	59.96	60.34
2002	63.11	63.35	63.15	62.71	63.15	62.71	63.11
2003	65.70	65.91	65.74	65.29	65.73	65.28	65.70
2004	68.39	68.64	68.43	67.97	68.43	67.96	68.39

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)
(Base Year = 2023)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	70.79	71.05	70.84	70.33	70.83	70.34	70.79
2006	72.98	73.31	73.03	72.52	73.03	72.51	72.98
2007	74.59	74.86	74.64	74.11	74.63	74.12	74.59
2008	77.17	77.56	77.24	76.68	77.23	76.71	77.20
2009	80.18	80.67	80.26	79.69	80.25	79.70	80.21
2010	81.80	82.31	81.88	81.30	81.88	81.30	81.82
2011	82.20	83.13	82.34	81.30	82.33	81.30	82.22
2012	82.20	83.13	82.33	81.30	82.32	81.30	82.22
2013	82.44	83.29	82.55	81.60	82.54	81.60	82.47
2014	83.13	83.86	83.22	82.42	83.22	82.42	83.13
2015	83.96	84.70	84.05	83.24	84.04	83.24	83.96
2016	84.99	85.67	85.08	84.32	85.07	84.33	84.97
2017	86.61	87.13	86.68	86.09	86.68	86.10	86.58
2018	88.29	88.87	88.37	87.73	88.36	87.73	88.32
2019	89.97	90.56	90.04	89.40	90.04	89.39	89.99
2020	92.49	92.82	92.53	92.17	92.53	92.17	92.51
2021	93.90	94.73	94.00	93.09	93.99	93.09	93.99
2022	96.04	96.48	96.09	95.60	96.08	95.60	96.06
2023	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2024	102.73	103.35	102.80	102.10	102.79	102.10	102.80
2025	104.88	105.52	104.95	104.24	104.94	104.24	104.96
2026	107.08	107.74	107.15	106.43	107.14	106.43	107.16
2027	109.33	110.00	109.40	108.67	109.40	108.67	109.41

Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2023 Constant Dollars											
Military Personnel	103,063	112,344	110,294	174,716	235,586	240,337	225,689	216,076	203,755	206,385	196,444
Retired Pay, Defense	3,424	3,756	4,000	4,080	4,249	4,508	5,236	5,392	5,725	5,877	6,398
Operation and Maintenance	74,410	78,376	71,421	154,208	183,445	154,514	128,154	120,403	123,786	124,405	124,445
Procurement	35,574	37,011	46,098	217,169	293,732	172,251	69,306	87,927	114,462	114,264	128,387
RDT&E	5,218	5,273	6,362	13,316	19,379	22,595	23,185	25,589	31,831	37,261	35,178
Military Construction	2,164	2,342	2,534	15,383	19,747	21,008	13,186	20,003	17,580	16,914	13,567
Family Housing								380	211	36	327
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	223,853	239,101	240,710	578,872	756,139	615,212	464,756	475,769	497,351	505,143	504,747
Percent Real Growth (%)											
Military Personnel		9.0	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.7	8.9
Operation and Maintenance		5.3	-8.9	115.9	19.0	-15.8	-17.1	-6.0	2.8	0.5	0.0
Procurement		4.0	24.6	371.1	35.3	-41.4	-59.8	26.9	30.2	-0.2	12.4
RDT&E		1.1	20.7	109.3	45.5	16.6	2.6	10.4	24.4	17.1	-5.6
Military Construction		8.2	8.2	507.1	28.4	6.4	-37.2	51.7	-12.1	-3.8	-19.8
Total Real Growth		6.8	0.7	140.5	30.6	-18.6	-24.5	2.4	4.5	1.6	-0.1

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2023 Constant Dollars											
Military Personnel	189,786	186,520	185,917	201,163	196,937	197,634	197,566	206,910	231,156	240,397	242,095
Retired Pay, Defense	6,764	7,447	8,493	9,648	11,020	12,640	14,218	15,633	17,341	19,181	21,246
Operation and Maintenance	121,475	119,062	117,217	124,610	121,467	120,806	123,409	142,326	169,216	177,941	180,592
Procurement	123,127	103,392	132,462	146,339	143,021	129,397	117,914	170,269	173,731	159,385	150,963
RDT&E	42,424	44,468	50,758	50,012	55,417	55,070	49,257	50,952	51,720	50,424	51,659
Military Construction	14,384	11,092	9,113	7,389	9,987	7,459	7,781	17,737	8,178	9,949	7,020
Family Housing	318	243	799	3,595	4,441	4,746	4,484	4,628	3,276	4,341	3,618
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	498,277	472,224	504,759	542,757	542,289	527,751	514,629	608,454	654,617	661,619	657,193
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.7	11.7	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.4	-2.0	-1.5	6.3	-2.5	-0.5	2.2	15.3	18.9	5.2	1.5
Procurement	-4.1	-16.0	28.1	10.5	-2.3	-9.5	-8.9	44.4	2.0	-8.3	-5.3
RDT&E	20.6	4.8	14.1	-1.5	10.8	-0.6	-10.6	3.4	1.5	-2.5	2.4
Military Construction	6.0	-22.9	-17.8	-18.9	35.2	-25.3	4.3	128.0	-53.9	21.7	-29.4
Total Real Growth	-1.3	-5.2	6.9	7.5	-0.1	-2.7	-2.5	18.2	7.6	1.1	-0.7

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2023 Constant Dollars											
Military Personnel	232,728	214,196	192,708	177,276	169,447	163,053	157,414	152,601	149,720	148,648	149,317
Retired Pay, Defense	23,083	24,785	26,667	28,389	30,278	32,226	34,080	36,098	37,475	38,799	40,129
Operation and Maintenance	164,676	147,306	145,312	140,945	136,779	138,844	138,945	143,086	143,426	146,788	154,069
Procurement	125,544	107,127	106,174	96,292	83,727	74,361	81,563	101,594	102,507	96,731	98,589
RDT&E	47,050	43,011	43,405	42,935	39,867	38,088	37,972	40,116	40,111	38,684	38,682
Military Construction	5,959	6,448	6,212	6,807	7,247	6,581	7,248	7,316	5,742	7,211	6,112
Family Housing	3,905	4,394	4,930	5,476	5,819	5,150	5,434	5,177	5,167	5,299	4,428
Revolving and Management Funds							561	844	612	331	
Trust, Receipts, and Other											
Total Constant Dollars	602,945	547,266	525,407	498,119	473,165	458,302	463,217	486,831	484,759	482,491	491,325
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.0	-8.0	-4.4	-3.8	-3.5	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.8	-10.5	-1.4	-3.0	-3.0	1.5	0.1	3.0	0.2	2.3	5.0
Procurement	-16.8	-14.7	-0.9	-9.3	-13.0	-11.2	9.7	24.6	0.9	-5.6	1.9
RDT&E	-8.9	-8.6	0.9	-1.1	-7.1	-4.5	-0.3	5.6	0.0	-3.6	0.0
Military Construction	-15.1	8.2	-3.7	9.6	6.5	-9.2	10.1	0.9	-21.5	25.6	-15.2
Total Real Growth	-8.3	-9.2	-4.0	-5.2	-5.0	-3.1	1.1	5.1	-0.4	-0.5	1.8

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2023 Constant Dollars											
Military Personnel	154,104	156,832	159,607	160,999	205,930	208,952	211,451	209,045	207,414	205,157	206,988
Retired Pay, Defense	41,549	42,442	42,840	42,858							
Operation and Maintenance	164,389	175,365	183,382	190,099	203,660	198,757	201,693	200,686	200,936	198,658	224,252
Procurement	122,511	154,752	179,060	188,503	197,411	185,526	171,008	162,426	151,628	147,385	128,551
RDT&E	44,032	50,521	55,179	62,721	69,210	73,779	76,244	75,634	73,503	67,985	63,816
Military Construction	8,707	11,906	10,094	11,001	12,222	11,099	10,829	10,974	11,025	9,747	10,100
Family Housing	5,400	5,631	6,236	6,095	6,353	5,985	6,631	6,641	6,591	6,022	6,191
Revolving and Management Funds	1,409	866	2,183	5,837	3,475	3,256	1,399	1,707	1,425	259	3,401
Trust, Receipts, and Other											
Total Constant Dollars	542,100	598,314	638,580	668,112	698,262	687,354	679,256	667,113	652,522	635,213	643,298
Percent Real Growth (%)											
Military Personnel	3.2	1.8	1.8	0.9	27.9	1.5	1.2	-1.1	-0.8	-1.1	0.9
Retired Pay, Defense	3.5	2.1	0.9	0.0							
Operation and Maintenance	6.7	6.7	4.6	3.7	7.1	-2.4	1.5	-0.5	0.1	-1.1	12.9
Procurement	24.3	26.3	15.7	5.3	4.7	-6.0	-7.8	-5.0	-6.6	-2.8	-12.8
RDT&E	13.8	14.7	9.2	13.7	10.3	6.6	3.3	-0.8	-2.8	-7.5	-6.1
Military Construction	42.5	36.7	-15.2	9.0	11.1	-9.2	-2.4	1.3	0.5	-11.6	3.6
Total Real Growth	10.3	10.4	6.7	4.6	4.5	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Retired Pay, Defense											
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2023 Constant Dollars											
Military Personnel	195,242	175,152	160,406	156,891	149,716	146,248	138,786	136,590	135,361	137,434	146,487
Retired Pay, Defense											
Operation and Maintenance	188,631	194,144	185,663	190,672	184,610	177,698	179,372	187,267	191,683	211,861	239,575
Procurement	109,032	92,611	74,242	71,950	71,542	70,247	72,265	80,617	86,838	96,991	95,995
RDT&E	67,797	66,495	59,715	58,376	58,448	59,859	60,254	60,998	60,882	64,523	74,023
Military Construction	8,967	6,906	11,167	9,958	12,264	9,912	8,929	8,268	8,538	8,195	10,235
Family Housing	6,629	6,700	6,122	6,304	7,156	6,749	6,367	5,678	5,678	5,770	5,944
Revolving and Management Funds	6,407	6,930	4,782	3,023	3,385	4,135	3,588	2,786	5,235	2,415	3,889
Trust, Receipts, and Other											126
Total Constant Dollars	582,705	548,937	502,097	497,174	487,120	474,849	469,560	482,204	494,215	527,189	576,274
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-5.1	-1.6	-0.9	1.5	6.6
Retired Pay, Defense											
Operation and Maintenance	-15.9	2.9	-4.4	2.7	-3.2	-3.7	0.9	4.4	2.4	10.5	13.1
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.6	7.7	11.7	-1.0
RDT&E	6.2	-1.9	-10.2	-2.2	0.1	2.4	0.7	1.2	-0.2	6.0	14.7
Military Construction	-11.2	-23.0	61.7	-10.8	23.2	-19.2	-9.9	-7.4	3.3	-4.0	24.9
Total Real Growth	-9.4	-5.8	-8.5	-1.0	-2.0	-2.5	-1.1	2.7	2.5	6.7	9.3

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Retired Pay, Defense											
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other					75				2	51	
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2023 Constant Dollars											
Military Personnel	177,698	183,012	185,958	187,801	188,107	191,480	196,422	201,252	199,108	194,382	182,951
Retired Pay, Defense											
Operation and Maintenance	277,993	276,198	290,350	299,674	330,718	341,933	356,868	374,893	382,281	356,637	311,620
Procurement	118,071	120,335	138,955	145,044	181,456	218,931	176,714	175,351	166,881	149,830	127,707
RDT&E	87,075	93,690	97,997	100,047	104,386	104,755	104,827	103,330	95,787	90,463	78,772
Military Construction	9,760	9,379	10,281	13,537	19,456	29,883	35,050	30,271	21,688	15,930	12,785
Family Housing	6,483	6,223	6,348	6,416	5,981	4,580	4,635	3,114	4,307	2,501	2,356
Revolving and Management Funds	3,712	6,889	5,212	7,574	3,837	7,105	5,676	5,978	3,991	4,326	3,017
Trust, Receipts, and Other					101				2	63	
Total Constant Dollars	680,791	695,726	735,101	760,094	834,042	898,668	880,192	894,188	874,045	814,132	719,208
Percent Real Growth (%)											
Military Personnel	21.3	3.0	1.6	1.0	0.2	1.8	2.6	2.5	-1.1	-2.4	-5.9
Retired Pay, Defense											
Operation and Maintenance	16.0	-0.6	5.1	3.2	10.4	3.4	4.4	5.1	2.0	-6.7	-12.6
Procurement	23.0	1.9	15.5	4.4	25.1	20.7	-19.3	-0.8	-4.8	-10.2	-14.8
RDT&E	17.6	7.6	4.6	2.1	4.3	0.4	0.1	-1.4	-7.3	-5.6	-12.9
Military Construction	-4.6	-3.9	9.6	31.7	43.7	53.6	17.3	-13.6	-28.4	-26.5	-19.7
Total Real Growth	18.1	2.2	5.7	3.4	9.7	7.7	-2.1	1.6	-2.3	-6.9	-11.7

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	143,606	139,028	138,304	139,028	144,151	148,962	154,150
Retired Pay, Defense							
Operation and Maintenance	259,563	248,241	247,832	258,156	274,353	283,078	299,389
Procurement	100,753	104,028	119,888	125,983	148,223	148,554	144,149
RDT&E	63,458	64,088	70,633	74,817	92,159	96,206	106,138
Military Construction	9,706	6,441	7,551	7,593	10,669	11,592	16,868
Family Housing	1,513	1,282	1,514	1,362	1,488	1,633	1,461
Revolving and Management Funds	2,590	2,267	2,257	2,348	1,917	2,937	3,555
Trust, Receipts, and Other		29				39	47
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757
FY 2023 Constant Dollars							
Military Personnel	177,221	169,672	166,526	164,236	166,547	168,164	169,466
Retired Pay, Defense							
Operation and Maintenance	312,182	295,860	294,593	300,527	312,110	314,354	324,853
Procurement	122,461	124,522	140,964	145,178	167,214	163,817	154,956
RDT&E	76,746	76,548	83,085	86,307	104,189	106,764	114,986
Military Construction	11,821	7,712	8,864	8,725	11,992	12,709	17,996
Family Housing	1,818	1,521	1,781	1,571	1,680	1,801	1,577
Revolving and Management Funds	3,126	2,701	2,652	2,709	2,166	3,260	3,879
Trust, Receipts, and Other		34				43	51
Total Constant Dollars	705,375	678,569	698,466	709,254	765,898	770,913	787,764
Percent Real Growth (%)							
Military Personnel	-3.1	-4.3	-1.9	-1.4	1.4	1.0	0.8
Retired Pay, Defense							
Operation and Maintenance	0.2	-5.2	-0.4	2.0	3.9	0.7	3.3
Procurement	-4.1	1.7	13.2	3.0	15.2	-2.0	-5.4
RDT&E	-2.6	-0.3	8.5	3.9	20.7	2.5	7.7
Military Construction	-7.5	-34.8	14.9	-1.6	37.4	6.0	41.6
Total Real Growth	-1.9	-3.8	2.9	1.5	8.0	0.7	2.2

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	163,155	167,379	173,883	188,034	192,429	197,417	201,814
Retired Pay, Defense							
Operation and Maintenance	284,948	308,569	308,886	296,230	301,224	301,403	305,465
Procurement	142,887	147,288	145,939	156,352	160,872	174,208	173,541
RDT&E	107,133	119,294	130,097	134,495	132,297	128,964	129,166
Military Construction	7,523	13,506	10,198	14,605	12,562	11,500	10,526
Family Housing	1,536	1,558	1,956	1,640	1,753	1,695	1,716
Revolving and Management Funds	3,859	2,551	1,423	1,331	1,352	1,360	1,373
Trust, Receipts, and Other				1,264	462	406	351
War Outyear Placeholder				7,000	6,000	5,000	4,000
Total Current Dollars	711,039	760,145	772,383	800,952	808,952	821,952	827,952
FY 2023 Constant Dollars							
Military Personnel	174,168	173,364	173,883	182,691	182,202	182,162	181,457
Retired Pay, Defense							
Operation and Maintenance	302,894	316,023	308,886	289,794	288,430	282,543	280,398
Procurement	149,380	150,299	145,939	153,286	154,625	164,159	160,324
RDT&E	112,664	122,043	130,097	131,748	127,034	121,385	119,176
Military Construction	7,840	13,781	10,198	14,318	12,073	10,835	9,723
Family Housing	1,616	1,593	1,956	1,606	1,683	1,595	1,583
Revolving and Management Funds	4,088	2,620	1,423	1,300	1,293	1,275	1,261
Trust, Receipts, and Other				1,239	444	383	324
War Outyear Placeholder				6,841	5,737	4,678	3,662
Total Constant Dollars	752,649	779,723	772,383	782,823	773,521	769,014	757,908
Percent Real Growth (%)							
Military Personnel	2.8	-0.5	0.3	5.1	-0.3	0.0	-0.4
Retired Pay, Defense							
Operation and Maintenance	-6.8	4.3	-2.3	-6.2	-0.5	-2.0	-0.8
Procurement	-3.6	0.6	-2.9	5.0	0.9	6.2	-2.3
RDT&E	-2.0	8.3	6.6	1.3	-3.6	-4.4	-1.8
Military Construction	-56.4	75.8	-26.0	40.4	-15.7	-10.3	-10.3
Total Real Growth	-4.5	3.6	-0.9	1.4	-1.2	-0.6	-1.4

NOTE: War and supplemental funding is included.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2023 Constant Dollars											
Civilian Pay	59,846	60,717	55,317	69,867	97,038	107,831	98,031	92,205	90,620	90,245	89,120
Military Pay	95,114	104,242	102,802	160,167	219,439	221,407	209,953	200,660	189,413	192,295	181,287
Military Retired Pay Accrual	3,424	3,756	4,000	4,080	4,249	4,508	5,236	5,392	5,725	5,877	6,398
Total Pay	158,385	168,715	162,119	234,115	320,726	333,746	313,220	298,256	285,758	288,418	276,806
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	7,949	8,102	7,492	14,549	16,146	18,930	15,736	15,416	14,342	14,090	15,157
Non-Pay Operations	19,382	21,599	20,575	93,047	102,755	67,232	46,532	41,674	46,008	46,524	48,722
Non-Pay Investment	38,137	40,685	50,524	237,162	316,511	195,304	89,268	120,422	151,243	156,110	164,062
Total Non-Pay	65,468	70,387	78,591	344,758	435,412	281,466	151,536	177,513	211,593	216,725	227,941
Total Constant Dollars	223,853	239,101	240,710	578,872	756,139	615,212	464,756	475,769	497,351	505,143	504,747

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2023 Constant Dollars											
Civilian Pay	88,401	84,787	83,501	86,725	86,710	85,546	84,298	88,328	96,567	102,336	102,813
Military Pay	174,649	170,995	169,833	184,455	179,991	180,124	180,022	183,839	203,106	209,499	212,264
Military Retired Pay Accrual	6,764	7,447	8,493	9,648	11,020	12,640	14,218	15,633	17,341	19,181	21,246
Total Pay	269,814	263,229	261,827	280,828	277,721	278,310	278,538	287,800	317,014	331,016	336,322
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	15,136	15,525	16,084	16,709	16,946	17,510	17,544	23,071	28,050	30,899	29,831
Non-Pay Operations	47,610	48,497	50,480	57,554	55,883	55,557	58,903	74,462	93,655	98,080	102,193
Non-Pay Investment	165,716	144,972	176,368	187,666	191,739	176,374	159,644	223,122	215,898	201,624	188,847
Total Non-Pay	228,463	208,995	242,932	261,929	264,568	249,441	236,091	320,654	337,603	330,602	320,871
Total Constant Dollars	498,277	472,224	504,759	542,757	542,289	527,751	514,629	608,454	654,617	661,619	657,193

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2023 Constant Dollars											
Civilian Pay	99,443	93,768	91,584	88,640	84,782	85,072	84,221	82,772	82,328	84,504	85,922
Military Pay	206,178	191,054	173,614	160,308	154,002	148,434	143,061	139,880	137,824	137,139	137,033
Military Retired Pay Accrual	23,083	24,785	26,667	28,389	30,278	32,226	34,080	36,098	37,475	38,799	40,129
Total Pay	328,704	309,606	291,865	277,337	269,063	265,733	261,362	258,749	257,626	260,441	263,083
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	26,550	23,142	19,093	16,969	15,445	14,619	14,353	12,721	11,896	11,509	12,284
Non-Pay Operations	88,138	74,612	74,592	72,350	70,947	70,329	71,527	77,617	77,629	72,931	77,682
Non-Pay Investment	159,553	139,906	139,856	131,464	117,711	107,622	115,974	137,744	137,608	137,610	138,276
Total Non-Pay	274,241	237,660	233,542	220,783	204,102	192,570	201,855	228,082	227,133	222,049	228,242
Total Constant Dollars	602,945	547,266	525,407	498,119	473,165	458,302	463,217	486,831	484,759	482,491	491,325

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2023 Constant Dollars											
Civilian Pay	84,379	90,147	91,066	92,834	95,729	95,954	95,767	94,691	93,480	94,301	93,736
Military Pay	139,033	142,171	143,952	145,300	146,806	147,957	149,401	147,698	146,649	144,309	139,421
Military Retired Pay Accrual	41,549	42,442	42,840	42,858	43,407	43,489	44,008	43,327	42,961	42,413	43,528
Total Pay	264,960	274,759	277,858	280,991	285,943	287,399	289,176	285,716	283,090	281,023	276,686
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	15,072	14,661	15,655	15,699	15,716	17,507	18,042	18,020	17,803	18,436	24,038
Non-Pay Operations	91,753	96,926	105,902	114,353	123,108	117,991	119,687	118,692	119,992	115,912	145,317
Non-Pay Investment	170,315	211,968	239,165	257,068	273,495	264,457	252,350	244,685	231,636	219,843	197,257
Total Non-Pay	277,139	323,554	360,722	387,120	412,319	399,955	390,080	381,397	369,432	354,191	366,613
Total Constant Dollars	542,100	598,314	638,580	668,112	698,262	687,354	679,256	667,113	652,522	635,213	643,298

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2023 Constant Dollars											
Civilian Pay	91,382	93,048	89,540	87,340	84,260	81,253	76,293	73,590	71,422	71,024	72,018
Military Pay	136,136	125,665	115,163	112,730	109,726	106,331	92,619	90,854	84,488	85,276	85,155
Military Retired Pay Accrual	39,610	31,259	28,717	27,665	24,854	23,952	21,846	21,238	22,033	21,138	23,353
Total Pay	267,128	249,972	233,419	227,734	218,841	211,536	190,758	185,683	177,943	177,438	180,527
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	19,496	18,228	16,526	16,496	15,136	15,965	24,321	24,498	28,840	31,020	37,979
Non-Pay Operations	114,739	121,666	113,165	118,529	116,302	112,460	117,584	127,771	136,235	154,195	182,542
Non-Pay Investment	181,342	159,072	138,987	134,415	136,842	134,888	136,897	144,252	151,197	164,536	175,226
Total Non-Pay	315,577	298,965	268,678	269,440	268,280	263,313	278,803	296,521	316,272	349,751	395,747
Total Constant Dollars	582,705	548,937	502,097	497,174	487,120	474,849	469,560	482,204	494,215	527,189	576,274

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2023 Constant Dollars											
Civilian Pay	71,418	72,893	74,950	77,703	77,260	78,689	82,072	82,072	85,978	87,958	87,118
Military Pay	85,418	99,981	97,671	97,085	96,040	97,612	97,359	98,470	97,699	96,682	95,792
Military Retired Pay Accrual	22,558	22,604	22,608	21,357	22,331	22,770	23,803	26,724	26,989	27,816	25,633
Total Pay	179,395	195,478	195,229	196,145	195,631	199,072	203,233	207,267	210,667	212,456	208,544
Medicare-Eligible Ret Health Fund Contr	14,820	15,353	17,852	17,269	18,382	17,553	15,770	13,189	15,736	14,961	11,134
Other Military Personnel	54,902	45,074	47,827	52,090	51,354	53,544	59,491	62,869	58,684	54,924	50,391
Non-Pay Operations	221,513	220,038	230,449	240,416	268,262	284,443	293,714	309,219	314,828	286,682	239,999
Non-Pay Investment	210,162	219,783	243,744	254,174	300,412	344,056	307,984	301,644	274,131	245,109	209,140
Total Non-Pay	501,397	500,247	539,872	563,949	638,410	699,596	676,959	686,922	663,378	601,676	510,664
Total Constant Dollars	680,791	695,726	735,101	760,094	834,042	898,668	880,192	894,188	874,045	814,132	719,208

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817
Other Military Personnel	41,511	39,874	39,840	39,764	42,152	43,420	42,675
Non-Pay Operations	203,441	193,066	190,283	199,375	215,783	221,248	236,416
Non-Pay Investment	165,412	165,491	189,201	198,738	240,034	244,973	253,823
Total Non-Pay	417,799	405,453	425,953	444,838	506,115	517,174	540,731
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757
FY 2023 Constant Dollars							
Civilian Pay	82,677	80,774	82,606	83,325	82,649	86,471	87,953
Military Pay	92,241	89,064	88,050	88,343	88,041	88,392	90,419
Military Retired Pay Accrual	25,243	24,150	23,463	21,647	21,283	22,880	23,839
Total Pay	200,161	193,988	194,118	193,315	191,973	197,742	202,210
Medicare-Eligible Ret Health Fund Contr	9,754	8,979	8,188	8,340	9,579	8,667	8,598
Other Military Personnel	49,983	47,478	46,826	45,906	47,645	48,226	46,611
Non-Pay Operations	244,675	230,140	226,862	232,635	245,784	245,642	256,822
Non-Pay Investment	200,802	197,984	222,472	229,058	270,917	270,636	273,523
Total Non-Pay	505,214	484,581	504,347	515,938	573,926	573,170	585,554
Total Constant Dollars	705,375	678,569	698,466	709,254	765,898	770,913	787,764

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Civilian Pay	84,391	86,653	90,946	93,590	95,512	97,518	99,457
Military Pay	85,460	87,206	89,697	92,257	94,725	97,253	99,751
Military Retired Pay Accrual	25,233	25,666	27,750	28,337	28,744	29,167	29,454
Total Pay	195,084	199,524	208,392	214,183	218,981	223,938	228,662
Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	22,002	23,023	24,089	25,174
Other Military Personnel	44,086	45,172	46,693	45,438	45,938	46,908	47,434
Non-Pay Operations	220,017	239,757	235,353	221,588	224,254	222,712	225,155
Non-Pay Investment	243,476	266,357	272,200	290,740	290,756	299,304	297,526
Total Non-Pay	515,955	560,621	563,991	579,769	583,970	593,014	595,289
War Outyear Placeholder				7,000	6,000	5,000	4,000
Total Current Dollars	711,039	760,145	772,383	800,952	808,952	821,952	827,952
FY 2023 Constant Dollars							
Civilian Pay	89,784	90,205	90,946	91,041	91,000	91,000	90,900
Military Pay	91,455	90,781	89,697	89,483	89,549	89,608	89,581
Military Retired Pay Accrual	27,003	26,718	27,750	27,485	27,173	26,874	26,451
Total Pay	208,242	207,705	208,392	208,008	207,722	207,483	206,933
Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	21,176	21,327	21,477	21,602
Other Military Personnel	46,625	46,146	46,693	44,547	44,154	44,203	43,822
Non-Pay Operations	233,786	244,333	235,353	217,207	215,113	209,130	207,017
Non-Pay Investment	254,911	271,820	272,200	285,043	279,469	282,044	274,872
Total Non-Pay	544,407	572,018	563,991	567,974	560,062	556,854	547,313
War Outyear Placeholder				6,841	5,737	4,678	3,662
Total Constant Dollars	752,649	779,723	772,383	782,823	773,521	769,014	757,908

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2023 Constant Dollars											
Army	71,506	82,274	78,449	220,553	282,600	201,418	160,736	159,185	140,001	138,251	131,337
Navy	82,283	82,748	77,660	162,243	211,277	170,630	132,315	144,612	146,810	147,207	150,349
Air Force	66,634	70,218	80,409	191,163	257,512	238,167	165,985	165,680	204,103	213,398	215,826
Defense-Wide	3,430	3,861	4,191	4,913	4,749	4,998	5,720	6,291	6,437	6,287	7,236
Total Constant Dollars	223,853	239,101	240,710	578,872	756,139	615,212	464,756	475,769	497,351	505,143	504,747
Percent Real Growth (%)											
Army		15.1	-4.6	181.1	28.1	-28.7	-20.2	-1.0	-12.1	-1.3	-5.0
Navy		0.6	-6.1	108.9	30.2	-19.2	-22.5	9.3	1.5	0.3	2.1
Air Force		5.4	14.5	137.7	34.7	-7.5	-30.3	-0.2	23.2	4.6	1.1
Total Real Growth		6.8	0.7	140.5	30.6	-18.6	-24.5	2.4	4.5	1.6	-0.1

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2023 Constant Dollars											
Army	124,428	124,528	127,505	147,133	139,039	138,360	134,376	176,723	206,057	221,194	219,751
Navy	151,538	143,128	152,921	168,826	166,045	158,240	156,819	183,349	195,523	185,468	183,657
Air Force	213,518	194,705	212,704	211,147	213,851	204,968	195,698	217,248	220,307	219,274	216,767
Defense-Wide	8,794	9,863	11,630	15,651	23,354	26,184	27,736	31,135	32,731	35,682	37,019
Total Constant Dollars	498,277	472,224	504,759	542,757	542,289	527,751	514,629	608,454	654,617	661,619	657,193
Percent Real Growth (%)											
Army	-5.3	0.1	2.4	15.4	-5.5	-0.5	-2.9	31.5	16.6	7.3	-0.7
Navy	0.8	-5.5	6.8	10.4	-1.6	-4.7	-0.9	16.9	6.6	-5.1	-1.0
Air Force	-1.1	-8.8	9.2	-0.7	1.3	-4.2	-4.5	11.0	1.4	-0.5	-1.1
Total Real Growth	-1.3	-5.2	6.9	7.5	-0.1	-2.7	-2.5	18.2	7.6	1.1	-0.7

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2023 Constant Dollars											
Army	194,106	171,914	154,974	138,473	128,670	120,734	121,988	127,650	127,526	128,864	129,530
Navy	178,176	160,590	162,484	157,031	152,210	145,866	148,234	160,501	160,444	157,121	158,743
Air Force	191,354	174,054	165,251	156,773	144,450	139,406	138,198	142,049	138,326	135,739	141,132
Defense-Wide	39,309	40,710	42,698	45,842	47,835	52,297	54,796	56,631	58,463	60,766	61,921
Total Constant Dollars	602,945	547,266	525,407	498,119	473,165	458,302	463,217	486,831	484,759	482,491	491,325
Percent Real Growth (%)											
Army	-11.7	-11.4	-9.9	-10.6	-7.1	-6.2	1.0	4.6	-0.1	1.0	0.5
Navy	-3.0	-9.9	1.2	-3.4	-3.1	-4.2	1.6	8.3	0.0	-2.1	1.0
Air Force	-11.7	-9.0	-5.1	-5.1	-7.9	-3.5	-0.9	2.8	-2.6	-1.9	4.0
Total Real Growth	-8.3	-9.2	-4.0	-5.2	-5.0	-3.1	1.1	5.1	-0.4	-0.5	1.8

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2023 Constant Dollars											
Army	142,831	156,705	163,771	168,895	190,980	188,490	187,394	183,248	181,232	177,813	195,704
Navy	173,279	190,926	211,230	209,742	234,546	229,926	227,509	234,541	219,294	214,430	210,896
Air Force	158,348	179,735	194,991	217,919	239,349	229,017	222,687	209,168	211,010	202,941	188,484
Defense-Wide	67,641	70,948	68,588	71,556	33,386	39,921	41,666	40,156	40,986	40,029	48,214
Total Constant Dollars	542,100	598,314	638,580	668,112	698,262	687,354	679,256	667,113	652,522	635,213	643,298
Percent Real Growth (%)											
Army	10.3	9.7	4.5	3.1	13.1	-1.3	-0.6	-2.2	-1.1	-1.9	10.1
Navy	9.2	10.2	10.6	-0.7	11.8	-2.0	-1.1	3.1	-6.5	-2.2	-1.6
Air Force	12.2	13.5	8.5	11.8	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1
Total Real Growth	10.3	10.4	6.7	4.6	4.5	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2023 Constant Dollars											
Army	159,812	138,478	128,193	127,031	126,516	122,453	116,374	121,851	124,663	129,061	137,625
Navy	185,764	171,489	153,146	150,711	149,119	145,284	145,566	147,365	150,036	157,633	162,479
Air Force	169,442	157,172	145,639	141,898	139,242	134,204	135,861	140,399	141,275	147,270	159,882
Defense-Wide	67,687	81,798	75,119	77,535	72,243	72,907	71,759	72,589	78,242	93,226	116,288
Total Constant Dollars	582,705	548,937	502,097	497,174	487,120	474,849	469,560	482,204	494,215	527,189	576,274
Percent Real Growth (%)											
Army	-18.3	-13.3	-7.4	-0.9	-0.4	-3.2	-5.0	4.7	2.3	3.5	6.6
Navy	-11.9	-7.7	-10.7	-1.6	-1.1	-2.6	0.2	1.2	1.8	5.1	3.1
Air Force	-10.1	-7.2	-7.3	-2.6	-1.9	-3.6	1.2	3.3	0.6	4.2	8.6
Total Real Growth	-9.4	-5.8	-8.5	-1.0	-2.0	-2.5	-1.1	2.7	2.5	6.7	9.3

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2023 Constant Dollars											
Army	189,726	213,011	242,522	248,428	303,226	337,901	312,281	313,883	302,839	257,928	217,326
Navy	193,330	184,216	193,832	203,299	207,160	220,152	219,493	227,922	223,015	216,732	199,774
Air Force	196,144	189,959	190,914	197,197	204,393	211,776	214,432	212,743	210,438	203,488	177,270
Defense-Wide	101,592	108,539	107,834	111,170	119,262	128,839	133,986	139,640	137,752	135,984	124,838
Total Constant Dollars	680,791	695,726	735,101	760,094	834,042	898,668	880,192	894,188	874,045	814,132	719,208
Percent Real Growth (%)											
Army	37.9	12.3	13.9	2.4	22.1	11.4	-7.6	0.5	-3.5	-14.8	-15.7
Navy	19.0	-4.7	5.2	4.9	1.9	6.3	-0.3	3.8	-2.2	-2.8	-7.8
Air Force	22.7	-3.2	0.5	3.3	3.6	3.6	1.3	-0.8	-1.1	-3.3	-12.9
Total Real Growth	18.1	2.2	5.7	3.4	9.7	7.7	-2.1	1.6	-2.3	-6.9	-11.7

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	162,246	150,887	151,296	159,018	178,260	181,166	185,964
Navy	164,397	160,512	170,325	174,058	190,489	197,778	209,550
Air Force	152,392	153,567	164,009	171,457	190,359	196,066	208,127
Defense-Wide	102,153	100,437	102,348	104,754	113,853	117,991	122,115
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757
FY 2023 Constant Dollars							
Army	197,248	181,387	179,788	185,207	203,119	202,001	202,134
Navy	198,896	191,770	202,065	202,283	216,415	219,417	226,886
Air Force	182,741	183,140	194,435	199,325	216,183	217,473	225,671
Defense-Wide	126,489	122,273	122,178	122,439	130,182	132,021	133,073
Total Constant Dollars	705,375	678,569	698,466	709,254	765,898	770,913	787,764
Percent Real Growth (%)							
Army	-9.2	-8.0	-0.9	3.0	9.7	-0.6	0.1
Navy	-0.4	-3.6	5.4	0.1	7.0	1.4	3.4
Air Force	3.1	0.2	6.2	2.5	8.5	0.6	3.8
Total Real Growth	-1.9	-3.8	2.9	1.5	8.0	0.7	2.2

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Army	177,427	175,986	177,315	178,724	181,970	182,194	184,159
Navy	208,297	221,727	230,848	240,654	242,772	246,587	244,203
Air Force	205,927	223,788	234,116	240,281	242,440	249,798	252,579
Defense-Wide	119,388	138,644	130,104	134,292	135,770	138,373	143,010
War Outyear Placeholder				7,000	6,000	5,000	4,000
Total Current Dollars	711,039	760,145	772,383	800,952	808,952	821,952	827,952
FY 2023 Constant Dollars							
Army	187,761	180,881	177,315	174,432	173,640	169,949	167,926
Navy	220,258	227,288	230,848	235,272	232,261	230,891	223,770
Air Force	218,001	229,026	234,116	235,119	232,241	234,304	231,970
Defense-Wide	126,630	142,528	130,104	131,159	129,641	129,192	130,580
War Outyear Placeholder				6,841	5,737	4,678	3,662
Total Constant Dollars	752,649	779,723	772,383	782,823	773,521	769,014	757,908
Percent Real Growth (%)							
Army	-7.1	-3.7	-2.0	-1.6	-0.5	-2.1	-1.2
Navy	-2.9	3.2	1.6	1.9	-1.3	-0.6	-3.1
Air Force	-3.4	5.1	2.2	0.4	-1.2	0.9	-1.0
Total Real Growth	-4.5	3.6	-0.9	1.4	-1.2	-0.6	-1.4

NOTE: War and supplemental funding is included.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60				48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67				49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81				49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157				49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005				64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694				71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785				74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374				77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270				75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395				72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652				76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547				78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040				81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251				86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264				95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218				107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260				116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441				124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641				141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932				175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905				210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654				235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646				255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525				276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437				278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154			282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137			287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180			291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051			291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626			310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343			285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903			269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060			251,339

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118			254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201			255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178			254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466			259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578			272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683		122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165		3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024		66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758			433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511		-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424		-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301		-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908		-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252			669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251			665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841			691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214			689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065			652,288
2013	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102			585,393
2014	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864			581,188
2015	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092			565,403
2016	11,299	229,658	88,340	16,883	40,601	50,016	24,881	79,748	23,397	7,591	15,564			587,978
2017	12,702	241,549	89,734	17,771	42,340	52,736	24,901	81,244	19,689	9,049	16,884	687		609,287
2018	13,810	276,450	90,883	18,169	44,709	61,299	24,294	87,692	15,588	9,450	18,065	12,552		672,960
2019	16,265	280,863	93,904	17,300	43,423	63,051	26,762	85,686	25,281	9,240	18,918	12,268	39	693,001
2020	14,838	292,888	97,955	16,877	46,692	70,832	27,676	91,574	23,455	9,041	19,541	14,341	47	725,757
2021	17,850	281,868	93,777	17,688	47,414	69,269	26,661	94,290	16,198	7,380	19,440	19,214	-10	711,039
2022	18,551	291,856	99,112	19,459	50,623	77,403	28,494	96,766	24,582	10,603	19,840	22,855		760,145
2023	23,338	291,719	105,079	18,022	50,643	80,291	28,383	101,241	21,963	4,701	20,137	27,627	-761	772,383
2024	27,235	308,772	108,206	17,482	52,207	84,848	29,395	94,103	24,075	3,431	20,913	30,283		800,952

NOTE: FY 2022 reflects enacted amounts.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025	30,546	314,730	109,633	17,990	52,588	82,864	27,178	95,226	24,521	3,488	21,227	28,961		808,952
2026	39,639	317,759	110,990	17,978	53,194	80,701	26,954	96,569	25,685	3,546	21,384	27,552		821,952
2027	42,835	316,110	111,227	17,444	53,951	81,418	26,772	98,240	27,389	3,605	21,661	27,299		827,952

* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: The Future Years Defense Program (FYDP) for the FY 2023 President's Budget.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962	111,504	188,217	32,392	11,688	22,990	36,377	48,746	77,246	12,653	947				542,757
1963	100,697	183,046	38,148	11,701	22,381	41,979	48,587	81,930	12,768	1,049				542,289
1964	86,150	175,181	42,238	12,606	23,632	41,618	48,058	84,797	12,321	1,150				527,751
1965	64,499	180,753	40,665	15,897	23,368	39,257	48,605	87,394	12,431	1,760				514,629
1966	58,164	241,776	42,709	20,769	24,990	37,946	59,575	100,245	14,062	8,217				608,454
1967	56,965	261,545	44,676	22,747	26,632	36,080	68,115	111,588	12,050	14,217				654,617
1968	61,765	253,308	46,127	24,400	23,916	32,332	70,413	123,145	11,729	14,484				661,619
1969	67,417	237,432	47,051	21,273	22,613	33,089	74,634	124,049	12,007	17,626				657,193
1970	53,031	212,354	43,016	18,836	24,685	32,742	68,327	121,183	12,361	16,411				602,945
1971	51,263	180,061	39,743	13,028	24,400	31,860	60,125	118,187	12,191	16,409				547,266
1972	48,270	169,416	36,988	10,722	25,946	35,412	57,880	112,120	12,158	16,492				525,407
1973	44,189	157,365	35,556	6,888	27,489	36,999	53,817	109,255	11,790	14,772				498,119
1974	37,925	156,987	33,755	5,436	27,714	35,812	48,039	110,678	10,984	5,834				473,165
1975	36,102	148,692	32,231	5,562	28,523	36,698	45,917	112,126	11,106	1,345				458,302
1976	33,310	156,984	30,572	6,848	28,631	36,536	44,253	114,022	10,793	1,266				463,217
1977	39,624	171,125	31,643	7,855	29,509	39,620	47,851	108,952	9,649	1,003				486,831
1978	36,433	174,122	31,141	7,716	31,761	37,627	47,784	107,711	9,372	1,091				484,759
1979	31,432	179,850	29,678	7,568	30,119	36,174	47,781	108,922	9,373	1,592				482,491
1980	35,977	180,220	30,138	8,056	30,097	35,747	49,610	110,432	8,957	2,091				491,325
1981	36,288	207,590	33,438	9,622	32,889	39,292	51,326	118,436	10,449	2,767				542,100
1982	41,773	242,741	38,111	11,561	31,660	44,166	52,328	122,712	10,779	2,484				598,314
1983	50,474	255,907	46,018	11,968	33,223	47,134	56,044	124,490	11,569	1,756				638,580
1984	63,928	254,284	50,980	14,660	32,577	51,878	60,376	124,714	13,029	1,686				668,112
1985	62,357	285,337	60,653	16,860	38,608	56,131	62,021	99,674	15,238	1,384				698,262
1986	56,542	274,202	62,595	18,362	40,430	58,984	58,250	99,145	17,698	1,148				687,354
1987	51,291	272,258	64,936	15,847	40,181	60,452	55,874	101,112	15,228	1,735	343			679,256
1988	44,813	262,883	63,400	10,800	41,035	61,274	59,355	100,814	15,787	2,097	4,853			667,113
1989	45,734	246,294	63,194	12,131	40,239	59,326	60,226	100,935	15,295	2,251	6,899			652,522
1990	38,855	240,562	62,513	13,144	40,445	54,543	61,691	100,275	14,539	2,136	6,509			635,213
1991	37,501	250,808	60,108	11,677	39,903	51,692	64,093	102,980	17,522	1,677	5,336			643,298
1992	30,869	208,320	63,535	13,835	43,619	52,546	49,168	99,054	13,012	2,165	6,582			582,705
1993	25,217	190,801	61,147	15,612	42,615	51,943	41,307	97,351	15,500	1,678	5,770			548,937
1994	17,939	174,521	58,633	16,291	41,526	44,269	34,979	93,352	12,853	1,780	5,957			502,097

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995	14,989	173,107	54,155	19,808	41,040	45,890	33,222	93,091	14,277	1,621	5,972			497,174
1996	14,084	167,520	54,650	19,184	41,519	45,143	31,390	92,805	13,135	1,679	6,008			487,120
1997	11,504	164,757	53,345	19,182	40,223	44,901	30,072	89,573	13,611	1,830	5,855			474,849
1998	12,039	164,144	53,115	18,639	39,707	45,126	28,849	86,350	13,734	1,688	6,171			469,560
1999	11,902	170,841	55,174	20,375	41,341	45,308	29,894	84,613	14,657	1,847	6,251			482,204
2000	11,917	175,690	55,764	19,948	41,191	44,517	33,891	89,020	14,261	1,687	6,122		210	494,215
2001	11,595	194,943	61,122	18,406	43,249	48,613	31,631	95,956	15,287	1,336	5,046		4	527,189
2002	13,271	201,626	63,338	22,566	43,283	55,350	33,315	98,070	35,391	2,030	7,930		106	576,274
2003	12,819	271,649	86,750	25,594	47,543	61,218	40,906	103,053	17,805	3,066	10,385			680,791
2004	13,405	278,889	87,698	22,324	46,045	68,117	40,886	100,978	23,836	4,173	9,701		-324	695,726
2005	13,196	288,641	92,587	24,327	44,979	72,725	37,846	94,721	42,863	14,225	9,353		-364	735,101
2006	13,752	310,878	98,299	25,775	50,515	74,244	40,491	109,524	14,116	10,962	11,737		-199	760,094
2007	13,881	362,274	102,697	27,091	54,288	75,334	35,491	97,371	28,116	23,342	15,001		-845	834,042
2008	14,240	399,505	112,384	30,413	55,039	72,546	40,383	100,765	43,647	13,316	16,431			898,668
2009	13,050	382,111	115,830	25,804	53,728	71,921	36,779	112,029	39,069	13,699	16,173			880,192
2010	12,816	341,005	116,429	25,340	45,026	68,413	40,171	91,525	117,551	20,594	15,312			894,188
2011	15,217	369,635	120,547	23,457	55,291	62,335	38,410	109,889	38,629	22,563	18,068			874,045
2012	15,688	326,589	116,636	23,001	55,090	60,544	40,038	109,118	30,662	17,967	18,802			814,132
2013	13,635	285,455	100,664	19,470	51,585	53,939	34,892	101,435	29,177	11,640	17,314			719,208
2014	14,082	277,538	99,706	20,049	52,254	54,197	33,526	100,707	24,696	11,811	16,806			705,375
2015	13,908	263,391	99,321	19,580	48,760	53,801	29,739	97,574	22,725	11,684	18,086			678,569
2016	13,401	272,380	104,703	20,021	48,204	59,358	29,497	95,727	27,720	8,996	18,458			698,466
2017	14,791	281,316	104,155	20,705	48,581	61,199	28,911	95,700	22,914	10,512	19,669	799		709,254
2018	15,729	314,579	102,972	20,703	51,179	69,341	27,518	100,658	17,642	10,732	20,593	14,250		765,898
2019	18,043	311,979	104,116	19,198	48,370	69,982	29,634	96,553	28,125	10,244	21,027	13,596	43	770,913
2020	16,066	317,670	105,962	18,275	50,796	76,741	29,898	100,384	25,414	9,788	21,206	15,511	51	787,764
2021	18,851	297,919	99,028	18,718	50,515	72,933	28,242	100,833	17,085	7,747	20,584	20,202	-11	752,649
2022	18,993	298,534	101,598	19,935	52,148	79,383	29,199	100,139	25,207	10,844	20,361	23,381		779,723
2023	23,338	291,719	105,079	18,022	50,643	80,291	28,383	101,241	21,963	4,701	20,137	27,627	-761	772,383
2024	26,882	303,441	106,773	17,236	51,323	80,691	29,005	92,242	21,332	3,384	20,606	29,907		782,823

NOTE: FY 2022 reflects enacted amounts.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025	29,583	303,155	106,156	17,387	50,574	76,426	26,310	91,086	20,907	3,373	20,491	28,074		773,521
2026	37,698	300,093	105,498	17,038	50,064	71,796	25,611	90,175	21,226	3,364	20,231	26,219		769,014
2027	40,133	293,674	104,141	16,264	49,864	68,413	25,061	89,872	21,371	3,367	20,156	25,593		757,908

* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program (FYDP) for the FY 2023 President's Budget.

Table 6-6: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Military Personnel									
Military Personnel, Army	47,940	48,106	50,305	47,827	48,106	50,305	48,204	49,216	49,944
MERHFC, Army	2,351	2,623	2,694	2,351	2,623	2,694	2,351	2,623	2,694
Military Personnel, Navy	34,184	35,614	36,629	34,150	35,614	36,629	34,125	35,826	37,064
MERHFC, Navy	1,673	1,884	1,986	1,673	1,884	1,986	1,673	1,884	1,986
Military Personnel, Marine Corps	14,440	14,613	15,330	14,453	14,613	15,330	14,394	14,528	15,207
MERHFC, Marine Corps	905	993	1,027	905	993	1,027	905	993	1,027
Military Personnel, Air Force	34,026	35,301	35,140	33,960	35,301	35,140	33,308	36,067	34,975
MERHFC, Air Force	1,623	1,824	1,855	1,623	1,824	1,855	1,623	1,824	1,855
Military Personnel, Space Force			1,117			1,117			1,039
Reserve Personnel, Army	5,066	5,157	5,385	5,071	5,157	5,385	5,070	5,188	5,536
MERHFC, Reserve Pers., Army	418	460	490	418	460	490	418	460	490
Reserve Personnel, Navy	2,184	2,297	2,411	2,191	2,297	2,411	2,160	2,294	2,392
MERHFC, Reserve Pers., Navy	146	160	168	146	160	168	146	160	168
Reserve Personnel, Marine Corps	786	803	850	787	803	850	782	802	843
MERHFC, Reserve Pers., MC	82	86	83	82	86	83	82	86	83
Reserve Personnel, Air Force	2,198	2,371	2,520	2,216	2,371	2,520	2,159	2,489	2,496
MERHFC, Reserve Pers., AF	150	169	181	150	169	181	150	169	181
National Guard Personnel, Army	9,330	9,018	9,325	9,363	9,018	9,325	9,854	9,929	9,681
MERHFC, Guard Pers., Army	747	822	874	747	822	874	747	822	874
National Guard Personnel, Air Force	4,624	4,764	5,127	4,630	4,764	5,127	4,302	4,962	5,254
MERHFC, Guard Pers., AF	279	314	336	279	314	336	279	314	336
MERHFC, Space Force			49			49			49
Concurrent Receipt Accrual Payment Mil Ret Fund				9,845	10,569	10,897	9,845	10,569	10,897
Total Military Personnel (No MERHFC)	154,779	158,044	164,140	164,494	168,613	175,037	164,204	171,871	175,328
Total Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	8,376	9,336	9,744	8,376	9,336	9,744
Total Military Personnel Plus MERHFC	163,155	167,379	173,883	172,869	177,948	184,780	172,580	181,207	185,072

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Operation and Maintenance									
Operation and Maintenance, Army	56,091	56,149	58,118	55,966	56,157	58,134	59,005	62,158	59,816
Operation and Maintenance, Navy	58,996	63,318	66,152	59,005	63,334	66,187	57,075	65,104	59,728
Operation and Maintenance, Marine Corps	8,414	9,207	9,661	8,421	9,210	9,672	8,862	9,594	9,334
Operation and Maintenance, Air Force	52,727	55,848	58,281	52,782	55,853	58,298	53,060	56,934	59,723
Operation and Maintenance, Space Force	2,555	3,436	4,035	2,579	3,436	4,035	1,294	2,746	3,550
Operation and Maintenance, Defense-Wide	44,493	50,681	48,407	45,264	50,594	48,433	44,536	50,736	46,807
Office of the Inspector General	394	438	479	400	438	479	409	382	453
Operation and Maintenance, Army Reserve	2,907	3,032	3,229	2,907	3,032	3,229	2,966	3,064	3,113
Operation and Maintenance, Navy Reserve	1,113	1,174	1,228	1,116	1,174	1,228	1,081	1,147	1,182
Operation and Maintenance, Marine Corps Reserve	290	295	304	292	295	304	279	319	329
Operation and Maintenance, Air Force Reserve	3,222	3,418	3,565	3,248	3,418	3,565	3,352	3,440	3,448
Operation and Maintenance, Army National Guard	7,580	7,714	8,157	7,599	7,714	8,157	7,615	7,634	7,987
Operation and Maintenance, Air National Guard	6,902	6,786	6,901	6,916	6,786	6,901	6,643	7,051	7,232
Overseas Contingency Operations Transfer Fund									
Red Hill Recovery Fund			400			1,000			200
United States Court of Appeals for the Armed Forces	15	16	16	15	16	16	18	17	16
Drug Interdiction and Counter-drug Activities, Defense		926	856		926	856		602	924
Support for International Sporting Competitions	1		10			10	1	1	2
Defense Health Program	34,426	37,355	36,932	34,462	37,203	36,749	34,911	37,516	36,700
Environmental Restoration, Army		299	196		299	196	-2	151	188
Environmental Restoration, Navy		390	359	42	390	359		237	277
Environmental Restoration, Air Force		522	314	43	522	314		304	288
Environmental Restoration, Defense		11	9	11	11	9		10	37
Environmental Restoration, Form. Used Defense Sites		293	227	5	293	227		151	187
Overseas Humanitarian, Disaster, and Civic Aid	1,949	6,360	113	1,949	6,360	113	229	1,399	2,405
Cooperative Threat Reduction Account	360	345	342	360	345	342	298	359	356
Contributions to Cooperative Threat Reduction							5	-7	
Afghanistan Security Forces Fund	1,738			638	-700		2,709	1,095	1,345
Counter-Islamic State of Iraq & Syria Train & Equip	710	500	542	310	250	542	377	410	640
Iraq Train and Equip Fund							-45	1	
DoD Acquisition Workforce Development Fund	65	57	54	76	57	54	198	160	71
Emergency Response Fund, Defense								10	4
Emergency Response								3	
Burdensharing and Other Cooperative Activities				1,152	757	772	1,256	732	769
Restoration of the Rocky Mountain Arsenal						1		4	1
National Science Center, Army									
Proceeds, Transfer/Disposal Commissary Facilities					1				
Kaho' Olawe Island Remediation, and Env. Rest Fund									
Disposal of Department of Defense Real Property				11	6	8	17	17	7
Lease of Department of Defense Real Property				33	31	32	22	35	42
DoD Overseas Military Facility Investment Recovery								1	
Mutually Beneficial Activities					116	116	7	15	40
DoD Vietnam War Commemoration Fund								2	
Support of Athletic Programs				4				2	2
Total Operation and Maintenance	284,948	308,569	308,886	285,606	308,323	310,337	286,178	313,534	307,206

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Procurement									
Aircraft Procurement, Army	4,118	3,295	2,850	4,091	3,308	2,856	5,056	4,837	3,495
Missile Procurement, Army	4,017	3,460	3,762	4,017	3,453	3,762	4,779	4,897	3,742
Proc of Weapons & Tracked Combat Veh., Army	3,620	4,319	3,576	3,258	4,310	3,576	4,763	4,510	4,215
Procurement of Ammunition, Army	2,829	2,277	2,639	2,822	2,212	2,639	2,348	3,887	3,306
Other Procurement, Army	9,524	9,454	8,458	9,511	9,443	8,463	9,086	7,776	8,461
Joint Improvised Explosive Device Defeat Fund							-3	44	29
Aircraft Procurement, Navy	19,436	17,799	16,848	18,996	17,799	16,956	18,804	18,165	20,328
Weapons Procurement, Navy	4,466	3,983	4,739	4,458	3,946	4,739	3,877	3,913	4,322
Procurement of Ammunition, Navy & Marine Corps	865	845	1,052	856	840	1,052	999	948	914
Shipbuilding and Conversion, Navy	18,756	26,665	27,918	19,010	26,535	27,918	19,188	19,266	19,784
National Sea-Based Det Fd	4,122			4,122			2,503	1,618	1,185
Other Procurement, Navy	10,884	11,073	11,747	10,797	11,057	11,831	9,886	9,038	10,404
Coastal Defense Augmentation								26	23
Procurement, Marine Corps	2,725	3,094	3,682	2,670	3,025	3,694	2,568	2,444	3,084
Aircraft Procurement, Air Force	19,472	18,383	18,517	18,447	17,539	18,517	16,903	17,672	15,962
Missile Procurement, Air Force	2,240	2,475	2,962	2,216	2,435	2,962	2,738	2,514	2,443
Space Procurement, Air Force				-64			2,017	1,182	580
Procurement of Ammunition, Air Force	1,209	666	904	1,160	314	904	2,088	1,963	1,492
Procurement, Space Force	2,300	3,023	3,630	2,300	2,988	3,630	362	1,010	1,786
Other Procurement, Air Force	23,795	26,829	25,691	23,716	26,712	25,692	23,932	23,985	27,571
Procurement, Defense-Wide	6,336	7,217	5,246	6,336	7,217	5,246	6,929	4,695	6,344
National Guard and Reserve Equipment	950	950		950	950		1,155	498	702
Defense Production Act Purchases	175	388	660	175	388	660	483	441	562
Chemical Agents and Munitions Destruction	1,048	1,093	1,060	1,048	1,093	1,060	977	653	849
Defense Production Act Program Account							6	6	4
Total Procurement	142,887	147,288	145,939	140,890	145,564	146,155	141,445	135,987	141,586
RDT&E									
RDT&E, Army	14,197	14,528	13,710	13,910	14,488	13,740	13,772	19,891	15,665
RDT&E, Navy	20,151	22,152	24,079	20,064	22,147	24,287	19,643	19,877	22,614
RDT&E, Air Force	36,022	41,640	44,134	35,770	41,670	44,182	41,248	38,999	40,869
RDT&E, Space Force	10,507	11,597	15,819	10,507	11,477	15,819	5,496	9,741	13,106
RDT&E, Defense-Wide	25,998	29,099	32,078	25,610	29,089	32,149	25,155	27,151	28,377
Department of Defense Rapid Prototyping Fund							91	64	28
Operational Test and Evaluation, Defense	257	277	277	257	277	277	259	254	265
Contributions for Renewable Energy Impact Assess.				1	1	1		2	2
Total RDT&E	107,133	119,294	130,097	106,119	119,149	130,455	105,664	115,979	120,925

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Military Construction									
Military Construction, Army	930	1,834	846	930	1,834	846	1,056	2,481	1,632
Military Construction, Navy and Marine Corps	1,936	4,367	3,752	1,888	4,367	3,752	2,676	2,618	2,068
Military Construction, Air Force	1,030	2,720	2,055	1,010	2,720	2,055	1,687	1,921	2,340
Military Construction, Defense-Wide	2,173	2,508	2,416	2,013	2,377	2,416	2,488	1,456	2,268
NATO Security Investment Program	214	216	210	173	216	210	209	369	359
Military Construction, Army National Guard	399	505	297	399	505	297	238	474	505
Military Construction, Air National Guard	94	448	149	94	448	149	130	181	265
Military Construction, Army Reserve	88	136	100	88	136	100	129	69	94
Military Construction, Navy Reserve	71	72	30	71	72	30	70	67	65
Military Construction, Air Force Reserve	48	170	57	48	170	57	81	100	101
Chemical Demilitarization Construction, DW							14	1	
DoD Base Closure Account - Army	156	125	68	62	125	68	83	90	64
DoD Base Closure Account - Navy	188	246	107	205	246	107	170	279	203
DoD Base Closure Account - Air Force	172	154	107	163	154	107	98	192	110
DoD Base Closure Account - Defense-Wide	3	4	3		4	3	5	15	2
Base Realignment and Closure, Army								2	
Base Realignment and Closure, Navy	9							2	
Base Realignment and Closure, Air Force								3	
Base Realignment and Closure, Defense							9	3	
FY 2005 Base Realignment and Closure - Army							3	16	
FY 2005 Base Realignment and Closure - Navy	11						2	16	
FY 2005 Base Realignment and Closure - AF							1	17	
FY 2005 Base Realignment and Closure - DW							-3		40
Military Construction	7,523	13,506	10,198	7,144	13,375	10,198	9,147	10,375	10,117
Family Housing									
Family Housing Construction, Army	129	188	169	124	188	169	181	198	179
Family Housing Operation and Maintenance, Army	369	391	436	372	391	436	374	400	414
Family Housing Construction, Navy and MC	43	91	337	43	91	337	82	75	72
Family Housing Operation and Maint., Navy & MC	404	357	368	366	357	368	357	404	378
Family Housing Construction, Air Force	127	116	233	97	116	233	42	107	112
Family Housing Operation and Maintenance, AF	332	325	355	337	325	355	285	325	357
Family Housing Operation and Maintenance, DW	54	50	50	55	50	50	47	43	51
Homeowners Assistance Fund, Defense							1		
DoD Family Housing Improvement Fund	76	39	6	77	35	6	81	64	9
Fam Hsg Improvement Direct Loan Financing							-168		
Fam Hsg Improvement Guaranteed Loan							-1		
Military Unaccompanied Hsg Improvement Fund	1			1			1	1	
Total Family Housing	1,536	1,558	1,956	1,472	1,554	1,956	1,281	1,618	1,572

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Revolving and Management Funds									
National Defense Stockpile Transaction Fund		125	94		125	254	-37	36	69
Pentagon Reservation Maintenance Revolving Fund							-224	316	293
National Defense Sealift Fund	361			342			330	68	35
Working Capital Fund, Army	1,124	500	30	-2,137	500	30	650	721	-579
Working Capital Fund, Navy	654	150		287	150		-282	260	-3,281
Working Capital Fund, Air Force	273	486	80	-4	486	80	-32	300	308
Working Capital Fund, Defense-Wide	222	128	8	7,322	128	8	1,223	6,583	1,153
Working Capital Fund, Defense Commissary Agy.	1,225	1,162	1,211	1,115	1,162	1,211	1,175	1,049	965
Buildings Maintenance Fund							-33	31	129
Working Capital Fund, DCSA				-100	-30		-74	94	-79
Total Revolving and Management Funds	3,859	2,551	1,423	6,825	2,521	1,583	2,697	9,458	-987
Trust Funds									
Voluntary Separation Incentive Fund				37	32	27	37	33	27
Host Nation Sup for US Relocation Activities				170	338	439	143	406	782
Support For US Relocation to Guam Activities				420			269	247	1
Department of Defense General Gift Fund					7	7		7	7
Air Force General Gift Fund (Trust)				6	6	7	24	12	7
Army General Gift Fund (Trust)				23	5	6	18	8	9
Navy General Gift Fund (Trust)				1	1	1	1	1	1
U.S. Naval Academy Gift & Museum Fund (Trust)				14	4	4	17	5	4
Foreign National Employees Separation Pay				7	8	8	6	168	151
Surcharge Coll., Sales of Comm. Stores (Trust)							18	194	249
Ships Stores Profit, Navy (Trust)				11	5	5	11	9	5
Total Trust Funds				690	406	502	544	1,089	1,242
Interfund Transactions									
Profits from Sales of Ships Stores, Navy				-11	-20	-20	-11	-20	-20
Foreign Nat'l Employees Separation Pay Trust Fund				-7	-8	-8	-7	-8	-8
Payment to Voluntary Separation Incentive Fund				-21	-16	-13	-21	-16	-13
Total Interfund Transactions				-39	-44	-41	-39	-44	-41
Allowances									
Reserve for Administration Nat'l Defense Priorities									
Department of Defense Closed Accounts							47		
Total Allowances							47		

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Offsetting Receipts									
Sale of Scrap and Salvaged Materials, Defense					-1	-1		-1	-1
Restoration of the Rocky Mountain Arsenal, Army				-1	-7	-7	-1	-7	-7
Contributions for Burdensharing and Other (Kuwait)				-38	-38	-39	-38	-38	-39
Contributions for Burdensharing and Other (Japan)				-228	-233	-237	-228	-233	-237
Contributions for Burdensharing and Other (S Korea)				-886	-486	-496	-886	-486	-496
Disposal of DoD Real Property, Army				-5	-3	-5	-1	-3	-5
Disposal of DoD Real Property, Air Force				-1	-1	-1		-1	-1
Disposal of DoD Real Property, Navy				-4	-2	-2	-9	-2	-2
Lease of DoD Real Property, Army				-12	-11	-11	-12	-11	-11
Lease of DoD Real Property, Air Force				-13	-12	-12	-13	-12	-13
Lease of DoD Real Property, Navy				-9	-8	-8	-9	-8	-8
Proceeds from Transfer/Disposition Comm. Fac.					-1	-1		-1	-1
Sale of Certain Materials in Nat'l Defense Stockpile					-12	-12		-12	-12
Rent of Equipment and Other Personal Property, AF					-1	-1		-1	-1
Deposits for Survivors Annuity Benefits, Defense				-17	-21	-21	-17	-21	-21
Deposits, Department of the Army General Gift Fund				-43	-5	-5	-43	-4	-5
Fam. Hsg. Improvement, Downward Reestimates				-19	-31		-19	-31	
Recoveries Gov't Property Lost or Damaged, Army				-28	-12	-12	-28	-12	-12
Recoveries under the FMS Program, Army				-4	-22	-22	-4	-22	-22
Recoveries under the FMS Program, Navy				-16	-22	-22	-16	-22	-22
Recoveries under the FMS Program, Air Force				-19	-41	-41	-19	-41	-41
Recoveries under the FMS Program, Defense				-3	-5	-5	-3	-5	-5
Gen. Fund Prop. Rec., Not Otherwise Class., Army				-297	-298	-298	-297	-298	-298
Gen. Fund Prop. Rec., Not Otherwise Class., Navy				-145	-146	-146	-145	-146	-146
Gen. Fund Prop. Rec., Not Otherwise Class., Air Force				-35	-35	-36	-35	-35	-36
Gen. Fund Prop. Rec., Not Otherwise Class., Defense				-161	-161	-162	-161	-161	-162
Undist. Intragov't. Payments & Receivables, Army				-4	-45	-45	-4	-45	-45
Undist. Intragov't. Payments & Receivables, Navy				-28	-45	-45	-28	-45	-45
Undist. Intragov't. Payments & Receivables, Air Force				-56	-57	-58	-56	-57	-58
Undist. Intragov't. Payments & Receivables, Defense				-5	-5	-5	-5	-5	-5
Contributions for Mutually Beneficial Activities (Kuwait)					-116	-116		-116	-116
Proceeds, Support of Athletic Programs				-4	-3	-3	-4	-6	-3
Collections, Cooperative Threat Reduction Program					-6	-6		-6	-6
Contributions Renewable Energy Impact Assess., Def				-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-7	-7		-7	-7
Total Offsetting Receipts				-2,082	-1,900	-1,888	-2,082	-1,902	-1,889

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Summary by Military Department									
Total Army	177,427	175,986	177,315	171,339	174,542	176,990	182,419	193,325	184,001
Total Navy	208,297	221,727	230,848	207,266	221,260	231,083	202,268	211,842	211,595
Total Air Force	205,927	223,788	234,116	204,120	222,184	234,050	203,156	216,389	227,697
Total Defense-Wide	119,388	138,644	130,104	136,770	148,910	141,916	129,619	145,746	141,509
Total Department of Defense	711,039	760,145	772,383	719,496	766,895	784,038	717,462	767,302	764,802
Summary by Public Law Title									
Military Personnel	163,155	167,379	173,883	172,869	177,948	184,780	172,580	181,207	185,072
Operation and Maintenance	284,948	308,569	308,886	285,606	308,323	310,337	286,178	313,534	307,206
Procurement	142,887	147,288	145,939	140,890	145,564	146,155	141,445	135,987	141,586
Research, Dev, Test & Eval	107,133	119,294	130,097	106,119	119,149	130,455	105,664	115,979	120,925
Military Construction	7,523	13,506	10,198	7,144	13,375	10,198	9,147	10,375	10,117
Family Housing	1,536	1,558	1,956	1,472	1,554	1,956	1,281	1,618	1,572
Revolving and Mgmt Funds	3,859	2,551	1,423	6,825	2,521	1,583	2,697	9,458	-987
Deduct For Offsetting Rcpts				-2,082	-1,900	-1,888	-2,082	-1,902	-1,889
Trust Funds				690	406	502	544	1,089	1,242
Allowances							47		
Interfund Transactions				-39	-44	-41	-39	-44	-41
Total Department of Defense	711,039	760,145	772,383	719,496	766,895	784,038	717,462	767,302	764,802

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Military Personnel												
Military Personnel, Army	50,006	50,671	51,684	52,508	50,006	50,671	51,684	52,508	49,771	50,385	51,375	52,205
MERHFC, Army	6,510	6,826	7,171	7,532	6,510	6,826	7,171	7,532	6,510	6,826	7,171	7,532
Military Personnel, Navy	37,281	38,000	38,852	39,420	37,281	38,000	38,852	39,420	37,438	38,018	38,619	39,197
MERHFC, Navy	4,739	4,956	5,149	5,326	4,739	4,956	5,149	5,326	4,739	4,956	5,149	5,326
Military Personnel, Marine Corps	15,731	16,173	16,597	17,091	15,731	16,173	16,597	17,091	15,626	16,063	16,486	16,974
MERHFC, Marine Corps	2,455	2,553	2,672	2,800	2,455	2,553	2,672	2,800	2,455	2,553	2,672	2,800
Military Personnel, Air Force	35,651	36,594	37,595	38,524	35,651	36,594	37,595	38,524	35,439	36,350	37,342	38,271
MERHFC, Air Force	4,458	4,667	4,888	5,112	4,458	4,667	4,888	5,112	4,458	4,667	4,888	5,112
Military Personnel, Space Force	1,076	1,124	1,162	1,198	1,076	1,124	1,162	1,198	1,073	1,116	1,154	1,190
Reserve Personnel, Army	5,538	5,657	5,789	5,861	5,538	5,657	5,789	5,861	5,500	5,621	5,751	5,827
MERHFC, Reserve Pers., Army	828	867	909	952	828	867	909	952	828	867	909	952
Reserve Personnel, Navy	2,458	2,524	2,607	2,686	2,458	2,524	2,607	2,686	2,445	2,507	2,590	2,669
MERHFC, Reserve Pers., Navy	306	319	336	354	306	319	336	354	306	319	336	354
Reserve Personnel, Marine Corps	935	961	986	1,014	935	961	986	1,014	926	954	980	1,007
MERHFC, Reserve Pers., MC	153	161	168	176	153	161	168	176	153	161	168	176
Reserve Personnel, Air Force	2,613	2,669	2,706	2,751	2,613	2,669	2,706	2,751	2,593	2,651	2,690	2,734
MERHFC, Reserve Pers., AF	312	328	340	354	312	328	340	354	312	328	340	354
National Guard Personnel, Army	9,494	9,686	9,862	9,969	9,494	9,686	9,862	9,969	9,437	9,627	9,803	9,913
MERHFC, Guard Pers., Army	1,494	1,566	1,640	1,718	1,494	1,566	1,640	1,718	1,494	1,566	1,640	1,718
National Guard Personnel, Air Force	5,250	5,348	5,487	5,618	5,250	5,348	5,487	5,618	5,230	5,314	5,451	5,580
MERHFC, Guard Pers., AF	638	664	691	719	638	664	691	719	638	664	691	719
MERHFC, Space Force	109	116	125	132	109	116	125	132	109	116	125	132
Concurrent Receipt Accrual Payment Mil Ret Fund					11,068	11,261	11,431	11,583	11,068	11,261	11,431	11,583
Total Military Personnel (No MERHFC)	166,031	169,407	173,328	176,640	177,099	180,668	184,759	188,223	176,545	179,869	183,672	187,149
Total Medicare-Eligible Ret Health Fund Contr	22,002	23,023	24,089	25,174	22,002	23,023	24,089	25,174	22,002	23,023	24,089	25,174
Total Military Personnel Plus MERHFC	188,034	192,429	197,417	201,814	199,102	203,690	208,848	213,397	198,547	202,892	207,761	212,323

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Operation and Maintenance												
Operation and Maintenance, Army	53,716	54,429	54,590	54,749	53,716	54,429	54,590	54,749	56,507	54,333	54,225	54,402
Operation and Maintenance, Navy	64,435	65,652	64,073	64,546	64,435	65,652	64,073	64,546	66,556	65,776	64,344	64,203
Operation and Maintenance, Marine Corps	9,052	9,305	9,492	9,511	9,052	9,305	9,492	9,511	9,134	9,186	9,356	9,440
Operation and Maintenance, Air Force	56,005	57,054	56,748	57,571	56,005	57,054	56,748	57,571	57,216	57,041	56,520	56,977
Operation and Maintenance, Space Force	4,128	4,250	4,432	4,667	4,128	4,250	4,432	4,667	3,973	4,138	4,312	4,523
Operation and Maintenance, Defense-Wide	51,918	53,290	54,207	55,935	51,919	53,291	54,207	55,935	48,678	50,143	51,685	52,822
Office of the Inspector General	489	499	507	516	489	499	507	516	480	493	502	511
Operation and Maintenance, Army Reserve	3,077	3,132	3,196	3,221	3,077	3,132	3,196	3,221	3,095	3,101	3,155	3,190
Operation and Maintenance, Navy Reserve	1,116	1,145	1,182	1,226	1,116	1,145	1,182	1,226	1,169	1,139	1,161	1,200
Operation and Maintenance, Marine Corps Reserve	314	320	333	340	314	320	333	340	308	314	325	333
Operation and Maintenance, Air Force Reserve	3,515	3,575	3,563	3,520	3,515	3,575	3,563	3,520	3,499	3,539	3,546	3,513
Operation and Maintenance, Army National Guard	7,981	8,079	8,121	8,245	7,981	8,079	8,121	8,245	8,068	8,006	8,056	8,156
Operation and Maintenance, Air National Guard	6,795	6,512	6,623	6,643	6,795	6,512	6,623	6,643	6,829	6,584	6,575	6,604
Overseas Contingency Operations Transfer Fund	5,172	5,175	5,179	5,183	5,172	5,175	5,179	5,183	6,938	10,876	13,700	14,590
Red Hill Recovery Fund									250	250	150	100
United States Court of Appeals for the Armed Forces	16	17	17	17	16	17	17	17	17	17	17	17
Drug Interdiction and Counter-drug Activities, Defense	876	888	893	899	876	888	893	899	1,030	880	884	891
Support for International Sporting Competitions									2	2	2	2
Defense Health Program	25,988	26,283	26,581	26,985	25,988	26,283	26,581	26,985	29,296	27,337	26,624	26,613
Environmental Restoration, Army	198	164	165	167	198	164	165	167	223	180	173	166
Environmental Restoration, Navy	364	373	384	392	364	373	384	392	369	367	376	385
Environmental Restoration, Air Force	316	318	340	347	316	318	340	347	367	317	329	338
Environmental Restoration, Defense	9	9	9	9	9	9	9	9	9	9	9	9
Environmental Restoration, Form. Used Defense Sites	232	235	236	238	232	235	236	238	246	232	235	237
Overseas Humanitarian, Disaster, and Civic Aid	115	117	117	118	115	117	117	118	2,517	1,541	541	293
Cooperative Threat Reduction Account	349	351	358	365	349	351	358	365	350	350	348	353
Contributions to Cooperative Threat Reduction												
Afghanistan Security Forces Fund									424	175	20	10
Counter-Islamic State of Iraq & Syria Train & Equip									470	243	80	27
Iraq Train and Equip Fund												
DoD Acquisition Workforce Development Fund	54	54	54	54	54	54	54	54	63	54	54	54
Emergency Response Fund, Defense												
Emergency Response												
Burdensharing and Other Cooperative Activities					788	804	820	836	785	801	817	833
Restoration of the Rocky Mountain Arsenal					1	1	1	1	1	1	1	1
National Science Center, Army												
Proceeds, Transfer/Disposal Commissary Facilities												
Kaho' Olawe Island Remediation, and Env. Rest Fund												
Disposal of Department of Defense Real Property					9	9	9	9	9	9	9	9
Lease of Department of Defense Real Property					40	40	40	40	35	38	39	40
DoD Overseas Military Facility Investment Recovery												
Mutually Beneficial Activities					116	116	116	116	71	87	100	110
DoD Vietnam War Commemoration Fund												
Support of Athletic Programs												
Total Operation and Maintenance	296,230	301,224	301,403	305,465	297,185	302,195	302,389	306,467	308,983	307,557	308,270	310,951

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Procurement												
Aircraft Procurement, Army	2,965	2,833	2,815	2,810	2,965	2,833	2,815	2,810	3,565	3,271	2,981	2,864
Missile Procurement, Army	4,297	5,003	6,226	6,160	4,297	5,003	6,226	6,160	3,990	4,301	4,494	5,174
Proc of Weapons & Tracked Combat Veh., Army	4,502	4,867	5,048	5,057	4,502	4,867	5,048	5,057	4,142	4,191	4,415	4,745
Procurement of Ammunition, Army	2,672	2,912	3,205	3,239	2,672	2,912	3,205	3,239	3,513	3,140	3,058	2,956
Other Procurement, Army	8,432	8,602	8,831	8,734	8,432	8,602	8,831	8,734	8,690	8,553	8,558	8,683
Joint Improvised Explosive Device Defeat Fund												
Aircraft Procurement, Navy	17,338	16,899	16,962	17,871	17,338	16,899	16,962	17,871	19,706	18,522	17,028	17,191
Weapons Procurement, Navy	5,597	6,330	7,304	7,984	5,597	6,330	7,304	7,984	4,516	5,006	5,666	6,437
Procurement of Ammunition, Navy & Marine Corps	1,061	1,239	1,207	1,325	1,061	1,239	1,207	1,325	967	1,014	1,095	1,156
Shipbuilding and Conversion, Navy	28,930	30,855	32,961	29,898	28,930	30,855	32,961	29,898	24,049	24,786	27,146	29,205
National Sea-Based Det Fd									882	716		
Other Procurement, Navy	12,501	12,288	13,025	12,680	12,501	12,288	13,025	12,680	11,416	12,224	12,489	12,651
Coastal Defense Augmentation												
Procurement, Marine Corps	4,370	4,471	4,304	3,682	4,370	4,471	4,304	3,682	3,315	3,879	4,194	4,147
Aircraft Procurement, Air Force	21,185	22,042	23,867	24,344	21,185	22,042	23,867	24,344	17,499	20,539	21,233	21,903
Missile Procurement, Air Force	3,805	3,990	9,632	11,252	3,805	3,990	9,632	11,252	2,788	3,280	4,247	6,552
Space Procurement, Air Force									360	153	70	
Procurement of Ammunition, Air Force	690	732	987	794	690	732	987	794	949	907	759	730
Procurement, Space Force	5,251	5,023	5,089	4,123	5,251	5,023	5,089	4,123	2,794	3,760	4,342	4,562
Other Procurement, Air Force	25,782	26,022	25,838	26,064	25,782	26,022	25,838	26,064	25,425	25,631	25,705	25,858
Procurement, Defense-Wide	5,697	5,852	6,437	7,046	5,697	5,852	6,437	7,046	6,433	6,148	5,958	6,087
National Guard and Reserve Equipment									694	544	283	95
Defense Production Act Purchases	562	437	262	267	562	437	262	267	539	488	366	322
Chemical Agents and Munitions Destruction	716	476	210	212	716	476	210	212	806	676	488	347
Defense Production Act Program Account									4	2	2	2
Total Procurement	156,352	160,872	174,208	173,541	156,352	160,872	174,208	173,541	147,042	151,733	154,577	161,668
RDT&E												
RDT&E, Army	13,551	12,814	10,922	11,225	13,551	12,814	10,922	11,225	12,794	12,749	11,944	11,478
RDT&E, Navy	25,390	24,046	23,781	22,113	25,390	24,046	23,781	22,113	23,707	24,229	23,836	22,758
RDT&E, Air Force	42,304	42,225	41,623	40,914	42,304	42,225	41,623	40,914	42,134	42,084	41,654	41,122
RDT&E, Space Force	16,760	15,656	14,138	14,425	16,760	15,656	14,138	14,425	15,568	15,807	14,867	14,429
RDT&E, Defense-Wide	36,206	37,265	38,207	40,196	36,206	37,265	38,207	40,196	32,401	35,307	37,015	38,420
Department of Defense Rapid Prototyping Fund												
Operational Test and Evaluation, Defense	284	292	293	292	284	292	293	292	276	285	288	291
Contributions for Renewable Energy Impact Assess.					1	1	1	1	1	1	1	1
Total RDT&E	134,495	132,297	128,964	129,166	134,496	132,298	128,965	129,167	126,881	130,462	129,606	128,500

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Military Construction												
Military Construction, Army	1,442	2,023	880	844	1,442	2,023	880	844	1,595	1,147	1,346	1,328
Military Construction, Navy and Marine Corps	5,399	3,403	3,464	3,027	5,399	3,403	3,464	3,027	3,404	3,780	3,989	4,126
Military Construction, Air Force	2,846	2,724	2,981	2,567	2,846	2,724	2,981	2,567	2,276	2,432	2,617	2,912
Military Construction, Defense-Wide	3,569	3,051	3,126	3,042	3,569	3,051	3,126	3,042	2,442	2,791	3,021	3,113
NATO Security Investment Program	209	196	183	184	209	196	183	184	369	316	190	186
Military Construction, Army National Guard	476	563	203	195	476	563	203	195	449	403	437	387
Military Construction, Air National Guard	169	104	207	193	169	104	207	193	229	173	150	174
Military Construction, Army Reserve	117	120	57	72	117	120	57	72	95	103	104	98
Military Construction, Navy Reserve	39	36	36	37	39	36	36	37	57	48	45	41
Military Construction, Air Force Reserve	63	54	71	67	63	54	71	67	97	75	65	74
Chemical Demilitarization Construction, DW												
DoD Base Closure Account - Army	53	53	54	54	53	53	54	54	60	57	56	55
DoD Base Closure Account - Navy	109	112	114	116	109	112	114	116	112	113	113	115
DoD Base Closure Account - Air Force	109	121	123	126	109	121	123	126	99	109	116	121
DoD Base Closure Account - Defense-Wide	6	2	1	1	6	2	1	1	109	64	49	2
Base Realignment and Closure, Army												
Base Realignment and Closure, Navy												
Base Realignment and Closure, Air Force												
Base Realignment and Closure, Defense												
FY 2005 Base Realignment and Closure - Army												
FY 2005 Base Realignment and Closure - Navy												
FY 2005 Base Realignment and Closure - AF												
FY 2005 Base Realignment and Closure - DW									34			
Military Construction	14,605	12,562	11,500	10,526	14,605	12,562	11,500	10,526	11,426	11,612	12,298	12,733
Family Housing												
Family Housing Construction, Army	240	222	221	223	240	222	221	223	164	156	194	215
Family Housing Operation and Maintenance, Army	390	375	366	383	390	375	366	383	378	385	376	378
Family Housing Construction, Navy and MC	214	282	209	193	214	282	209	193	122	200	214	230
Family Housing Operation and Maint., Navy & MC	370	374	388	396	370	374	388	396	386	375	380	390
Family Housing Construction, Air Force	12	78	79	81	12	78	79	81	133	146	121	107
Family Housing Operation and Maintenance, AF	356	364	371	379	356	364	371	379	350	355	362	370
Family Housing Operation and Maintenance, DW	51	52	53	54	51	52	53	54	51	51	52	53
Homeowners Assistance Fund, Defense												
DoD Family Housing Improvement Fund	7	7	7	7	7	7	7	7	10	6	7	7
Fam Hsg Improvement Direct Loan Financing												
Fam Hsg Improvement Guaranteed Loan												
Military Unaccompanied Hsg Improvement Fund												
Total Family Housing	1,640	1,753	1,695	1,716	1,640	1,753	1,695	1,716	1,593	1,675	1,706	1,749

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Revolving and Management Funds												
National Defense Stockpile Transaction Fund	8	8	6	6	8	8	6	6	90	75	66	49
Pentagon Reservation Maintenance Revolving Fund												1,278
National Defense Sealift Fund									49	32	25	
Working Capital Fund, Army	29	30	30	31	29	30	30	31	-1,230	-1,293	-428	-101
Working Capital Fund, Navy									-485	-956	-709	-59
Working Capital Fund, Air Force	84	87	90	94	84	87	90	94	-894	103	-70	63
Working Capital Fund, Defense-Wide	8	8	9	9	8	8	9	9	-6,319	-3,355	-299	-52
Working Capital Fund, Defense Commissary Agy.	1,203	1,219	1,225	1,234	1,203	1,219	1,225	1,234	1,189	1,203	1,220	1,234
Buildings Maintenance Fund												
Working Capital Fund, DCSA									-25	-9	-8	-8
Total Revolving and Management Funds	1,331	1,352	1,360	1,373	1,331	1,352	1,360	1,373	-7,624	-4,200	-203	2,406
Trust Funds												
Voluntary Separation Incentive Fund					22	18	14	11	21	18	14	11
Host Nation Sup for US Relocation Activities					315	185	188	192	544	60	249	180
Support For US Relocation to Guam Activities									87	347		
Department of Defense General Gift Fund					7	7	7	7	7	7	7	7
Air Force General Gift Fund (Trust)					7	7	7	7	7	7	7	7
Army General Gift Fund (Trust)					6	6	6	6	12	12	11	12
Navy General Gift Fund (Trust)					1	1	1	1				
U.S. Naval Academy Gift & Museum Fund (Trust)					4	4	4	4	1	1	1	1
Foreign National Employees Separation Pay					9	9	9	10	125	106	70	52
Surcharge Coll., Sales of Comm. Stores (Trust)												
Ships Stores Profit, Navy (Trust)					5	5	5	5	2	2	2	2
Total Trust Funds					375	241	240	242	807	560	361	272
Interfund Transactions												
Profits from Sales of Ships Stores, Navy					-20	-20	-20	-20	-20	-20	-20	-20
Foreign Nat'l Employees Separation Pay Trust Fund					-9	-9	-9	-10	-9	-9	-9	-10
Payment to Voluntary Separation Incentive Fund					-11	-9	-7	-5	-11	-9	-7	-5
Total Interfund Transactions					-40	-38	-36	-35	-40	-38	-36	-35
Allowances												
Reserve for Administration Nat'l Defense Priorities	1,264	462	406	351	1,264	462	406	351	1,264	462	406	351
Department of Defense Closed Accounts												
Total Allowances	1,264	462	406	351	1,264	462	406	351	1,264	462	406	351

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Offsetting Receipts												
Sale of Scrap and Salvaged Materials, Defense					-1	-1	-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army					-7	-7	-7	-7	-7	-7	-7	-7
Contributions for Burdensharing and Other (Kuwait)					-40	-41	-41	-42	-40	-41	-41	-42
Contributions for Burdensharing and Other (Japan)					-242	-247	-252	-257	-242	-247	-252	-257
Contributions for Burdensharing and Other (S Korea)					-506	-516	-526	-537	-506	-516	-526	-537
Disposal of DoD Real Property, Army					-5	-5	-5	-5	-5	-5	-5	-5
Disposal of DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army					-11	-11	-11	-11	-11	-11	-11	-11
Lease of DoD Real Property, Air Force					-13	-13	-13	-13	-14	-14	-14	-15
Lease of DoD Real Property, Navy					-8	-9	-9	-9	-8	-9	-9	-9
Proceeds from Transfer/Disposition Comm. Fac.					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in Nat'l Defense Stockpile					-12	-12	-12	-12	-12	-12	-12	-12
Rent of Equipment and Other Personal Property, AF					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense					-21	-21	-21	-21	-21	-21	-21	-21
Deposits, Department of the Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Fam. Hsg. Improvement, Downward Reestimates												
Recoveries Gov't Property Lost or Damaged, Army					-12	-12	-12	-12	-12	-12	-12	-12
Recoveries under the FMS Program, Army					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries under the FMS Program, Navy					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries under the FMS Program, Air Force					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries under the FMS Program, Defense					-5	-5	-5	-5	-5	-5	-5	-5
Gen. Fund Prop. Rec., Not Otherwise Class., Army					-299	-300	-300	-301	-299	-300	-300	-301
Gen. Fund Prop. Rec., Not Otherwise Class., Navy					-147	-147	-148	-149	-147	-147	-148	-149
Gen. Fund Prop. Rec., Not Otherwise Class., Air Force					-36	-37	-38	-38	-36	-37	-38	-38
Gen. Fund Prop. Rec., Not Otherwise Class., Defense					-162	-163	-164	-164	-162	-163	-164	-164
Undist. Intragov't. Payments & Receivables, Army					-45	-45	-45	-45	-45	-45	-45	-45
Undist. Intragov't. Payments & Receivables, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Undist. Intragov't. Payments & Receivables, Air Force					-58	-59	-59	-59	-58	-59	-59	-59
Undist. Intragov't. Payments & Receivables, Defense					-6	-6	-7	-7	-6	-6	-7	-7
Contributions for Mutually Beneficial Activities (Kuwait)					-116	-116	-116		-116	-116	-116	
Proceeds, Support of Athletic Programs					-3	-3	-3	-3	-3	-3	-3	-3
Collections, Cooperative Threat Reduction Program					-6	-6	-6	-6	-6	-6	-6	-6
Contributions Renewable Energy Impact Assess., Def					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-7	-7	-7	-7	-7	-7	-7	-7
Total Offsetting Receipts					-1,908	-1,929	-1,948	-1,851	-1,909	-1,930	-1,949	-1,853

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Summary by Military Department												
Total Army	178,724	181,970	182,194	184,159	178,341	181,586	181,810	183,775	180,959	178,393	180,003	182,324
Total Navy	240,654	242,772	246,587	244,203	240,430	242,548	246,361	243,977	233,596	236,051	237,843	242,217
Total Air Force	240,281	242,440	249,798	252,579	240,149	242,306	249,663	252,444	231,411	238,247	240,064	244,891
Total Defense-Wide	134,292	135,770	138,373	143,010	145,481	147,018	149,791	154,697	141,003	148,094	154,886	159,631
War Outyear Placeholder	7,000	6,000	5,000	4,000	7,000	6,000	5,000	4,000	2,800	4,150	4,900	4,750
Total Department of Defense	800,952	808,952	821,952	827,952	811,402	819,458	832,625	838,893	789,769	804,935	817,696	833,813
Summary by Public Law Title												
Military Personnel	188,034	192,429	197,417	201,814	199,102	203,690	208,848	213,397	198,547	202,892	207,761	212,323
Operation and Maintenance	296,230	301,224	301,403	305,465	297,185	302,195	302,389	306,467	308,983	307,557	308,270	310,951
Procurement	156,352	160,872	174,208	173,541	156,352	160,872	174,208	173,541	147,042	151,733	154,577	161,668
Research, Dev, Test & Eval	134,495	132,297	128,964	129,166	134,496	132,298	128,965	129,167	126,881	130,462	129,606	128,500
Military Construction	14,605	12,562	11,500	10,526	14,605	12,562	11,500	10,526	11,426	11,612	12,298	12,733
Family Housing	1,640	1,753	1,695	1,716	1,640	1,753	1,695	1,716	1,593	1,675	1,706	1,749
Revolving and Mgmt Funds	1,331	1,352	1,360	1,373	1,331	1,352	1,360	1,373	-7,624	-4,200	-203	2,406
Deduct For Offsetting Rcpts					-1,908	-1,929	-1,948	-1,851	-1,909	-1,930	-1,949	-1,853
Trust Funds					375	241	240	242	807	560	361	272
Allowances	1,264	462	406	351	1,264	462	406	351	1,264	462	406	351
Interfund Transactions					-40	-38	-36	-35	-40	-38	-36	-35
War Outyear Placeholder	7,000	6,000	5,000	4,000	7,000	6,000	5,000	4,000	2,800	4,150	4,900	4,750
Total Department of Defense	800,952	808,952	821,952	827,952	811,402	819,458	832,625	838,893	789,769	804,935	817,696	833,813

NOTE: Supplemental funding is included.

Table 6-7: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Military Personnel									
Military Personnel, Army	51,141	49,833	50,305	51,021	49,833	50,305	51,475	50,974	49,944
MERHFC, Army	2,550	2,730	2,694	2,550	2,730	2,694	2,550	2,730	2,694
Military Personnel, Navy	36,455	36,847	36,629	36,420	36,847	36,629	36,428	37,067	37,064
MERHFC, Navy	1,815	1,962	1,986	1,815	1,962	1,986	1,815	1,962	1,986
Military Personnel, Marine Corps	15,400	15,137	15,330	15,413	15,137	15,330	15,372	15,053	15,207
MERHFC, Marine Corps	982	1,034	1,027	982	1,034	1,027	982	1,034	1,027
Military Personnel, Air Force	36,280	36,537	35,140	36,211	36,537	35,140	35,566	37,325	34,975
MERHFC, Air Force	1,761	1,899	1,855	1,761	1,899	1,855	1,761	1,899	1,855
Military Personnel, Space Force			1,117			1,117			1,039
Reserve Personnel, Army	5,406	5,349	5,385	5,411	5,349	5,385	5,418	5,382	5,536
MERHFC, Reserve Pers., Army	453	479	490	453	479	490	453	479	490
Reserve Personnel, Navy	2,330	2,378	2,411	2,337	2,378	2,411	2,306	2,375	2,392
MERHFC, Reserve Pers., Navy	159	167	168	159	167	168	159	167	168
Reserve Personnel, Marine Corps	839	831	850	840	831	850	836	831	843
MERHFC, Reserve Pers., MC	89	89	83	89	89	83	89	89	83
Reserve Personnel, Air Force	2,343	2,453	2,520	2,362	2,453	2,520	2,305	2,575	2,496
MERHFC, Reserve Pers., AF	163	176	181	163	176	181	163	176	181
National Guard Personnel, Army	9,956	9,346	9,325	9,991	9,346	9,325	10,523	10,278	9,681
MERHFC, Guard Pers., Army	810	856	874	810	856	874	810	856	874
National Guard Personnel, Air Force	4,933	4,934	5,127	4,939	4,934	5,127	4,596	5,136	5,254
MERHFC, Guard Pers., AF	303	327	336	303	327	336	303	327	336
MERHFC, Space Force			49			49			49
Concurrent Receipt Accrual Payment Mil Ret Fund				10,454	10,802	10,897	10,454	10,802	10,897
Total Military Personnel (No MERHFC)	165,082	163,645	164,140	175,398	174,447	175,037	175,279	177,797	175,328
Total Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	9,085	9,718	9,744	9,085	9,718	9,744
Total Military Personnel Plus MERHFC	174,168	173,364	173,883	184,484	184,165	184,780	184,365	187,515	185,072

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Operation and Maintenance									
Operation and Maintenance, Army	59,225	57,432	58,118	59,094	57,440	58,134	62,850	63,625	59,816
Operation and Maintenance, Navy	62,800	64,640	66,152	62,809	64,656	66,187	61,119	66,504	59,728
Operation and Maintenance, Marine Corps	8,911	9,421	9,661	8,919	9,424	9,672	9,452	9,824	9,334
Operation and Maintenance, Air Force	56,170	56,902	58,281	56,227	56,907	58,298	56,941	58,056	59,723
Operation and Maintenance, Space Force	2,692	3,514	4,035	2,717	3,514	4,035	1,375	2,812	3,550
Operation and Maintenance, Defense-Wide	47,019	51,979	48,407	47,831	51,890	48,433	47,363	52,071	46,807
Office of the Inspector General	417	454	479	423	454	479	435	396	453
Operation and Maintenance, Army Reserve	3,072	3,112	3,229	3,072	3,112	3,229	3,156	3,147	3,113
Operation and Maintenance, Navy Reserve	1,193	1,191	1,228	1,196	1,191	1,228	1,168	1,164	1,182
Operation and Maintenance, Marine Corps Reserve	306	301	304	308	301	304	297	327	329
Operation and Maintenance, Air Force Reserve	3,457	3,478	3,565	3,485	3,478	3,565	3,611	3,502	3,448
Operation and Maintenance, Army National Guard	8,014	7,912	8,157	8,035	7,912	8,157	8,108	7,834	7,987
Operation and Maintenance, Air National Guard	7,371	6,904	6,901	7,386	6,904	6,901	7,139	7,178	7,232
Overseas Contingency Operations Transfer Fund									
Red Hill Recovery Fund			400			1,000			200
United States Court of Appeals for the Armed Forces	16	16	16	16	16	16	19	17	16
Drug Interdiction and Counter-drug Activities, Defense		949	856		949	856		618	924
Support for International Sporting Competitions	1		10			10	1	1	2
Defense Health Program	37,187	38,864	36,932	37,227	38,706	36,749	37,754	39,054	36,700
Environmental Restoration, Army		305	196		305	196	-2	154	188
Environmental Restoration, Navy		398	359	44	398	359		242	277
Environmental Restoration, Air Force		533	314	45	533	314		311	288
Environmental Restoration, Defense		11	9	11	11	9		10	37
Environmental Restoration, Form. Used Defense Sites		299	227	5	299	227		155	187
Overseas Humanitarian, Disaster, and Civic Aid	2,032	6,488	113	2,032	6,488	113	243	1,429	2,405
Cooperative Threat Reduction Account	376	352	342	376	352	342	316	366	356
Contributions to Cooperative Threat Reduction							6	-7	
Afghanistan Security Forces Fund	1,823			670	-715		2,876	1,120	1,345
Counter-Islamic State of Iraq & Syria Train & Equip	742	510	542	324	255	542	400	419	640
Iraq Train and Equip Fund							-48	1	
DoD Acquisition Workforce Development Fund	68	58	54	80	58	54	211	163	71
Emergency Response Fund, Defense								10	4
Emergency Response								3	
Burdensharing and Other Cooperative Activities				1,219	773	772	1,334	748	769
Restoration of the Rocky Mountain Arsenal						1		4	1
National Science Center, Army									
Proceeds, Transfer/Disposal Commissary Facilities					1				
Kaho' Olawe Island Remediation, and Env. Rest Fund									
Disposal of Department of Defense Real Property				11	6	8	18	17	7
Lease of Department of Defense Real Property				35	31	32	23	36	42
DoD Overseas Military Facility Investment Recovery								1	
Mutually Beneficial Activities					118	116	7	15	40
DoD Vietnam War Commemoration Fund								2	
Support of Athletic Programs				5				2	2
Total Operation and Maintenance	302,894	316,023	308,886	303,602	315,770	310,337	306,169	321,334	307,206

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Procurement									
Aircraft Procurement, Army	4,297	3,362	2,850	4,269	3,375	2,856	5,369	4,943	3,495
Missile Procurement, Army	4,187	3,530	3,762	4,187	3,523	3,762	5,075	5,005	3,742
Proc of Weapons & Tracked Combat Veh., Army	3,774	4,406	3,576	3,396	4,397	3,576	5,058	4,609	4,215
Procurement of Ammunition, Army	2,950	2,323	2,639	2,942	2,256	2,639	2,493	3,973	3,306
Other Procurement, Army	9,947	9,646	8,458	9,933	9,635	8,463	9,648	7,947	8,461
Joint Improvised Explosive Device Defeat Fund							-3	45	29
Aircraft Procurement, Navy	20,300	18,161	16,848	19,840	18,160	16,956	19,967	18,564	20,328
Weapons Procurement, Navy	4,660	4,063	4,739	4,652	4,025	4,739	4,117	3,999	4,322
Procurement of Ammunition, Navy & Marine Corps	902	862	1,052	893	857	1,052	1,061	969	914
Shipbuilding and Conversion, Navy	19,542	27,201	27,918	19,807	27,068	27,918	20,374	19,690	19,784
National Sea-Based Det Fd	4,295			4,295			2,658	1,654	1,185
Other Procurement, Navy	11,377	11,298	11,747	11,286	11,282	11,831	10,498	9,236	10,404
Coastal Defense Augmentation								27	23
Procurement, Marine Corps	2,846	3,157	3,682	2,788	3,086	3,694	2,727	2,497	3,084
Aircraft Procurement, Air Force	20,295	18,753	18,517	19,227	17,892	18,517	17,949	18,060	15,962
Missile Procurement, Air Force	2,338	2,525	2,962	2,313	2,485	2,962	2,907	2,569	2,443
Space Procurement, Air Force				-67			2,142	1,208	580
Procurement of Ammunition, Air Force	1,259	679	904	1,208	321	904	2,217	2,006	1,492
Procurement, Space Force	2,403	3,085	3,630	2,403	3,048	3,630	385	1,032	1,786
Other Procurement, Air Force	25,116	27,402	25,691	25,033	27,283	25,692	25,413	24,513	27,571
Procurement, Defense-Wide	6,619	7,364	5,246	6,619	7,364	5,246	7,357	4,798	6,344
National Guard and Reserve Equipment	989	969		989	969		1,226	509	702
Defense Production Act Purchases	184	397	660	184	397	660	513	450	562
Chemical Agents and Munitions Destruction	1,098	1,117	1,060	1,098	1,117	1,060	1,038	668	849
Defense Production Act Program Account							6	6	4
Total Procurement	149,380	150,299	145,939	147,296	148,540	146,155	150,195	138,980	141,586
RDT&E									
RDT&E, Army	14,959	14,876	13,710	14,657	14,834	13,740	14,635	20,370	15,665
RDT&E, Navy	21,208	22,758	24,079	21,117	22,753	24,287	20,873	20,456	22,614
RDT&E, Air Force	37,908	42,568	44,134	37,643	42,599	44,182	43,808	39,910	40,869
RDT&E, Space Force	11,035	11,845	15,819	11,035	11,722	15,819	5,836	9,961	13,106
RDT&E, Defense-Wide	27,284	29,714	32,078	26,876	29,704	32,149	26,712	27,759	28,377
Department of Defense Rapid Prototyping Fund							96	65	28
Operational Test and Evaluation, Defense	270	282	277	270	282	277	275	259	265
Contributions for Renewable Energy Impact Assess.				1	1	1		2	2
Total RDT&E	112,664	122,043	130,097	111,599	121,895	130,455	112,236	118,782	120,925

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Military Construction									
Military Construction, Army	970	1,874	846	969	1,874	846	1,121	2,539	1,632
Military Construction, Navy and Marine Corps	2,015	4,455	3,752	1,965	4,455	3,752	2,842	2,676	2,068
Military Construction, Air Force	1,073	2,774	2,055	1,052	2,774	2,055	1,792	1,964	2,340
Military Construction, Defense-Wide	2,263	2,559	2,416	2,096	2,425	2,416	2,642	1,488	2,268
NATO Security Investment Program	225	220	210	182	220	210	222	377	359
Military Construction, Army National Guard	416	516	297	416	516	297	253	485	505
Military Construction, Air National Guard	98	457	149	98	457	149	138	185	265
Military Construction, Army Reserve	92	139	100	92	139	100	137	71	94
Military Construction, Navy Reserve	74	73	30	74	73	30	74	69	65
Military Construction, Air Force Reserve	50	174	57	50	174	57	86	103	101
Chemical Demilitarization Construction, DW							15	1	
DoD Base Closure Account - Army	163	128	68	65	128	68	89	92	64
DoD Base Closure Account - Navy	197	251	107	215	251	107	180	285	203
DoD Base Closure Account - Air Force	181	157	107	171	157	107	104	196	110
DoD Base Closure Account - Defense-Wide	3	4	3		4	3	5	15	2
Base Realignment and Closure, Army								2	
Base Realignment and Closure, Navy	9							2	
Base Realignment and Closure, Air Force								3	
Base Realignment and Closure, Defense							10	3	
FY 2005 Base Realignment and Closure - Army							3	17	
FY 2005 Base Realignment and Closure - Navy	12						2	17	
FY 2005 Base Realignment and Closure - AF							1	18	
FY 2005 Base Realignment and Closure - DW							-3		40
Military Construction	7,840	13,781	10,198	7,444	13,647	10,198	9,713	10,606	10,117
Family Housing									
Family Housing Construction, Army	134	192	169	129	192	169	192	203	179
Family Housing Operation and Maintenance, Army	389	400	436	392	400	436	397	409	414
Family Housing Construction, Navy and MC	45	92	337	45	92	337	87	77	72
Family Housing Operation and Maint., Navy & MC	426	366	368	386	366	368	379	415	378
Family Housing Construction, Air Force	132	118	233	101	118	233	44	110	112
Family Housing Operation and Maintenance, AF	352	333	355	357	333	355	305	333	357
Family Housing Operation and Maintenance, DW	57	51	50	58	51	50	50	44	51
Homeowners Assistance Fund, Defense							1		
DoD Family Housing Improvement Fund	79	40	6	81	36	6	86	66	9
Fam Hsg Improvement Direct Loan Financing							-178		
Fam Hsg Improvement Guaranteed Loan							-1		
Military Unaccompanied Hsg Improvement Fund	1	1		1	1		1	1	
Total Family Housing	1,616	1,593	1,956	1,549	1,589	1,956	1,363	1,657	1,572

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Revolving and Management Funds									
National Defense Stockpile Transaction Fund		128	94		128	254	-39	37	69
Pentagon Reservation Maintenance Revolving Fund							-238	323	293
National Defense Sealift Fund	378			358			351	70	35
Working Capital Fund, Army	1,190	511	30	-2,263	511	30	691	737	-579
Working Capital Fund, Navy	692	153		304	153		-300	266	-3,281
Working Capital Fund, Air Force	289	497	80	-4	497	80	-34	307	308
Working Capital Fund, Defense-Wide	238	131	8	7,756	131	8	1,302	6,728	1,153
Working Capital Fund, Defense Commissary Agy.	1,300	1,201	1,211	1,183	1,201	1,211	1,249	1,085	965
Buildings Maintenance Fund							-35	32	129
Working Capital Fund, DCSA				-106	-31		-78	96	-79
Total Revolving and Management Funds	4,088	2,620	1,423	7,229	2,589	1,583	2,868	9,680	-987
Trust Funds									
Voluntary Separation Incentive Fund				39	32	27	40	34	27
Host Nation Sup for US Relocation Activities				181	345	439	152	415	782
Support For US Relocation to Guam Activities				446			285	252	1
Department of Defense General Gift Fund					7	7		7	7
Air Force General Gift Fund (Trust)				7	7	7	25	12	7
Army General Gift Fund (Trust)				24	5	6	19	8	9
Navy General Gift Fund (Trust)				1	1	1	1	1	1
U.S. Naval Academy Gift & Museum Fund (Trust)				15	4	4	19	5	4
Foreign National Employees Separation Pay				8	8	8	6	172	151
Surcharge Coll., Sales of Comm. Stores (Trust)							19	199	249
Ships Stores Profit, Navy (Trust)				12	5	5	12	9	5
Total Trust Funds				733	414	502	578	1,113	1,242
Interfund Transactions									
Profits from Sales of Ships Stores, Navy				-12	-20	-20	-12	-20	-20
Foreign Nat'l Employees Separation Pay Trust Fund				-7	-8	-8	-7	-8	-8
Payment to Voluntary Separation Incentive Fund				-23	-17	-13	-23	-17	-13
Total Interfund Transactions				-42	-45	-41	-42	-45	-41
Allowances									
Reserve for Administration Nat'l Defense Priorities									
Department of Defense Closed Accounts							50		
Total Allowances							50		

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Offsetting Receipts									
Sale of Scrap and Salvaged Materials, Defense					-1	-1		-1	-1
Restoration of the Rocky Mountain Arsenal, Army				-1	-7	-7	-1	-7	-7
Contributions for Burdensharing and Other (Kuwait)				-40	-39	-39	-40	-39	-39
Contributions for Burdensharing and Other (Japan)				-242	-238	-237	-242	-238	-237
Contributions for Burdensharing and Other (S Korea)				-941	-497	-496	-941	-497	-496
Disposal of DoD Real Property, Army				-6	-3	-5	-1	-3	-5
Disposal of DoD Real Property, Air Force				-1	-1	-1		-1	-1
Disposal of DoD Real Property, Navy				-4	-2	-2	-10	-2	-2
Lease of DoD Real Property, Army				-13	-11	-11	-13	-11	-11
Lease of DoD Real Property, Air Force				-13	-13	-12	-13	-13	-13
Lease of DoD Real Property, Navy				-10	-8	-8	-10	-8	-8
Proceeds from Transfer/Disposition Comm. Fac.					-1	-1		-1	-1
Sale of Certain Materials in Nat'l Defense Stockpile					-12	-12		-12	-12
Rent of Equipment and Other Personal Property, AF					-1	-1		-1	-1
Deposits for Survivors Annuity Benefits, Defense				-18	-21	-21	-18	-21	-21
Deposits, Department of the Army General Gift Fund				-46	-5	-5	-46	-5	-5
Fam. Hsg. Improvement, Downward Reestimates				-20	-32	-20	-20	-32	-20
Recoveries Gov't Property Lost or Damaged, Army				-30	-12	-12	-30	-12	-12
Recoveries under the FMS Program, Army				-4	-22	-22	-4	-22	-22
Recoveries under the FMS Program, Navy				-17	-22	-22	-17	-22	-22
Recoveries under the FMS Program, Air Force				-20	-42	-41	-20	-42	-41
Recoveries under the FMS Program, Defense				-3	-5	-5	-3	-5	-5
Gen. Fund Prop. Rec., Not Otherwise Class., Army				-315	-305	-298	-315	-305	-298
Gen. Fund Prop. Rec., Not Otherwise Class., Navy				-154	-149	-146	-154	-149	-146
Gen. Fund Prop. Rec., Not Otherwise Class., Air Force				-37	-36	-36	-37	-36	-36
Gen. Fund Prop. Rec., Not Otherwise Class., Defense				-171	-165	-162	-171	-165	-162
Undist. Intragov't. Payments & Receivables, Army				-4	-46	-45	-4	-46	-45
Undist. Intragov't. Payments & Receivables, Navy				-30	-46	-45	-30	-46	-45
Undist. Intragov't. Payments & Receivables, Air Force				-59	-58	-58	-59	-58	-58
Undist. Intragov't. Payments & Receivables, Defense				-5	-5	-5	-5	-5	-5
Contributions for Mutually Beneficial Activities (Kuwait)					-119	-116		-119	-116
Proceeds, Support of Athletic Programs				-4	-3	-3	-4	-6	-3
Collections, Cooperative Threat Reduction Program					-6	-6		-6	-6
Contributions Renewable Energy Impact Assess., Def				-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-7	-7		-7	-7
Total Offsetting Receipts				-2,210	-1,942	-1,888	-2,211	-1,944	-1,889

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023	FY 2021	FY 2022 Enacted	FY 2023
Summary by Military Department									
Total Army	187,761	180,881	177,315	181,341	179,406	176,990	194,400	198,730	184,001
Total Navy	220,258	227,288	230,848	219,172	226,811	231,083	215,732	217,384	211,595
Total Air Force	218,001	229,026	234,116	216,108	227,389	234,050	216,755	221,646	227,697
Total Defense-Wide	126,630	142,528	130,104	145,064	153,017	141,916	138,398	149,917	141,509
Total Department of Defense	752,649	779,723	772,383	761,685	786,622	784,038	765,284	787,678	764,802
Summary by Public Law Title									
Military Personnel	174,168	173,364	173,883	184,484	184,165	184,780	184,365	187,515	185,072
Operation and Maintenance	302,894	316,023	308,886	303,602	315,770	310,337	306,169	321,334	307,206
Procurement	149,380	150,299	145,939	147,296	148,540	146,155	150,195	138,980	141,586
Research, Dev, Test & Eval	112,664	122,043	130,097	111,599	121,895	130,455	112,236	118,782	120,925
Military Construction	7,840	13,781	10,198	7,444	13,647	10,198	9,713	10,606	10,117
Family Housing	1,616	1,593	1,956	1,549	1,589	1,956	1,363	1,657	1,572
Revolving and Mgmt Funds	4,088	2,620	1,423	7,229	2,589	1,583	2,868	9,680	-987
Deduct For Offsetting Rcpts				-2,210	-1,942	-1,888	-2,211	-1,944	-1,889
Trust Funds				733	414	502	578	1,113	1,242
Allowances							50		
Interfund Transactions				-42	-45	-41	-42	-45	-41
Total Department of Defense	752,649	779,723	772,383	761,685	786,622	784,038	765,284	787,678	764,802

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Military Personnel												
Military Personnel, Army	48,632	48,094	47,874	47,459	48,632	48,094	47,874	47,459	48,401	47,818	47,583	47,180
MERHFC, Army	6,266	6,323	6,393	6,463	6,266	6,323	6,393	6,463	6,266	6,323	6,393	6,463
Military Personnel, Navy	36,278	36,104	36,044	35,710	36,278	36,104	36,044	35,710	36,432	36,121	35,824	35,504
MERHFC, Navy	4,561	4,590	4,591	4,570	4,561	4,590	4,591	4,570	4,561	4,590	4,591	4,570
Military Personnel, Marine Corps	15,301	15,357	15,385	15,468	15,301	15,357	15,385	15,468	15,198	15,252	15,281	15,359
MERHFC, Marine Corps	2,363	2,365	2,382	2,402	2,363	2,365	2,382	2,402	2,363	2,365	2,382	2,402
Military Personnel, Air Force	34,689	34,768	34,878	34,899	34,689	34,768	34,878	34,899	34,482	34,533	34,640	34,666
MERHFC, Air Force	4,291	4,324	4,358	4,387	4,291	4,324	4,358	4,387	4,291	4,324	4,358	4,387
Military Personnel, Space Force	1,046	1,066	1,076	1,083	1,046	1,066	1,076	1,083	1,043	1,059	1,068	1,075
Reserve Personnel, Army	5,382	5,364	5,355	5,288	5,382	5,364	5,355	5,288	5,344	5,329	5,319	5,256
MERHFC, Reserve Pers., Army	797	803	810	817	797	803	810	817	797	803	810	817
Reserve Personnel, Navy	2,392	2,398	2,419	2,434	2,392	2,398	2,419	2,434	2,379	2,382	2,402	2,417
MERHFC, Reserve Pers., Navy	294	296	300	304	294	296	300	304	294	296	300	304
Reserve Personnel, Marine Corps	910	912	914	917	910	912	914	917	900	906	908	911
MERHFC, Reserve Pers., MC	147	149	150	151	147	149	150	151	147	149	150	151
Reserve Personnel, Air Force	2,543	2,537	2,512	2,494	2,543	2,537	2,512	2,494	2,524	2,520	2,497	2,479
MERHFC, Reserve Pers., AF	300	304	303	304	300	304	303	304	300	304	303	304
National Guard Personnel, Army	9,234	9,197	9,140	9,016	9,234	9,197	9,140	9,016	9,178	9,140	9,084	8,964
MERHFC, Guard Pers., Army	1,438	1,450	1,462	1,474	1,438	1,450	1,462	1,474	1,438	1,450	1,462	1,474
National Guard Personnel, Air Force	5,108	5,079	5,088	5,087	5,108	5,079	5,088	5,087	5,088	5,047	5,054	5,052
MERHFC, Guard Pers., AF	614	615	616	617	614	615	616	617	614	615	616	617
MERHFC, Space Force	105	107	111	113	105	107	111	113	105	107	111	113
Concurrent Receipt Accrual Payment Mil Ret Fund					10,851	10,824	10,772	10,701	10,851	10,824	10,772	10,701
Total Military Personnel (No MERHFC)	161,514	160,876	160,685	159,855	172,365	171,699	171,457	170,556	171,822	170,932	170,433	169,564
Total Medicare-Eligible Ret Health Fund Contr	21,176	21,327	21,477	21,602	21,176	21,327	21,477	21,602	21,176	21,327	21,477	21,602
Total Military Personnel Plus MERHFC	182,691	182,202	182,162	181,457	193,542	193,026	192,934	192,157	192,998	192,258	191,909	191,166

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2023 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Operation and Maintenance												
Operation and Maintenance, Army	52,592	52,224	51,339	50,473	52,592	52,224	51,339	50,473	55,327	52,131	50,995	50,153
Operation and Maintenance, Navy	63,134	63,028	60,294	59,559	63,134	63,028	60,294	59,559	65,214	63,146	60,550	59,242
Operation and Maintenance, Marine Corps	8,861	8,926	8,926	8,769	8,861	8,926	8,926	8,769	8,941	8,812	8,798	8,703
Operation and Maintenance, Air Force	54,909	54,804	53,429	53,144	54,909	54,804	53,429	53,144	56,096	54,792	53,215	52,595
Operation and Maintenance, Space Force	4,044	4,082	4,173	4,309	4,044	4,082	4,173	4,309	3,893	3,974	4,060	4,175
Operation and Maintenance, Defense-Wide	50,794	51,097	50,943	51,525	50,795	51,098	50,943	51,525	47,617	48,072	48,566	48,649
Office of the Inspector General	477	476	475	473	477	476	475	473	469	471	470	468
Operation and Maintenance, Army Reserve	3,010	3,002	3,002	2,965	3,010	3,002	3,002	2,965	3,027	2,973	2,963	2,937
Operation and Maintenance, Navy Reserve	1,098	1,103	1,117	1,137	1,098	1,103	1,117	1,137	1,149	1,098	1,097	1,112
Operation and Maintenance, Marine Corps Reserve	308	307	314	314	308	307	314	314	302	302	306	308
Operation and Maintenance, Air Force Reserve	3,448	3,434	3,356	3,249	3,448	3,434	3,356	3,249	3,432	3,400	3,340	3,244
Operation and Maintenance, Army National Guard	7,808	7,745	7,631	7,594	7,808	7,745	7,631	7,594	7,894	7,675	7,569	7,511
Operation and Maintenance, Air National Guard	6,665	6,256	6,237	6,133	6,665	6,256	6,237	6,133	6,698	6,325	6,192	6,097
Overseas Contingency Operations Transfer Fund	5,092	5,004	4,914	4,821	5,091	5,003	4,913	4,821	6,811	10,475	12,943	13,518
Red Hill Recovery Fund									245	240	141	92
United States Court of Appeals for the Armed Forces	16	16	16	16	16	16	16	16	16	16	16	16
Drug Interdiction and Counter-drug Activities, Defense	857	852	839	829	857	852	839	829	1,009	844	831	821
Support for International Sporting Competitions									2	2	2	2
Defense Health Program	25,077	24,515	23,970	23,528	25,077	24,515	23,970	23,528	28,261	25,492	24,008	23,208
Environmental Restoration, Army	194	157	156	154	194	157	156	154	218	173	163	153
Environmental Restoration, Navy	357	359	362	362	357	359	362	362	362	353	355	356
Environmental Restoration, Air Force	310	305	321	321	310	305	321	321	360	304	310	312
Environmental Restoration, Defense	9	8	8	8	9	8	8	8	9	9	8	8
Environmental Restoration, Form. Used Defense Sites	227	226	223	220	227	226	223	220	241	223	221	219
Overseas Humanitarian, Disaster, and Civic Aid	113	112	110	109	113	112	110	109	2,467	1,481	509	271
Cooperative Threat Reduction Account	342	337	337	337	342	337	337	337	343	336	328	326
Contributions to Cooperative Threat Reduction												
Afghanistan Security Forces Fund									415	168	19	9
Counter-Islamic State of Iraq & Syria Train & Equip									461	233	76	25
Iraq Train and Equip Fund												
DoD Acquisition Workforce Development Fund	53	52	51	50	53	52	51	50	61	52	51	50
Emergency Response Fund, Defense												
Emergency Response												
Burdensharing and Other Cooperative Activities					773	773	773	772	770	770	770	770
Restoration of the Rocky Mountain Arsenal					1	1	1	1	1	1	1	1
National Science Center, Army												
Proceeds, Transfer/Disposal Commissary Facilities												
Kaho' Olawe Island Remediation, and Env. Rest Fund												
Disposal of Department of Defense Real Property					9	9	8	8	8	9	8	8
Lease of Department of Defense Real Property					39	38	37	37	34	36	37	37
DoD Overseas Military Facility Investment Recovery												
Mutually Beneficial Activities					114	111	109	107	70	84	94	102
DoD Vietnam War Commemoration Fund												
Support of Athletic Programs												
Total Operation and Maintenance	289,794	288,430	282,543	280,398	290,729	289,362	283,471	281,324	302,225	294,471	289,011	285,497

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Procurement												
Aircraft Procurement, Army	2,906	2,723	2,652	2,596	2,906	2,723	2,652	2,596	3,495	3,144	2,809	2,646
Missile Procurement, Army	4,213	4,809	5,867	5,691	4,213	4,809	5,867	5,691	3,912	4,134	4,235	4,780
Proc of Weapons & Tracked Combat Veh., Army	4,414	4,678	4,757	4,672	4,414	4,678	4,757	4,672	4,061	4,029	4,160	4,384
Procurement of Ammunition, Army	2,620	2,799	3,020	2,993	2,620	2,799	3,020	2,993	3,444	3,018	2,882	2,731
Other Procurement, Army	8,267	8,268	8,322	8,069	8,267	8,268	8,322	8,069	8,520	8,221	8,065	8,022
Joint Improvised Explosive Device Defeat Fund												
Aircraft Procurement, Navy	16,998	16,243	15,983	16,510	16,998	16,243	15,983	16,510	19,319	17,803	16,046	15,882
Weapons Procurement, Navy	5,487	6,084	6,882	7,376	5,487	6,084	6,882	7,376	4,427	4,811	5,339	5,947
Procurement of Ammunition, Navy & Marine Corps	1,040	1,191	1,137	1,224	1,040	1,191	1,137	1,224	948	975	1,032	1,068
Shipbuilding and Conversion, Navy	28,363	29,656	31,060	27,621	28,363	29,656	31,060	27,621	23,577	23,824	25,580	26,981
National Sea-Based Det Fd									865	688		
Other Procurement, Navy	12,255	11,810	12,273	11,714	12,255	11,810	12,273	11,714	11,192	11,749	11,769	11,687
Coastal Defense Augmentation												
Procurement, Marine Corps	4,284	4,297	4,056	3,402	4,284	4,297	4,056	3,402	3,250	3,729	3,952	3,831
Aircraft Procurement, Air Force	20,769	21,186	22,490	22,490	20,769	21,186	22,490	22,490	17,156	19,742	20,009	20,235
Missile Procurement, Air Force	3,730	3,835	9,076	10,395	3,730	3,835	9,076	10,395	2,733	3,153	4,002	6,053
Space Procurement, Air Force									353	147	66	
Procurement of Ammunition, Air Force	676	704	930	733	676	704	930	733	931	872	715	674
Procurement, Space Force	5,148	4,828	4,795	3,809	5,148	4,828	4,795	3,809	2,739	3,614	4,092	4,214
Other Procurement, Air Force	25,277	25,012	24,347	24,079	25,277	25,012	24,347	24,079	24,926	24,636	24,222	23,889
Procurement, Defense-Wide	5,585	5,625	6,066	6,509	5,585	5,625	6,066	6,509	6,307	5,909	5,614	5,624
National Guard and Reserve Equipment									681	523	266	88
Defense Production Act Purchases	551	420	247	246	551	420	247	246	529	469	345	298
Chemical Agents and Munitions Destruction	702	457	197	195	702	457	197	195	789	650	459	320
Defense Production Act Program Account									4	2	2	2
Total Procurement	153,286	154,625	164,159	160,324	153,286	154,625	164,159	160,324	144,158	145,840	145,661	149,355
RDT&E												
RDT&E, Army	13,267	12,295	10,268	10,345	13,267	12,295	10,268	10,345	12,525	12,233	11,231	10,578
RDT&E, Navy	24,832	23,044	22,334	20,347	24,832	23,044	22,334	20,347	23,182	23,221	22,386	20,943
RDT&E, Air Force	41,449	40,556	39,190	37,763	41,449	40,556	39,190	37,763	41,283	40,421	39,219	37,955
RDT&E, Space Force	16,429	15,045	13,319	13,322	16,429	15,045	13,319	13,322	15,260	15,190	14,006	13,327
RDT&E, Defense-Wide	35,492	35,813	35,998	37,129	35,492	35,813	35,998	37,129	31,761	33,932	34,875	35,489
Department of Defense Rapid Prototyping Fund												
Operational Test and Evaluation, Defense	278	281	276	270	278	281	276	270	271	274	272	269
Contributions for Renewable Energy Impact Assess.					1	1	1	1	1	1	1	1
Total RDT&E	131,748	127,034	121,385	119,176	131,749	127,035	121,386	119,177	124,283	125,270	121,990	118,561

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Military Construction												
Military Construction, Army	1,413	1,943	828	778	1,413	1,943	828	778	1,562	1,101	1,267	1,225
Military Construction, Navy and Marine Corps	5,294	3,271	3,264	2,797	5,294	3,271	3,264	2,797	3,337	3,633	3,759	3,812
Military Construction, Air Force	2,791	2,619	2,809	2,372	2,791	2,619	2,809	2,372	2,232	2,337	2,466	2,691
Military Construction, Defense-Wide	3,499	2,933	2,945	2,810	3,499	2,933	2,945	2,810	2,394	2,683	2,847	2,876
NATO Security Investment Program	205	189	172	170	205	189	172	170	361	304	179	172
Military Construction, Army National Guard	466	541	191	180	466	541	191	180	440	388	412	357
Military Construction, Air National Guard	166	100	195	179	166	100	195	179	224	167	141	161
Military Construction, Army Reserve	114	115	54	66	114	115	54	66	93	99	98	90
Military Construction, Navy Reserve	38	34	34	34	38	34	34	34	56	46	42	38
Military Construction, Air Force Reserve	61	52	67	62	61	52	67	62	95	72	61	68
Chemical Demilitarization Construction, DW												
DoD Base Closure Account - Army	52	51	51	50	52	51	51	50	59	55	52	51
DoD Base Closure Account - Navy	106	107	107	107	106	107	107	107	110	108	106	106
DoD Base Closure Account - Air Force	107	116	116	116	107	116	116	116	97	105	110	112
DoD Base Closure Account - Defense-Wide	6	2	1	1	6	2	1	1	107	62	46	2
Base Realignment and Closure, Army												
Base Realignment and Closure, Navy												
Base Realignment and Closure, Air Force												
Base Realignment and Closure, Defense												
FY 2005 Base Realignment and Closure - Army												
FY 2005 Base Realignment and Closure - Navy												
FY 2005 Base Realignment and Closure - AF												
FY 2005 Base Realignment and Closure - DW									33			
Military Construction	14,318	12,073	10,835	9,723	14,318	12,073	10,835	9,723	11,201	11,160	11,587	11,761
Family Housing												
Family Housing Construction, Army	236	213	208	206	236	213	208	206	161	150	183	198
Family Housing Operation and Maintenance, Army	382	360	344	353	382	360	344	353	370	370	354	349
Family Housing Construction, Navy and MC	210	271	197	179	210	271	197	179	120	192	202	213
Family Housing Operation and Maint., Navy & MC	362	358	365	365	362	358	365	365	378	360	358	359
Family Housing Construction, Air Force	12	75	75	75	12	75	75	75	130	140	114	99
Family Housing Operation and Maintenance, AF	348	349	349	349	348	349	349	349	342	341	340	341
Family Housing Operation and Maintenance, DW	50	50	50	50	50	50	50	50	50	49	49	49
Homeowners Assistance Fund, Defense												
DoD Family Housing Improvement Fund	6	6	6	6	6	6	6	6	10	6	6	6
Fam Hsg Improvement Direct Loan Financing												
Fam Hsg Improvement Guaranteed Loan												
Military Unaccompanied Hsg Improvement Fund												
Total Family Housing	1,606	1,683	1,595	1,583	1,606	1,683	1,595	1,583	1,560	1,608	1,606	1,614

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Revolving and Management Funds												
National Defense Stockpile Transaction Fund	7	7	5	5	7	7	5	5	88	72	62	46
Pentagon Reservation Maintenance Revolving Fund												1,181
National Defense Sealift Fund									48	31	24	
Working Capital Fund, Army	29	29	29	28	29	29	29	28	-1,206	-1,243	-403	-93
Working Capital Fund, Navy									-475	-919	-668	-54
Working Capital Fund, Air Force	82	84	85	87	82	84	85	87	-876	99	-66	58
Working Capital Fund, Defense-Wide	8	8	8	8	8	8	8	8	-6,195	-3,224	-282	-48
Working Capital Fund, Defense Commissary Agy.	1,174	1,166	1,147	1,133	1,174	1,166	1,147	1,133	1,160	1,150	1,142	1,132
Buildings Maintenance Fund												
Working Capital Fund, DCSA									-24	-9	-7	-7
Total Revolving and Management Funds	1,300	1,293	1,275	1,261	1,300	1,293	1,275	1,261	-7,481	-4,043	-198	2,215
Trust Funds												
Voluntary Separation Incentive Fund					22	17	13	10	21	17	13	10
Host Nation Sup for US Relocation Activities					309	178	177	177	534	58	235	166
Support For US Relocation to Guam Activities									86	333		
Department of Defense General Gift Fund					7	7	7	6	7	7	7	6
Air Force General Gift Fund (Trust)					7	6	6	6	7	6	6	6
Army General Gift Fund (Trust)					5	5	5	5	11	11	11	11
Navy General Gift Fund (Trust)					1	1	1	1				
U.S. Naval Academy Gift & Museum Fund (Trust)					4	4	4	4	1	1	1	1
Foreign National Employees Separation Pay					9	9	8	9	123	102	66	48
Surcharge Coll., Sales of Comm. Stores (Trust)												
Ships Stores Profit, Navy (Trust)					5	5	5	4	2	2	2	2
Total Trust Funds					368	232	226	224	791	538	340	251
Interfund Transactions												
Profits from Sales of Ships Stores, Navy					-20	-19	-19	-18	-20	-19	-19	-18
Foreign Nat'l Employees Separation Pay Trust Fund					-9	-9	-8	-9	-9	-9	-8	-9
Payment to Voluntary Separation Incentive Fund					-11	-9	-7	-5	-11	-9	-7	-5
Total Interfund Transactions					-40	-37	-34	-33	-40	-37	-34	-33
Allowances												
Reserve for Administration Nat'l Defense Priorities	1,239	444	383	324	1,239	444	383	324	1,239	444	383	324
Department of Defense Closed Accounts												
Total Allowances	1,239	444	383	324	1,239	444	383	324	1,239	444	383	324

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Offsetting Receipts												
Sale of Scrap and Salvaged Materials, Defense					-1	-1	-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army					-7	-7	-7	-6	-7	-7	-7	-6
Contributions for Burdensharing and Other (Kuwait)					-39	-39	-39	-39	-39	-39	-39	-39
Contributions for Burdensharing and Other (Japan)					-237	-237	-237	-237	-237	-237	-237	-237
Contributions for Burdensharing and Other (S Korea)					-496	-496	-496	-496	-496	-496	-496	-496
Disposal of DoD Real Property, Army					-5	-5	-5	-5	-5	-5	-5	-5
Disposal of DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army					-11	-11	-11	-11	-11	-11	-11	-11
Lease of DoD Real Property, Air Force					-12	-13	-12	-12	-13	-13	-13	-14
Lease of DoD Real Property, Navy					-8	-8	-8	-8	-8	-8	-8	-8
Proceeds from Transfer/Disposition Comm. Fac.					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in Nat'l Defense Stockpile					-12	-12	-11	-11	-12	-12	-11	-11
Rent of Equipment and Other Personal Property, AF					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense					-20	-20	-19	-19	-20	-20	-19	-19
Deposits, Department of the Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Fam. Hsg. Improvement, Downward Reestimates												
Recoveries Gov't Property Lost or Damaged, Army					-12	-12	-11	-11	-12	-12	-11	-11
Recoveries under the FMS Program, Army					-21	-21	-21	-20	-21	-21	-21	-20
Recoveries under the FMS Program, Navy					-22	-21	-21	-20	-22	-21	-21	-20
Recoveries under the FMS Program, Air Force					-40	-39	-39	-38	-40	-39	-39	-38
Recoveries under the FMS Program, Defense					-5	-5	-5	-5	-5	-5	-5	-5
Gen. Fund Prop. Rec., Not Otherwise Class., Army					-293	-288	-283	-278	-293	-288	-283	-278
Gen. Fund Prop. Rec., Not Otherwise Class., Navy					-144	-141	-139	-138	-144	-141	-139	-138
Gen. Fund Prop. Rec., Not Otherwise Class., Air Force					-35	-36	-36	-35	-35	-36	-36	-35
Gen. Fund Prop. Rec., Not Otherwise Class., Defense					-159	-157	-155	-152	-159	-157	-155	-152
Undist. Intragov't. Payments & Receivables, Army					-44	-43	-42	-42	-44	-43	-42	-42
Undist. Intragov't. Payments & Receivables, Navy					-44	-43	-42	-42	-44	-43	-42	-42
Undist. Intragov't. Payments & Receivables, Air Force					-57	-57	-56	-55	-57	-57	-56	-55
Undist. Intragov't. Payments & Receivables, Defense					-6	-6	-7	-6	-6	-6	-7	-6
Contributions for Mutually Beneficial Activities (Kuwait)					-114	-111	-109		-114	-111	-109	
Proceeds, Support of Athletic Programs					-3	-3	-3	-3	-3	-3	-3	-3
Collections, Cooperative Threat Reduction Program					-6	-6	-6	-6	-6	-6	-6	-6
Contributions Renewable Energy Impact Assess., Def					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-7	-7	-7	-6	-7	-7	-7	-6
Total Offsetting Receipts					-1,871	-1,854	-1,836	-1,710	-1,872	-1,855	-1,837	-1,712

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2023 CONSTANT DOLLARS
(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024	FY 2025	FY 2026	FY 2027
Summary by Military Department												
Total Army	174,432	173,640	169,949	167,926	174,057	173,271	169,587	167,570	176,624	170,202	167,885	166,230
Total Navy	235,272	232,261	230,891	223,770	235,052	232,046	230,679	223,561	228,352	225,801	222,652	221,935
Total Air Force	235,119	232,241	234,304	231,970	234,989	232,113	234,177	231,845	226,422	228,211	225,132	224,868
Total Defense-Wide	131,159	129,641	129,192	130,580	142,128	140,452	139,949	141,377	137,666	141,441	144,750	145,966
War Outyear Placeholder	6,841	5,737	4,678	3,662	6,842	5,738	4,679	3,662	2,736	3,968	4,584	4,349
Total Department of Defense	782,823	773,521	769,014	757,908	793,068	783,619	779,072	768,016	771,800	769,623	765,002	763,347
Summary by Public Law Title												
Military Personnel	182,691	182,202	182,162	181,457	193,542	193,026	192,934	192,157	192,998	192,258	191,909	191,166
Operation and Maintenance	289,794	288,430	282,543	280,398	290,729	289,362	283,471	281,324	302,225	294,471	289,011	285,497
Procurement	153,286	154,625	164,159	160,324	153,286	154,625	164,159	160,324	144,158	145,840	145,661	149,355
Research, Dev, Test & Eval	131,748	127,034	121,385	119,176	131,749	127,035	121,386	119,177	124,283	125,270	121,990	118,561
Military Construction	14,318	12,073	10,835	9,723	14,318	12,073	10,835	9,723	11,201	11,160	11,587	11,761
Family Housing	1,606	1,683	1,595	1,583	1,606	1,683	1,595	1,583	1,560	1,608	1,606	1,614
Revolving and Mgmt Funds	1,300	1,293	1,275	1,261	1,300	1,293	1,275	1,261	-7,481	-4,043	-198	2,215
Deduct For Offsetting Rcpts					-1,871	-1,854	-1,836	-1,710	-1,872	-1,855	-1,837	-1,712
Trust Funds					368	232	226	224	791	538	340	251
Allowances	1,239	444	383	324	1,239	444	383	324	1,239	444	383	324
Interfund Transactions					-40	-37	-34	-33	-40	-37	-34	-33
War Outyear Placeholder	6,841	5,737	4,678	3,662	6,842	5,738	4,679	3,662	2,736	3,968	4,584	4,349
Total Department of Defense	782,823	773,521	769,014	757,908	793,068	783,619	779,072	768,016	771,800	769,623	765,002	763,347

NOTE: Supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2023 Constant Dollars											
Military Personnel	103,745	111,452	109,811	176,391	235,688	239,865	229,049	216,935	205,144	207,104	192,092
Retired Pay, Defense	3,424	3,756	3,655	4,305	4,434	4,516	5,245	5,410	5,917	5,926	6,467
Operation and Maintenance	74,130	75,555	72,717	158,288	176,627	152,123	143,259	117,116	122,219	123,685	124,434
Procurement	43,705	19,810	40,651	220,818	307,664	213,315	99,904	70,686	82,511	91,658	93,371
RDT&E	5,767	2,945	6,903	13,958	19,003	23,697	23,622	23,168	30,230	36,012	33,688
Military Construction	2,536	1,269	3,684	23,194	37,544	21,585	3,280	8,158	10,955	12,149	17,089
Family Housing								649		588	425
Revolving and Management Funds			1,627	5,056	7,076	3,243	916	9,647			571
Trust, Receipts, and Other	-9,400	-5,374	-2,048	-1,669	-1,671	-1,856	-2,509	-3,121	-3,280	-2,609	1,704
Total Constant Dollars	223,908	209,413	237,000	600,342	786,364	656,489	502,768	448,648	453,697	474,514	469,840
Percent Real Growth (%)											
Military Personnel		7.4	-1.5	60.6	33.6	1.8	-4.5	-5.3	-5.4	1.0	-7.2
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.8	16.1	3.1	9.4	0.2	9.1
Operation and Maintenance		1.9	-3.8	117.7	11.6	-13.9	-5.8	-18.2	4.4	1.2	0.6
Procurement		-54.7	105.2	443.2	39.3	-30.7	-53.2	-29.2	16.7	11.1	1.9
RDT&E		-48.9	134.4	102.2	36.1	24.7	-0.3	-1.9	30.5	19.1	-6.5
Military Construction		-50.0	190.3	529.6	61.9	-42.5	-84.8	148.7	34.3	10.9	40.7
Total Real Growth		-6.5	13.2	153.3	31.0	-16.5	-23.4	-10.8	1.1	4.6	-1.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2023 Constant Dollars											
Military Personnel	186,269	183,827	183,203	198,421	194,492	195,208	196,305	207,035	232,116	240,806	242,365
Retired Pay, Defense	6,822	7,685	8,512	9,908	11,139	12,815	14,356	15,708	17,415	19,195	21,307
Operation and Maintenance	121,960	118,955	117,465	124,242	121,701	120,905	123,715	142,038	169,762	178,006	181,003
Procurement	119,258	105,824	110,542	145,923	150,340	133,800	115,413	154,406	169,310	165,739	139,216
RDT&E	43,451	46,350	48,262	51,009	55,160	54,564	49,619	49,983	51,367	50,569	51,025
Military Construction	11,534	11,199	8,701	6,419	9,374	7,258	7,691	17,542	7,421	9,862	7,163
Family Housing	429	229	224	3,595	4,697	5,056	4,893	5,001	3,744	4,338	3,578
Revolving and Management Funds				2,412	7			9,768	6,912	3,405	6,143
Trust, Receipts, and Other	1,739	2,090	477	751	-808	-1,350	-1,460	-1,632	-973	-1,035	-852
Total Constant Dollars	491,463	476,159	477,386	542,680	546,102	528,255	510,533	599,849	657,074	670,885	650,948
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.5	12.1	3.7	0.6
Retired Pay, Defense	5.5	12.7	10.8	16.4	12.4	15.0	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-2.0	-2.5	-1.3	5.8	-2.0	-0.7	2.3	14.8	19.5	4.9	1.7
Procurement	27.7	-11.3	4.5	32.0	3.0	-11.0	-13.7	33.8	9.7	-2.1	-16.0
RDT&E	29.0	6.7	4.1	5.7	8.1	-1.1	-9.1	0.7	2.8	-1.6	0.9
Military Construction	-32.5	-2.9	-22.3	-26.2	46.0	-22.6	6.0	128.1	-57.7	32.9	-27.4
Total Real Growth	4.6	-3.1	0.3	13.7	0.6	-3.3	-3.4	17.5	9.5	2.1	-3.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2023 Constant Dollars											
Military Personnel	232,829	214,302	191,676	177,752	169,765	163,397	157,414	153,249	149,937	148,817	149,169
Retired Pay, Defense	23,121	24,799	26,751	28,708	30,359	32,290	34,080	36,183	37,501	38,802	40,281
Operation and Maintenance	164,750	147,418	142,605	138,644	137,222	138,627	138,456	143,443	142,848	147,279	153,390
Procurement	117,633	97,373	102,201	92,299	81,828	71,863	81,598	104,782	101,075	97,057	99,103
RDT&E	47,094	42,684	43,050	42,626	39,762	37,841	37,718	39,590	39,670	38,912	38,875
Military Construction	5,669	7,016	6,328	5,990	6,159	6,936	7,926	7,304	5,103	6,622	6,208
Family Housing	3,971	4,412	5,045	5,443	5,795	5,391	5,331	5,028	5,026	5,162	4,350
Revolving and Management Funds	28					706	561	844	1,517	2,385	3,967
Trust, Receipts, and Other	-863	-701	-601	-572	-782	-778	-609	-660	-530	-1,616	-2,160
Total Constant Dollars	594,233	537,304	517,055	490,893	470,110	456,273	462,476	489,763	482,147	483,421	493,183
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.6	-7.3	-4.5	-3.8	-3.7	-2.6	-2.2	-0.7	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-9.0	-10.5	-3.3	-2.8	-1.0	1.0	-0.1	3.6	-0.4	3.1	4.1
Procurement	-15.5	-17.2	5.0	-9.7	-11.3	-12.2	13.5	28.4	-3.5	-4.0	2.1
RDT&E	-7.7	-9.4	0.9	-1.0	-6.7	-4.8	-0.3	5.0	0.2	-1.9	-0.1
Military Construction	-20.9	23.8	-9.8	-5.3	2.8	12.6	14.3	-7.8	-30.1	29.8	-6.3
Total Real Growth	-8.7	-9.6	-3.8	-5.1	-4.2	-2.9	1.4	5.9	-1.6	0.3	2.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2023 Constant Dollars											
Military Personnel	154,536	156,947	159,725	161,427	205,246	200,480	210,435	209,089	207,471	205,179	207,422
Retired Pay, Defense	41,899	42,571	43,380	42,858							
Operation and Maintenance	165,180	176,488	182,873	191,303	204,028	195,628	200,214	198,477	200,159	198,438	237,829
Procurement	124,596	157,611	187,727	194,728	212,346	196,558	164,915	158,387	151,616	150,473	129,135
RDT&E	43,978	50,448	55,201	62,725	70,880	74,078	76,086	74,911	73,939	69,221	66,482
Military Construction	8,690	12,068	10,809	10,465	12,328	11,460	10,679	10,758	11,138	9,696	9,546
Family Housing	5,237	5,361	6,438	6,183	6,492	6,135	6,513	6,535	6,450	5,979	6,031
Revolving and Management Funds	7,191	6,225	2,580	6,414	11,378	11,387	5,531	2,562	1,770	883	4,910
Trust, Receipts, and Other	-1,744	-1,783	-876	-1,503	-999	-1,585	-1,714	-1,701	-1,368	-1,628	-80,622
Total Constant Dollars	549,562	605,935	647,858	674,599	721,698	694,141	672,659	659,017	651,176	638,239	580,734
Percent Real Growth (%)											
Military Personnel	3.6	1.6	1.8	1.1	27.1	-2.3	5.0	-0.6	-0.8	-1.1	1.1
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.7	6.8	3.6	4.6	6.7	-4.1	2.3	-0.9	0.8	-0.9	19.9
Procurement	25.7	26.5	19.1	3.7	9.0	-7.4	-16.1	-4.0	-4.3	-0.8	-14.2
RDT&E	13.1	14.7	9.4	13.6	13.0	4.5	2.7	-1.5	-1.3	-6.4	-4.0
Military Construction	40.0	38.9	-10.4	-3.2	17.8	-7.0	-6.8	0.7	3.5	-12.9	-1.5
Total Real Growth	11.4	10.3	6.9	4.1	7.0	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Retired Pay, Defense											
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2023 Constant Dollars											
Military Personnel	195,536	175,137	160,528	157,029	149,841	146,490	139,000	136,464	135,826	136,881	146,202
Retired Pay, Defense											
Operation and Maintenance	191,539	191,410	184,873	190,266	185,341	178,732	181,567	190,908	195,050	213,827	225,791
Procurement	110,857	91,166	74,893	72,894	70,135	69,945	72,158	81,162	86,009	96,494	95,084
RDT&E	65,585	67,007	59,814	58,543	58,215	59,736	60,102	61,292	60,808	64,286	74,166
Military Construction	9,434	8,025	10,366	9,212	11,499	9,447	8,924	8,676	8,070	8,416	10,062
Family Housing	6,687	6,905	6,009	5,748	7,070	6,765	6,203	5,740	5,586	5,702	6,177
Revolving and Management Funds	8,315	8,002	7,167	9,004	5,269	12,334	4,346	8,480	11,357	8,142	6,640
Trust, Receipts, and Other	-11,088	-2,592	-1,544	-3,031	-1,011	-2,292	-3,560	-1,301	-2,670	-2,037	-2,571
Total Constant Dollars	576,867	545,058	502,106	499,665	486,357	481,157	468,741	491,421	500,036	531,710	561,551
Percent Real Growth (%)											
Military Personnel	-5.7	-10.4	-8.3	-2.2	-4.6	-2.2	-5.1	-1.8	-0.5	0.8	6.8
Retired Pay, Defense											
Operation and Maintenance	-19.5	-0.1	-3.4	2.9	-2.6	-3.6	1.6	5.1	2.2	9.6	5.6
Procurement	-14.2	-17.8	-17.8	-2.7	-3.8	-0.3	3.2	12.5	6.0	12.2	-1.5
RDT&E	-1.3	2.2	-10.7	-2.1	-0.6	2.6	0.6	2.0	-0.8	5.7	15.4
Military Construction	-1.2	-14.9	29.2	-11.1	24.8	-17.8	-5.5	-2.8	-7.0	4.3	19.6
Total Real Growth	-0.7	-5.5	-7.9	-0.5	-2.7	-1.1	-2.6	4.8	1.8	6.3	5.6

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Retired Pay, Defense											
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2023 Constant Dollars											
Military Personnel	177,699	183,835	185,917	190,318	190,087	194,153	201,747	206,526	205,109	201,475	191,846
Retired Pay, Defense											
Operation and Maintenance	286,410	294,221	263,991	302,446	331,241	341,073	358,181	377,293	383,631	354,417	313,819
Procurement	116,468	120,208	136,217	145,121	180,630	219,361	177,493	175,254	167,415	147,922	120,523
RDT&E	86,771	94,090	97,332	100,272	104,331	104,912	103,987	102,787	96,486	89,299	77,567
Military Construction	9,874	8,850	10,217	13,128	18,898	29,407	35,144	29,229	20,357	14,265	9,982
Family Housing	6,272	5,600	5,787	6,103	5,446	3,765	5,026	2,909	2,306	2,089	1,809
Revolving and Management Funds	6,202	11,665	11,204	6,564	3,822	13,570	-1,558	7,207	3,583	9,045	5,480
Trust, Receipts, and Other	-1,761	-764	-1,795	-3,442	-2,565	-2,038	-1,579	-2,045	-2,629	-565	-2,040
Total Constant Dollars	687,934	717,705	708,869	760,510	831,889	904,202	878,441	899,161	876,258	817,947	718,987
Percent Real Growth (%)											
Military Personnel	21.5	3.5	1.1	2.4	-0.1	2.1	3.9	2.4	-0.7	-1.8	-4.8
Retired Pay, Defense											
Operation and Maintenance	26.8	2.7	-10.3	14.6	9.5	3.0	5.0	5.3	1.7	-7.6	-11.5
Procurement	22.5	3.2	13.3	6.5	24.5	21.4	-19.1	-1.3	-4.5	-11.6	-18.5
RDT&E	17.0	8.4	3.4	3.0	4.0	0.6	-0.9	-1.2	-6.1	-7.4	-13.1
Military Construction	-1.9	-10.4	15.4	28.5	44.0	55.6	19.5	-16.8	-30.4	-29.9	-30.0
Total Real Growth	22.5	4.3	-1.2	7.3	9.4	8.7	-2.8	2.4	-2.5	-6.7	-12.1

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	150,186	145,859	145,446	146,147	150,854	157,293	163,348
Retired Pay, Defense							
Operation and Maintenance	262,453	246,572	245,150	258,707	274,091	283,129	301,494
Procurement	100,405	102,110	118,895	124,337	147,488	146,800	140,987
RDT&E	63,483	63,869	69,543	74,129	91,957	95,534	105,226
Military Construction	8,392	5,652	6,927	6,894	10,391	11,332	16,723
Family Housing	1,417	1,140	1,253	1,335	1,425	1,604	1,500
Revolving and Management Funds	11,290	7,478	9,305	15,134	19,828	18,615	10,514
Trust, Receipts, and Other	-1,886	-1,837	-794	-444	-1,580	-1,761	-1,037
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755
FY 2023 Constant Dollars							
Military Personnel	185,129	177,793	174,915	172,459	174,122	177,404	179,533
Retired Pay, Defense							
Operation and Maintenance	315,720	293,828	291,446	301,181	311,824	314,404	327,168
Procurement	122,038	122,224	139,796	143,282	166,384	161,884	151,568
RDT&E	76,776	76,287	81,802	85,514	103,960	106,017	113,999
Military Construction	10,226	6,768	8,131	7,921	11,678	12,422	17,840
Family Housing	1,702	1,351	1,475	1,539	1,609	1,769	1,619
Revolving and Management Funds	13,593	8,903	10,934	17,473	22,410	20,665	11,486
Trust, Receipts, and Other	-2,267	-2,183	-933	-513	-1,786	-1,952	-1,136
Total Constant Dollars	722,917	684,971	707,567	728,855	790,201	792,614	802,077
Percent Real Growth (%)							
Military Personnel	-3.5	-4.0	-1.6	-1.4	1.0	1.9	1.2
Retired Pay, Defense							
Operation and Maintenance	0.6	-6.9	-0.8	3.3	3.5	0.8	4.1
Procurement	1.3	0.2	14.4	2.5	16.1	-2.7	-6.4
RDT&E	-1.0	-0.6	7.2	4.5	21.6	2.0	7.5
Military Construction	2.4	-33.8	20.1	-2.6	47.4	6.4	43.6
Total Real Growth	0.5	-5.2	3.3	3.0	8.4	0.3	1.2

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	172,869	177,948	184,780	199,102	203,690	208,848	213,397
Retired Pay, Defense							
Operation and Maintenance	285,606	308,323	310,337	297,185	302,195	302,389	306,467
Procurement	140,890	145,564	146,155	156,352	160,872	174,208	173,541
RDT&E	106,119	119,149	130,455	134,496	132,298	128,965	129,167
Military Construction	7,144	13,375	10,198	14,605	12,562	11,500	10,526
Family Housing	1,472	1,554	1,956	1,640	1,753	1,695	1,716
Revolving and Management Funds	6,825	2,521	1,583	1,331	1,352	1,360	1,373
Trust, Receipts, and Other	-1,431	-1,539	-1,427	-309	-1,264	-1,338	-1,294
War Outyear Placeholder				7,000	6,000	5,000	4,000
Total Current Dollars	719,496	766,895	784,038	811,402	819,458	832,625	838,893
FY 2023 Constant Dollars							
Military Personnel	184,484	184,165	184,780	193,542	193,026	192,934	192,157
Retired Pay, Defense							
Operation and Maintenance	303,602	315,770	310,337	290,729	289,362	283,471	281,324
Procurement	147,296	148,540	146,155	153,286	154,625	164,159	160,324
RDT&E	111,599	121,895	130,455	131,749	127,035	121,386	119,177
Military Construction	7,444	13,647	10,198	14,318	12,073	10,835	9,723
Family Housing	1,549	1,589	1,956	1,606	1,683	1,595	1,583
Revolving and Management Funds	7,229	2,589	1,583	1,300	1,293	1,275	1,261
Trust, Receipts, and Other	-1,519	-1,573	-1,427	-303	-1,215	-1,261	-1,195
War Outyear Placeholder				6,842	5,738	4,679	3,662
Total Constant Dollars	761,685	786,622	784,038	793,068	783,619	779,072	768,016
Percent Real Growth (%)							
Military Personnel	2.8	-0.2	0.3	4.7	-0.3	0.0	-0.4
Retired Pay, Defense							
Operation and Maintenance	-7.2	4.0	-1.7	-6.3	-0.5	-2.0	-0.8
Procurement	-2.8	0.8	-1.6	4.9	0.9	6.2	-2.3
RDT&E	-2.1	9.2	7.0	1.0	-3.6	-4.4	-1.8
Military Construction	-58.3	83.3	-25.3	40.4	-15.7	-10.3	-10.3
Total Real Growth	-5.0	3.3	-0.3	1.2	-1.2	-0.6	-1.4

NOTE: War and supplemental funding is included.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2023 Constant Dollars											
Civilian Pay	59,846	60,717	55,317	69,867	97,038	107,831	98,031	92,205	90,620	90,245	89,120
Military Pay	95,114	104,242	102,802	160,167	219,439	221,407	209,953	200,660	189,413	192,295	181,287
Military Retired Pay Accrual	3,424	3,756	3,655	4,305	4,434	4,516	5,245	5,410	5,917	5,926	6,467
Total Pay	158,385	168,715	161,773	234,340	320,912	333,754	313,229	298,274	285,950	288,466	276,875
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	8,631	7,210	7,009	16,224	16,248	18,459	19,096	16,275	15,731	14,808	10,804
Non-Pay Operations	9,701	13,404	21,450	100,515	101,341	66,229	60,044	45,184	40,950	43,749	51,084
Non-Pay Investment	47,190	20,084	46,768	249,264	347,864	238,048	110,398	88,915	111,066	127,491	131,077
Total Non-Pay	65,523	40,698	75,226	366,002	465,453	322,736	189,538	150,374	167,747	186,048	192,966
Total Constant Dollars	223,908	209,413	237,000	600,342	786,364	656,489	502,768	448,648	453,697	474,514	469,840

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2023 Constant Dollars											
Civilian Pay	88,401	84,787	83,501	86,725	86,710	85,546	84,298	88,328	96,567	102,336	102,813
Military Pay	174,649	170,995	169,833	184,455	179,991	180,124	180,022	183,839	203,106	209,499	212,264
Military Retired Pay Accrual	6,822	7,685	8,512	9,908	11,139	12,815	14,356	15,708	17,415	19,195	21,307
Total Pay	269,872	263,467	261,846	281,088	277,840	278,485	278,676	287,875	317,089	331,030	336,383
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,620	12,832	13,370	13,966	14,501	15,084	16,284	23,196	29,010	31,307	30,102
Non-Pay Operations	49,946	50,468	50,629	60,349	55,572	54,616	58,158	82,684	100,608	100,511	107,855
Non-Pay Investment	160,025	149,392	151,540	187,277	198,188	180,070	157,415	206,095	210,367	208,037	176,608
Total Non-Pay	221,590	212,692	215,540	261,592	268,262	249,770	231,856	311,975	339,985	339,855	314,564
Total Constant Dollars	491,463	476,159	477,386	542,680	546,102	528,255	510,533	599,849	657,074	670,885	650,948

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2023 Constant Dollars											
Civilian Pay	99,443	93,768	91,584	88,640	84,782	85,072	84,221	82,772	82,328	84,504	85,922
Military Pay	206,178	191,054	173,614	160,308	154,002	148,434	143,061	139,880	137,824	137,139	137,033
Military Retired Pay Accrual	23,121	24,799	26,751	28,708	30,359	32,290	34,080	36,183	37,501	38,802	40,281
Total Pay	328,742	309,621	291,950	277,657	269,144	265,797	261,362	258,834	257,652	260,445	263,235
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	26,651	23,248	18,062	17,445	15,762	14,963	14,353	13,369	12,113	11,678	12,136
Non-Pay Operations	87,443	74,041	71,399	69,445	70,584	70,282	70,327	77,165	77,286	73,723	78,733
Non-Pay Investment	151,397	130,393	135,644	126,347	114,619	105,232	116,434	140,395	135,095	137,575	139,079
Total Non-Pay	265,490	227,682	225,105	213,236	200,966	190,477	201,114	230,929	224,494	222,976	229,947
Total Constant Dollars	594,233	537,304	517,055	490,893	470,110	456,273	462,476	489,763	482,147	483,421	493,183

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2023 Constant Dollars											
Civilian Pay	84,379	90,147	91,066	92,834	95,729	95,954	95,767	94,691	93,480	94,301	93,736
Military Pay	139,033	142,171	143,952	145,300	146,806	147,957	149,401	147,698	146,649	144,309	139,421
Military Retired Pay Accrual	41,899	42,571	43,380	42,858	43,407	43,489	44,008	43,327	42,961	42,413	43,528
Total Pay	265,310	274,889	278,398	280,991	285,943	287,399	289,176	285,716	283,090	281,023	276,686
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	15,503	14,776	15,773	16,127	15,033	9,034	17,026	18,063	17,861	18,458	24,472
Non-Pay Operations	96,520	101,580	104,977	114,680	130,475	121,434	120,489	115,579	118,059	114,606	79,733
Non-Pay Investment	172,228	214,690	248,710	262,801	290,248	276,274	245,967	239,659	232,166	224,153	199,843
Total Non-Pay	284,252	331,046	369,460	393,608	435,756	406,742	383,482	373,301	368,086	357,217	304,048
Total Constant Dollars	549,562	605,935	647,858	674,599	721,698	694,141	672,659	659,017	651,176	638,239	580,734

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2023 Constant Dollars											
Civilian Pay	91,382	93,048	89,540	87,340	84,260	81,253	76,293	73,590	71,422	71,024	72,018
Military Pay	136,136	125,665	115,163	112,730	109,726	106,331	92,619	90,854	84,488	85,276	85,155
Military Retired Pay Accrual	39,610	31,259	28,717	27,665	24,854	23,952	21,846	21,238	22,033	21,138	23,353
Total Pay	267,128	249,972	233,419	227,734	218,841	211,536	190,758	185,683	177,943	177,438	180,527
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	19,790	18,213	16,649	16,634	15,260	16,207	24,535	24,371	29,305	30,467	37,694
Non-Pay Operations	108,465	117,544	113,272	120,523	117,819	119,419	116,817	135,755	143,063	159,781	168,630
Non-Pay Investment	181,484	159,329	138,766	134,773	134,437	133,996	136,631	145,611	149,725	164,025	174,700
Total Non-Pay	309,739	295,086	268,687	271,930	267,516	269,621	277,983	305,738	322,093	354,273	381,024
Total Constant Dollars	576,867	545,058	502,106	499,665	486,357	481,157	468,741	491,421	500,036	531,710	561,551

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2023 Constant Dollars											
Civilian Pay	71,418	72,893	74,950	77,703	77,260	78,689	82,072	82,072	85,978	87,958	87,118
Military Pay	85,418	99,981	97,671	97,085	96,040	97,612	97,359	98,470	97,699	96,682	95,792
Military Retired Pay Accrual	22,558	22,604	22,608	21,357	22,331	22,770	23,803	26,724	26,989	27,816	25,633
Total Pay	179,395	195,478	195,229	196,145	195,631	199,072	203,233	207,267	210,667	212,456	208,544
Medicare-Eligible Ret Health Fund Contr	14,820	15,353	17,852	17,269	18,382	17,553	15,770	13,189	15,736	14,961	11,134
Other Military Personnel	54,903	45,897	47,786	54,607	53,334	56,217	64,816	68,143	64,685	62,017	59,286
Non-Pay Operations	230,278	241,700	207,797	238,572	265,694	287,340	286,687	310,657	311,294	288,424	242,308
Non-Pay Investment	208,539	219,276	240,205	253,917	298,849	344,020	307,936	299,905	273,877	240,090	197,714
Total Non-Pay	508,540	522,227	513,640	564,365	636,258	705,130	675,209	691,894	665,592	605,492	510,443
Total Constant Dollars	687,934	717,705	708,869	760,510	831,889	904,202	878,441	899,161	876,258	817,947	718,987

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817
Other Military Personnel	48,092	46,705	46,982	46,884	48,855	51,751	51,873
Non-Pay Operations	213,145	194,645	193,725	212,248	231,831	235,171	244,435
Non-Pay Investment	163,679	162,521	186,363	195,699	238,776	242,265	249,604
Total Non-Pay	432,351	410,894	433,699	461,791	527,608	536,719	553,729
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755
FY 2023 Constant Dollars							
Civilian Pay	82,677	80,774	82,606	83,325	82,649	86,471	87,953
Military Pay	92,241	89,064	88,050	88,343	88,041	88,392	90,419
Military Retired Pay Accrual	25,243	24,150	23,463	21,647	21,283	22,880	23,839
Total Pay	200,161	193,988	194,118	193,315	191,973	197,742	202,210
Medicare-Eligible Ret Health Fund Contr	9,754	8,979	8,188	8,340	9,579	8,667	8,598
Other Military Personnel	57,891	55,600	55,214	54,129	55,220	57,466	56,678
Non-Pay Operations	256,413	231,976	230,911	247,516	263,933	261,094	265,600
Non-Pay Investment	198,697	194,428	219,135	225,555	269,497	267,646	268,991
Total Non-Pay	522,756	490,982	513,448	535,540	598,229	594,872	599,867
Total Constant Dollars	722,917	684,971	707,567	728,855	790,201	792,614	802,077

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Civilian Pay	84,391	86,653	90,946	93,590	95,512	97,518	99,457
Military Pay	85,460	87,206	89,697	92,257	94,725	97,253	99,751
Military Retired Pay Accrual	25,233	25,666	27,750	28,337	28,744	29,167	29,454
Total Pay	195,084	199,524	208,392	214,183	218,981	223,938	228,662
Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	22,002	23,023	24,089	25,174
Other Military Personnel	53,801	55,741	57,590	56,506	57,199	58,339	59,017
Non-Pay Operations	222,183	237,938	235,538	220,969	223,498	221,954	224,512
Non-Pay Investment	240,052	264,357	272,774	290,741	290,757	299,305	297,527
Total Non-Pay	524,412	567,371	575,646	590,219	594,476	603,687	606,231
War Outyear Placeholder				7,000	6,000	5,000	4,000
Total Current Dollars	719,496	766,895	784,038	811,402	819,458	832,625	838,893
FY 2023 Constant Dollars							
Civilian Pay	89,784	90,205	90,946	91,041	91,000	91,000	90,900
Military Pay	91,455	90,781	89,697	89,483	89,549	89,608	89,581
Military Retired Pay Accrual	27,003	26,718	27,750	27,485	27,173	26,874	26,451
Total Pay	208,242	207,705	208,392	208,008	207,722	207,483	206,933
Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	21,176	21,327	21,477	21,602
Other Military Personnel	56,940	56,948	57,590	55,398	54,977	54,974	54,523
Non-Pay Operations	236,086	242,473	235,538	216,600	214,385	208,414	206,423
Non-Pay Investment	251,331	269,780	272,774	285,045	279,470	282,045	274,873
Total Non-Pay	553,443	578,918	575,646	578,219	570,160	566,910	557,421
War Outyear Placeholder				6,842	5,738	4,679	3,662
Total Constant Dollars	761,685	786,622	784,038	793,068	783,619	779,072	768,016

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2023 Constant Dollars											
Army	68,292	82,075	78,348	239,048	278,710	215,736	187,960	131,771	118,520	119,456	116,126
Navy	79,889	72,151	74,250	164,965	222,120	179,526	145,832	148,059	138,243	142,032	143,270
Air Force	72,303	51,327	80,555	191,002	280,165	256,063	162,218	162,023	190,339	205,841	202,541
Defense-Wide	3,424	3,861	3,846	5,327	5,370	5,164	6,758	6,795	6,595	7,186	7,903
Total Constant Dollars	223,908	209,413	237,000	600,342	786,364	656,489	502,768	448,648	453,697	474,514	469,840
Percent Real Growth (%)											
Army		20.2	-4.5	205.1	16.6	-22.6	-12.9	-29.9	-10.1	0.8	-2.8
Navy		-9.7	2.9	122.2	34.6	-19.2	-18.8	1.5	-6.6	2.7	0.9
Air Force		-29.0	56.9	137.1	46.7	-8.6	-36.6	-0.1	17.5	8.1	-1.6
Total Real Growth		-6.5	13.2	153.3	31.0	-16.5	-23.4	-10.8	1.1	4.6	-1.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2023 Constant Dollars											
Army	124,004	123,649	123,072	143,267	137,428	139,827	132,452	170,560	210,381	224,135	215,731
Navy	150,405	137,865	149,834	174,248	173,337	161,456	155,887	177,813	191,239	188,110	181,641
Air Force	206,938	203,011	193,531	208,336	211,648	200,364	193,600	211,712	219,678	221,998	215,359
Defense-Wide	10,116	11,634	10,949	16,829	23,689	26,608	28,593	39,765	35,775	36,643	38,217
Total Constant Dollars	491,463	476,159	477,386	542,680	546,102	528,255	510,533	599,849	657,074	670,885	650,948
Percent Real Growth (%)											
Army	6.8	-0.3	-0.5	16.4	-4.1	1.7	-5.3	28.8	23.3	6.5	-3.7
Navy	5.0	-8.3	8.7	16.3	-0.5	-6.9	-3.4	14.1	7.6	-1.6	-3.4
Air Force	2.2	-1.9	-4.7	7.7	1.6	-5.3	-3.4	9.4	3.8	1.1	-3.0
Total Real Growth	4.6	-3.1	0.3	13.7	0.6	-3.3	-3.4	17.5	9.5	2.1	-3.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2023 Constant Dollars											
Army	191,997	167,226	152,098	136,320	127,477	119,284	121,512	127,522	125,829	128,374	128,959
Navy	175,167	158,555	160,025	155,784	151,051	145,193	147,895	160,575	160,451	158,403	159,402
Air Force	187,921	170,815	161,970	152,644	144,011	139,121	138,381	145,190	137,414	135,961	141,615
Defense-Wide	39,148	40,708	42,961	46,145	47,570	52,676	54,689	56,477	58,453	60,683	63,206
Total Constant Dollars	594,233	537,304	517,055	490,893	470,110	456,273	462,476	489,763	482,147	483,421	493,183
Percent Real Growth (%)											
Army	-11.0	-12.9	-9.0	-10.4	-6.5	-6.4	1.9	4.9	-1.3	2.0	0.5
Navy	-3.6	-9.5	0.9	-2.7	-3.0	-3.9	1.9	8.6	-0.1	-1.3	0.6
Air Force	-12.7	-9.1	-5.2	-5.8	-5.7	-3.4	-0.5	4.9	-5.4	-1.1	4.2
Total Real Growth	-8.7	-9.6	-3.8	-5.1	-4.2	-2.9	1.4	5.9	-1.6	0.3	2.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2023 Constant Dollars											
Army	143,024	157,080	164,161	170,391	194,298	187,057	184,757	182,159	180,281	176,585	194,493
Navy	175,768	194,686	217,952	213,214	247,590	236,011	224,213	230,380	218,326	216,965	214,482
Air Force	160,410	179,246	196,449	219,723	245,741	230,932	218,553	205,296	210,939	202,266	188,613
Defense-Wide	70,360	74,923	69,296	71,271	34,070	40,142	45,136	41,182	41,630	42,423	-16,855
Total Constant Dollars	549,562	605,935	647,858	674,599	721,698	694,141	672,659	659,017	651,176	638,239	580,734
Percent Real Growth (%)											
Army	10.9	9.8	4.5	3.8	14.0	-3.7	-1.2	-1.4	-1.0	-2.1	10.1
Navy	10.3	10.8	12.0	-2.2	16.1	-4.7	-5.0	2.8	-5.2	-0.6	-1.1
Air Force	13.3	11.7	9.6	11.8	11.8	-6.0	-5.4	-6.1	2.7	-4.1	-6.7
Total Real Growth	11.4	10.3	6.9	4.1	7.0	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2023 Constant Dollars											
Army	157,923	135,156	127,149	125,892	124,949	122,038	116,446	120,329	124,506	127,489	137,351
Navy	186,445	168,381	153,272	147,994	150,033	145,908	143,564	146,777	150,472	156,684	163,384
Air Force	168,194	156,450	145,025	142,164	137,214	134,273	135,450	142,056	140,779	146,495	159,825
Defense-Wide	64,305	85,072	76,660	83,615	74,161	78,937	73,281	82,259	84,278	101,043	100,990
Total Constant Dollars	576,867	545,058	502,106	499,665	486,357	481,157	468,741	491,421	500,036	531,710	561,551
Percent Real Growth (%)											
Army	-18.8	-14.4	-5.9	-1.0	-0.7	-2.3	-4.6	3.3	3.5	2.4	7.7
Navy	-13.1	-9.7	-9.0	-3.4	1.4	-2.7	-1.6	2.2	2.5	4.1	4.3
Air Force	-10.8	-7.0	-7.3	-2.0	-3.5	-2.1	0.9	4.9	-0.9	4.1	9.1
Total Real Growth	-0.7	-5.5	-7.9	-0.5	-2.7	-1.1	-2.6	4.8	1.8	6.3	5.6

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2023 Constant Dollars											
Army	188,031	229,864	222,140	246,337	299,746	337,175	308,745	313,843	300,536	254,065	216,102
Navy	193,585	188,121	191,155	202,204	206,385	220,750	218,610	225,172	222,615	215,680	198,410
Air Force	195,364	190,232	185,584	198,292	203,850	209,377	214,944	211,504	209,822	201,627	174,820
Defense-Wide	110,954	109,488	109,991	113,677	121,909	136,900	136,142	148,642	143,285	146,576	129,655
Total Constant Dollars	687,934	717,705	708,869	760,510	831,889	904,202	878,441	899,161	876,258	817,947	718,987
Percent Real Growth (%)											
Army	36.9	22.2	-3.4	10.9	21.7	12.5	-8.4	1.7	-4.2	-15.5	-14.9
Navy	18.5	-2.8	1.6	5.8	2.1	7.0	-1.0	3.0	-1.1	-3.1	-8.0
Air Force	22.2	-2.6	-2.4	6.8	2.8	2.7	2.7	-1.6	-0.8	-3.9	-13.3
Total Real Growth	22.5	4.3	-1.2	7.3	9.4	8.7	-2.8	2.4	-2.5	-6.7	-12.1

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	166,044	148,017	147,459	159,347	177,856	182,871	186,300
Navy	163,950	161,077	171,617	174,086	194,020	202,880	213,811
Air Force	151,108	153,170	163,183	170,120	190,593	195,903	205,895
Defense-Wide	114,639	108,580	113,465	122,687	131,984	130,892	132,749
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755
FY 2023 Constant Dollars							
Army	201,849	177,955	175,276	185,589	202,662	203,898	202,526
Navy	198,355	192,437	203,582	202,316	220,406	225,085	231,559
Air Force	181,187	182,662	193,463	197,784	216,449	217,302	223,263
Defense-Wide	141,525	131,917	135,246	143,166	150,684	146,330	144,728
Total Constant Dollars	722,917	684,971	707,567	728,855	790,201	792,614	802,077
Percent Real Growth (%)							
Army	-6.6	-11.8	-1.5	5.9	9.2	0.6	-0.7
Navy	0.0	-3.0	5.8	-0.6	8.9	2.1	2.9
Air Force	3.6	0.8	5.9	2.2	9.4	0.4	2.7
Total Real Growth	0.5	-5.2	3.3	3.0	8.4	0.3	1.2

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Army	171,339	174,542	176,990	178,341	181,586	181,810	183,775
Navy	207,266	221,260	231,083	240,430	242,548	246,361	243,977
Air Force	204,120	222,184	234,050	240,149	242,306	249,663	252,444
Defense-Wide	136,770	148,910	141,916	145,481	147,018	149,791	154,697
War Outyear Placeholder				7,000	6,000	5,000	4,000
Total Current Dollars	719,496	766,895	784,038	811,402	819,458	832,625	838,893
FY 2023 Constant Dollars							
Army	181,341	179,406	176,990	174,057	173,271	169,587	167,570
Navy	219,172	226,811	231,083	235,052	232,046	230,679	223,561
Air Force	216,108	227,389	234,050	234,989	232,113	234,177	231,845
Defense-Wide	145,064	153,017	141,916	142,128	140,452	139,949	141,377
War Outyear Placeholder				6,842	5,738	4,679	3,662
Total Constant Dollars	761,685	786,622	784,038	793,068	783,619	779,072	768,016
Percent Real Growth (%)							
Army	-10.5	-1.1	-1.3	-1.7	-0.5	-2.1	-1.2
Navy	-5.3	3.5	1.9	1.7	-1.3	-0.6	-3.1
Air Force	-3.2	5.2	2.9	0.4	-1.2	0.9	-1.0
Total Real Growth	-5.0	3.3	-0.3	1.2	-1.2	-0.6	-1.4

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2023 Constant Dollars											
Military Personnel	105,132	111,251	110,023	163,720	237,873	236,950	226,594	215,677	205,777	206,036	196,984
Retired Pay, Defense	3,424	3,756	3,950	4,084	4,235	4,522	5,232	5,348	5,704	5,883	6,407
Operation and Maintenance	75,273	77,382	70,137	109,154	169,328	153,331	140,483	117,537	121,252	124,177	121,368
Procurement	22,721	26,723	27,679	41,197	118,718	171,669	162,398	127,971	106,565	107,004	109,685
RDT&E	5,356	3,380	5,165	10,221	16,514	20,971	23,165	24,068	28,781	33,814	35,909
Military Construction	1,861	1,771	1,651	4,374	17,421	18,404	16,286	15,226	17,792	15,810	14,096
Family Housing								40	365	171	321
Revolving and Management Funds	668	-611	-2,161	-1,681	2,701	425	-2,250	-4,345	-5,621	-2,460	-5,183
Trust, Receipts, and Other	-9,400	-5,374	-2,048	-1,669	-1,671	-1,856	-2,509	-3,121	-3,280	-2,609	1,704
Total Constant Dollars	205,036	218,279	214,396	329,400	565,119	604,417	569,399	498,402	477,336	487,826	481,290
Percent Real Growth (%)											
Military Personnel		5.8	-1.1	48.8	45.3	-0.4	-4.4	-4.8	-4.6	0.1	-4.4
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.8	-9.4	55.6	55.1	-9.4	-8.4	-16.3	3.2	2.4	-2.3
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	52.8	97.9	61.6	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction		-4.8	-6.8	164.9	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.8
Total Real Growth		6.5	-1.8	53.6	71.6	7.0	-5.8	-12.5	-4.2	2.2	-1.3

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2023 Constant Dollars											
Military Personnel	188,698	185,043	185,386	200,954	196,457	197,621	197,298	204,919	229,332	239,801	242,148
Retired Pay, Defense	6,837	7,462	8,475	9,633	11,019	12,622	14,205	15,621	17,332	19,193	21,255
Operation and Maintenance	122,256	117,973	115,912	122,409	124,160	122,695	122,119	137,998	167,345	176,181	181,336
Procurement	113,255	116,242	117,391	130,761	149,837	135,837	103,290	117,468	146,221	170,048	170,792
RDT&E	38,068	42,949	48,063	49,865	50,166	54,804	48,338	47,130	51,858	54,193	50,790
Military Construction	15,274	12,842	12,363	9,305	8,886	7,950	7,693	9,741	10,783	8,779	9,184
Family Housing	122	173	287	3,595	3,484	4,582	4,802	4,871	3,570	3,570	3,964
Revolving and Management Funds	-1,374	-3,285	-2,486	-945	-10,377	-3,339	-5,405	1,996	3,492	13,784	-9,814
Trust, Receipts, and Other	1,739	2,090	477	751	-808	-1,350	-1,460	-1,632	-890	-1,084	-839
Total Constant Dollars	484,873	481,489	485,868	526,328	532,825	531,421	490,881	538,112	629,044	684,466	668,817
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	11.9	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.7	-3.5	-1.7	5.6	1.4	-1.2	-0.5	13.0	21.3	5.3	2.9
Procurement	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.8	11.9	3.7	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.6	10.7	-18.6	4.6
Total Real Growth	0.7	-0.7	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.3

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2023 Constant Dollars											
Military Personnel	233,196	214,330	192,165	175,278	167,947	163,591	156,261	151,845	149,508	148,057	148,879
Retired Pay, Defense	23,050	24,760	26,636	28,375	30,223	32,243	33,941	36,088	37,468	38,787	40,129
Operation and Maintenance	166,530	151,623	149,578	139,366	135,078	141,515	138,225	139,821	141,627	144,828	151,467
Procurement	147,641	123,309	106,930	94,269	86,111	80,564	74,750	78,781	80,581	93,868	96,253
RDT&E	46,598	45,006	46,398	45,856	45,299	41,277	38,581	39,046	38,963	37,470	39,951
Military Construction	7,467	6,649	6,446	6,196	7,285	6,607	8,542	7,510	7,080	7,020	7,492
Family Housing	4,035	3,710	4,073	4,146	4,695	5,247	5,178	5,413	5,238	4,848	4,808
Revolving and Management Funds	-4,964	-1,287	-1,266	-5,604	1,377	293	-999	98	-1,536	938	-730
Trust, Receipts, and Other	-895	-734	-607	-626	-874	-761	-690	-901	-632	-1,609	-2,155
Total Constant Dollars	622,658	567,366	530,354	487,257	477,141	470,576	453,789	457,700	458,295	474,208	486,094
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.3	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.2	-9.0	-1.3	-6.8	-3.1	4.8	-2.3	1.2	1.3	2.3	4.6
Procurement	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.6
Military Construction	-18.7	-11.0	-3.1	-3.9	17.6	-9.3	29.3	-12.1	-5.7	-0.8	6.7
Total Real Growth	-6.9	-8.9	-6.5	-8.1	-2.1	-1.4	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2023 Constant Dollars											
Military Personnel	153,378	155,676	159,391	159,838	205,427	208,579	206,255	208,664	211,890	199,101	206,067
Retired Pay, Defense	41,563	42,435	42,815	42,773							
Operation and Maintenance	157,402	170,478	179,870	183,753	192,361	196,975	193,817	205,739	203,070	199,532	210,425
Procurement	103,863	113,849	131,829	143,070	157,378	166,438	171,015	158,676	161,070	153,499	149,089
RDT&E	42,017	45,428	50,570	54,740	62,019	71,865	72,697	72,761	74,163	72,165	63,986
Military Construction	6,827	7,605	8,816	8,933	9,889	11,395	12,718	12,325	10,641	9,829	6,543
Family Housing	9,051	9,693	5,152	5,676	6,018	6,264	6,296	6,471	6,561	6,757	6,070
Revolving and Management Funds	97	1,731	-1,931	-2,473	2,982	6,258	7,460	2,100	1,486	-626	-3,295
Trust, Receipts, and Other	-5,012	-1,784	-951	-1,698	-1,214	-1,522	-1,727	-1,672	-1,389	-1,684	-80,730
Total Constant Dollars	509,187	545,111	575,563	594,614	634,861	666,252	668,532	665,064	667,492	638,574	558,156
Percent Real Growth (%)											
Military Personnel	3.0	1.5	2.4	0.3	28.5	1.5	-1.1	1.2	1.5	-6.0	3.5
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	3.9	8.3	5.5	2.2	4.7	2.4	-1.6	6.2	-1.3	-1.7	5.5
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.7	-7.2	1.5	-4.7	-2.9
RDT&E	5.2	8.1	11.3	8.2	13.3	15.9	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
Total Real Growth	4.8	7.1	5.6	3.3	6.8	4.9	0.3	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Retired Pay, Defense											
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2023 Constant Dollars											
Military Personnel	195,464	175,016	163,517	157,517	144,785	145,461	137,598	134,627	139,097	132,370	145,887
Retired Pay, Defense											
Operation and Maintenance	188,638	197,338	182,982	184,531	176,542	177,409	174,665	177,057	189,134	192,660	218,165
Procurement	132,134	120,516	104,338	91,161	79,504	76,149	76,448	76,802	80,197	83,717	94,410
RDT&E	62,201	65,230	60,096	58,741	60,526	60,138	60,129	59,549	58,917	62,061	67,304
Military Construction	7,688	8,481	8,568	11,468	11,024	10,017	9,710	8,772	8,003	7,644	7,672
Family Housing	5,874	5,712	5,679	6,011	6,302	6,460	6,196	5,857	5,356	5,392	5,690
Revolving and Management Funds	5,718	-7,944	6,338	-882	4,346	4,516	734	1,391	4,958	3,192	1,841
Trust, Receipts, and Other	-11,321	-2,905	-1,421	-2,830	-1,079	-2,301	-3,478	-1,299	-2,508	-1,613	-2,663
Total Constant Dollars	586,396	561,443	530,097	505,718	481,950	477,849	462,002	462,755	483,154	485,423	538,306
Percent Real Growth (%)											
Military Personnel	-5.1	-10.5	-6.6	-3.7	-8.1	0.5	-5.4	-2.2	3.3	-4.8	10.2
Retired Pay, Defense											
Operation and Maintenance	-10.4	4.6	-7.3	0.8	-4.3	0.5	-1.5	1.4	6.8	1.9	13.2
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.9	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.1	5.3	8.4
Military Construction	17.5	10.3	1.0	33.8	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
Total Real Growth	5.1	-4.3	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.5	10.9

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Retired Pay, Defense											
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2023 Constant Dollars											
Military Personnel	174,235	180,197	194,842	189,091	186,185	193,976	199,064	204,716	209,141	193,881	188,489
Retired Pay, Defense											
Operation and Maintenance	246,941	272,059	277,982	289,465	299,019	325,084	340,669	354,042	364,753	347,524	314,263
Procurement	101,572	111,736	117,359	124,154	134,209	154,407	168,613	171,752	161,332	154,401	140,167
RDT&E	79,531	89,080	93,609	94,812	98,416	98,529	101,979	98,493	93,920	86,870	81,516
Military Construction	8,755	9,240	7,585	8,618	10,617	15,184	21,483	27,203	25,062	18,060	15,018
Family Housing	5,717	5,771	5,304	5,139	4,675	4,703	3,518	4,066	4,181	2,871	2,213
Revolving and Management Funds	-303	3,431	3,975	3,085	1,845	6,315	3,424	3,030	1,593	5,822	3,914
Trust, Receipts, and Other	-1,931	-930	-1,784	-3,611	-2,521	-2,161	-1,770	-2,919	-2,609	-528	-2,258
Total Constant Dollars	614,517	670,584	698,873	710,753	732,445	796,038	836,980	860,383	857,373	808,899	743,322
Percent Real Growth (%)											
Military Personnel	19.4	3.4	8.1	-3.0	-1.5	4.2	2.6	2.8	2.2	-7.3	-2.8
Retired Pay, Defense											
Operation and Maintenance	13.2	10.2	2.2	4.1	3.3	8.7	4.8	3.9	3.0	-4.7	-9.6
Procurement	7.6	10.0	5.0	5.8	8.1	15.0	9.2	1.9	-6.1	-4.3	-9.2
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4	-4.6	-7.5	-6.2
Military Construction	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.6	-7.9	-27.9	-16.8
Total Real Growth	14.2	9.1	4.2	1.7	3.1	8.7	5.1	2.8	-0.3	-5.7	-8.1

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	148,923	145,207	147,905	144,706	145,826	156,268	161,413
Retired Pay, Defense							
Operation and Maintenance	244,478	247,237	243,200	245,186	256,665	271,693	278,864
Procurement	107,479	101,343	102,651	104,119	112,665	124,698	139,054
RDT&E	64,929	64,125	64,873	68,126	76,976	89,283	99,874
Military Construction	9,822	8,115	6,676	6,673	6,706	7,412	8,884
Family Housing	1,351	1,197	1,303	1,208	1,157	1,164	1,292
Revolving and Management Funds	2,791	-2,697	-161	-383	2,759	5,320	2,254
Trust, Receipts, and Other	-1,887	-2,026	-1,079	-740	-2,146	-1,861	-1,222
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414
FY 2023 Constant Dollars							
Military Personnel	183,514	176,936	177,773	170,814	168,429	176,193	177,527
Retired Pay, Defense							
Operation and Maintenance	292,429	293,664	288,660	285,321	291,690	301,438	303,904
Procurement	129,162	120,463	120,572	120,252	127,320	138,290	152,233
RDT&E	78,029	76,238	76,222	78,681	87,013	99,040	109,150
Military Construction	11,805	9,647	7,842	7,706	7,579	8,220	9,725
Family Housing	1,608	1,412	1,532	1,396	1,308	1,290	1,412
Revolving and Management Funds	3,354	-3,206	-189	-443	3,118	5,900	2,467
Trust, Receipts, and Other	-2,247	-2,407	-1,182	-849	-2,425	-2,064	-1,337
Total Constant Dollars	697,653	672,746	671,231	662,878	684,032	728,308	755,080
Percent Real Growth (%)							
Military Personnel	-2.6	-3.6	0.5	-3.9	-1.4	4.6	0.8
Retired Pay, Defense							
Operation and Maintenance	-6.9	0.4	-1.7	-1.2	2.2	3.3	0.8
Procurement	-7.9	-6.7	0.1	-0.3	5.9	8.6	10.1
RDT&E	-4.3	-2.3	0.0	3.2	10.6	13.8	10.2
Military Construction	-21.4	-18.3	-18.7	-1.7	-1.6	8.5	18.3
Total Real Growth	-6.1	-3.6	-0.2	-1.2	3.2	6.5	3.7

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	172,580	181,207	185,072	198,547	202,892	207,761	212,323
Retired Pay, Defense							
Operation and Maintenance	286,178	313,534	307,206	308,983	307,557	308,270	310,951
Procurement	141,445	135,987	141,586	147,042	151,733	154,577	161,668
RDT&E	105,664	115,979	120,925	126,881	130,462	129,606	128,500
Military Construction	9,147	10,375	10,117	11,426	11,612	12,298	12,733
Family Housing	1,281	1,618	1,572	1,593	1,675	1,706	1,749
Revolving and Management Funds	2,697	9,458	-987	-7,624	-4,200	-203	2,406
Trust, Receipts, and Other	-1,531	-857	-689	121	-947	-1,218	-1,266
War Outyear Placeholder				2,800	4,150	4,900	4,750
Total Current Dollars	717,462	767,302	764,802	789,769	804,935	817,696	833,813
FY 2023 Constant Dollars							
Military Personnel	184,365	187,515	185,072	192,998	192,258	191,909	191,166
Retired Pay, Defense							
Operation and Maintenance	306,169	321,334	307,206	302,225	294,471	289,011	285,497
Procurement	150,195	138,980	141,586	144,158	145,840	145,661	149,355
RDT&E	112,236	118,782	120,925	124,283	125,270	121,990	118,561
Military Construction	9,713	10,606	10,117	11,201	11,160	11,587	11,761
Family Housing	1,363	1,657	1,572	1,560	1,608	1,606	1,614
Revolving and Management Funds	2,868	9,680	-987	-7,481	-4,043	-198	2,215
Trust, Receipts, and Other	-1,625	-876	-689	119	-910	-1,148	-1,170
War Outyear Placeholder				2,736	3,968	4,584	4,349
Total Constant Dollars	765,284	787,678	764,802	771,800	769,623	765,002	763,347
Percent Real Growth (%)							
Military Personnel	3.9	1.7	-1.3	4.3	-0.4	-0.2	-0.4
Retired Pay, Defense							
Operation and Maintenance	0.7	5.0	-4.4	-1.6	-2.6	-1.9	-1.2
Procurement	-1.3	-7.5	1.9	1.8	1.2	-0.1	2.5
RDT&E	2.8	5.8	1.8	2.8	0.8	-2.6	-2.8
Military Construction	-0.1	9.2	-4.6	10.7	-0.4	3.8	1.5
Total Real Growth	1.4	2.9	-2.9	0.9	-0.3	-0.6	-0.2

NOTE: War and supplemental funding is included.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2023 Constant Dollars											
Civilian Pay	59,846	60,717	55,317	69,867	97,038	107,831	98,031	92,205	90,620	90,245	89,120
Military Pay	95,114	104,242	102,802	160,167	219,439	221,407	209,953	200,660	189,413	192,295	181,287
Military Retired Pay Accrual	3,424	3,756	3,950	4,084	4,235	4,522	5,232	5,348	5,704	5,883	6,407
Total Pay	158,385	168,715	162,069	234,119	320,712	333,760	313,216	298,213	285,737	288,423	276,815
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	10,018	7,009	7,221	3,553	18,433	15,544	16,641	15,017	16,364	13,740	15,697
Non-Pay Operations	11,513	14,620	15,082	44,643	89,668	64,619	54,102	31,003	34,727	41,363	42,159
Non-Pay Investment	25,121	27,935	30,024	47,085	136,306	190,495	185,440	154,169	140,508	144,299	146,619
Total Non-Pay	46,651	49,564	52,327	95,281	244,406	270,657	256,184	200,190	191,599	199,402	204,475
Total Constant Dollars	205,036	218,279	214,396	329,400	565,119	604,417	569,399	498,402	477,336	487,826	481,290

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2023 Constant Dollars											
Civilian Pay	88,401	84,787	83,501	86,725	86,710	85,546	84,298	88,328	96,567	102,336	102,813
Military Pay	174,649	170,995	169,833	184,455	179,991	180,124	180,022	183,839	203,106	209,499	212,264
Military Retired Pay Accrual	6,837	7,462	8,475	9,633	11,019	12,622	14,205	15,621	17,332	19,193	21,255
Total Pay	269,887	263,244	261,809	280,812	277,720	278,292	278,525	287,787	317,006	331,028	336,332
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	14,049	14,048	15,553	16,500	16,466	17,498	17,277	21,080	26,226	30,303	29,884
Non-Pay Operations	48,560	46,144	46,654	55,158	46,436	52,593	51,066	70,742	94,680	108,249	92,631
Non-Pay Investment	152,378	158,053	161,853	173,858	192,203	183,039	144,013	158,504	191,132	214,887	209,970
Total Non-Pay	214,986	218,245	224,059	245,516	255,104	253,130	212,356	250,325	312,038	353,438	332,485
Total Constant Dollars	484,873	481,489	485,868	526,328	532,825	531,421	490,881	538,112	629,044	684,466	668,817

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2023 Constant Dollars											
Civilian Pay	99,443	93,768	91,584	88,640	84,782	85,072	84,221	82,772	82,328	84,504	85,922
Military Pay	206,178	191,054	173,614	160,308	154,002	148,434	143,061	139,880	137,824	137,139	137,033
Military Retired Pay Accrual	23,050	24,760	26,636	28,375	30,223	32,243	33,941	36,088	37,468	38,787	40,129
Total Pay	328,672	309,582	291,835	277,323	269,008	265,749	261,223	258,739	257,619	260,430	263,084
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	27,018	23,276	18,550	14,971	13,945	15,157	13,200	11,965	11,684	10,918	11,846
Non-Pay Operations	84,262	76,224	76,129	63,211	68,625	72,630	68,301	72,940	73,121	69,519	72,576
Non-Pay Investment	182,706	158,285	143,840	131,752	125,564	117,040	111,065	114,055	115,871	133,342	138,588
Total Non-Pay	293,986	257,785	238,520	209,934	208,133	204,826	192,566	198,961	200,676	213,779	223,010
Total Constant Dollars	622,658	567,366	530,354	487,257	477,141	470,576	453,789	457,700	458,295	474,208	486,094

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2023 Constant Dollars											
Civilian Pay	84,379	90,147	91,066	92,834	95,729	95,954	95,767	94,691	93,480	94,301	93,736
Military Pay	139,033	142,171	143,952	145,300	146,806	147,957	149,401	147,698	146,649	144,309	139,421
Military Retired Pay Accrual	41,563	42,435	42,815	42,773	43,407	43,489	44,008	43,327	42,961	42,413	43,528
Total Pay	264,974	274,752	277,834	280,907	285,943	287,399	289,176	285,716	283,090	281,023	276,686
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	14,345	13,505	15,439	14,538	15,213	17,133	12,847	17,639	22,280	12,380	23,117
Non-Pay Operations	81,940	95,019	96,504	97,792	109,965	118,268	116,051	122,472	120,714	114,414	43,978
Non-Pay Investment	147,927	161,835	185,787	201,377	223,739	243,451	250,458	239,237	241,408	230,758	214,374
Total Non-Pay	244,212	270,358	297,730	313,707	348,918	378,853	379,356	379,348	384,402	357,551	281,470
Total Constant Dollars	509,187	545,111	575,563	594,614	634,861	666,252	668,532	665,064	667,492	638,574	558,156

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2023 Constant Dollars											
Civilian Pay	91,382	93,048	89,540	87,340	84,260	81,253	76,293	73,590	71,422	71,024	72,018
Military Pay	136,136	125,665	115,163	112,730	109,726	106,331	92,619	90,854	84,488	85,276	85,155
Military Retired Pay Accrual	39,610	31,259	28,717	27,665	24,854	23,952	21,846	21,238	22,033	21,138	23,353
Total Pay	267,128	249,972	233,419	227,734	218,841	211,536	190,758	185,683	177,943	177,438	180,527
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	19,718	18,091	19,638	17,122	10,204	15,178	23,133	22,535	32,576	25,956	37,379
Non-Pay Operations	102,577	106,778	110,624	105,196	107,128	110,009	106,498	114,951	130,758	134,133	156,060
Non-Pay Investment	196,974	186,602	166,416	155,666	145,777	141,126	141,612	139,587	141,877	147,896	164,340
Total Non-Pay	319,268	311,472	296,678	277,984	263,109	266,314	271,244	277,072	305,211	307,986	357,779
Total Constant Dollars	586,396	561,443	530,097	505,718	481,950	477,849	462,002	462,755	483,154	485,423	538,306

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2023 Constant Dollars											
Civilian Pay	71,418	72,893	74,950	77,703	77,260	78,689	82,072	82,072	85,978	87,958	87,118
Military Pay	85,418	99,981	97,671	97,085	96,040	97,612	97,359	98,470	97,699	96,682	95,792
Military Retired Pay Accrual	22,558	22,604	22,608	21,357	22,331	22,770	23,803	26,724	26,989	27,816	25,633
Total Pay	179,395	195,478	195,229	196,145	195,631	199,072	203,233	207,267	210,667	212,456	208,544
Medicare-Eligible Ret Health Fund Contr	14,820	15,353	17,852	17,269	18,382	17,553	15,770	13,189	15,736	14,961	11,134
Other Military Personnel	51,439	42,259	56,712	53,380	49,432	56,040	62,133	66,333	68,717	54,422	55,930
Non-Pay Operations	184,327	211,590	214,970	222,435	231,758	264,573	273,256	283,082	291,692	278,703	241,088
Non-Pay Investment	184,536	205,904	214,110	221,524	237,242	258,800	282,588	290,513	270,562	248,358	226,626
Total Non-Pay	435,122	475,106	503,644	514,608	536,813	596,966	633,747	653,117	646,706	596,444	534,778
Total Constant Dollars	614,517	670,584	698,873	710,753	732,445	796,038	836,980	860,383	857,373	808,899	743,322

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817
Other Military Personnel	46,829	46,053	49,441	45,442	43,826	50,725	49,939
Non-Pay Operations	186,541	184,924	182,151	182,953	196,688	210,256	213,218
Non-Pay Investment	173,691	164,551	165,123	169,089	185,101	209,633	234,415
Total Non-Pay	414,496	402,551	403,344	404,446	433,762	478,148	505,388
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414
FY 2023 Constant Dollars							
Civilian Pay	82,677	80,774	82,606	83,325	82,649	86,471	87,953
Military Pay	92,241	89,064	88,050	88,343	88,041	88,392	90,419
Military Retired Pay Accrual	25,243	24,150	23,463	21,647	21,283	22,880	23,839
Total Pay	200,161	193,988	194,118	193,315	191,973	197,742	202,210
Medicare-Eligible Ret Health Fund Contr	9,754	8,979	8,188	8,340	9,579	8,667	8,598
Other Military Personnel	56,276	54,742	58,072	52,483	49,527	56,255	54,672
Non-Pay Operations	222,739	219,447	216,900	213,452	223,774	233,160	232,972
Non-Pay Investment	208,723	195,590	193,951	195,288	209,179	232,483	256,629
Total Non-Pay	497,492	478,758	477,112	469,563	492,059	530,565	552,870
Total Constant Dollars	697,653	672,746	671,231	662,878	684,032	728,308	755,080

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Civilian Pay	84,391	86,653	90,946	93,590	95,512	97,518	99,457
Military Pay	85,460	87,206	89,697	92,257	94,725	97,253	99,751
Military Retired Pay Accrual	25,233	25,666	27,750	28,337	28,744	29,167	29,454
Total Pay	195,084	199,524	208,392	214,183	218,981	223,938	228,662
Medicare-Eligible Ret Health Fund Contr	8,376	9,336	9,744	22,002	23,023	24,089	25,174
Other Military Personnel	53,511	59,000	57,882	55,952	56,400	57,252	57,944
Non-Pay Operations	218,295	250,846	230,566	224,243	223,627	226,384	230,036
Non-Pay Investment	242,196	248,596	258,218	270,588	278,754	281,133	287,247
Total Non-Pay	522,378	567,777	556,410	572,786	581,803	588,858	600,401
War Outyear Placeholder				2,800	4,150	4,900	4,750
Total Current Dollars	717,462	767,302	764,802	789,769	804,935	817,696	833,813
FY 2023 Constant Dollars							
Civilian Pay	89,784	90,205	90,946	91,041	91,000	91,000	90,900
Military Pay	91,455	90,781	89,697	89,483	89,549	89,608	89,581
Military Retired Pay Accrual	27,003	26,718	27,750	27,485	27,173	26,874	26,451
Total Pay	208,242	207,705	208,392	208,008	207,722	207,483	206,933
Medicare-Eligible Ret Health Fund Contr	9,085	9,718	9,744	21,176	21,327	21,477	21,602
Other Military Personnel	56,821	60,298	57,882	54,855	54,210	53,950	53,531
Non-Pay Operations	233,951	255,905	230,566	219,739	214,465	212,587	211,556
Non-Pay Investment	257,184	254,052	258,218	265,286	267,932	264,921	265,377
Total Non-Pay	557,042	579,973	556,410	561,056	557,934	552,935	552,066
War Outyear Placeholder				2,736	3,968	4,584	4,349
Total Constant Dollars	765,284	787,678	764,802	771,800	769,623	765,002	763,347

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2023 Constant Dollars											
Army	73,974	76,988	75,184	129,851	226,153	225,967	188,746	142,272	129,699	130,738	126,401
Navy	75,883	74,533	73,570	97,313	154,861	171,757	166,663	143,575	137,371	139,650	140,440
Air Force	51,749	62,898	61,517	97,702	179,161	201,588	208,233	206,740	203,830	210,989	207,323
Defense-Wide	3,430	3,859	4,125	4,534	4,943	5,106	5,758	5,815	6,436	6,448	7,126
Total Constant Dollars	205,036	218,279	214,396	329,400	565,119	604,417	569,399	498,402	477,336	487,826	481,290
Percent Real Growth (%)											
Army		4.1	-2.3	72.7	74.2	-0.1	-16.5	-24.6	-8.8	0.8	-3.3
Navy		-1.8	-1.3	32.3	59.1	10.9	-3.0	-13.9	-4.3	1.7	0.6
Air Force		21.5	-2.2	58.8	83.4	12.5	3.3	-0.7	-1.4	3.5	-1.7
Total Real Growth		6.5	-1.8	53.6	71.6	7.0	-5.8	-12.5	-4.2	2.2	-1.3

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2023 Constant Dollars											
Army	123,870	121,257	124,208	137,742	136,280	136,415	129,864	150,811	197,134	223,677	216,118
Navy	144,981	143,491	144,726	155,221	163,104	161,687	147,747	161,992	183,091	198,138	196,130
Air Force	207,553	206,709	206,003	218,109	214,782	209,548	187,027	195,453	212,738	226,952	220,840
Defense-Wide	8,470	10,032	10,931	15,256	18,659	23,770	26,243	29,857	36,081	35,698	35,728
Total Constant Dollars	484,873	481,489	485,868	526,328	532,825	531,421	490,881	538,112	629,044	684,466	668,817
Percent Real Growth (%)											
Army	-2.0	-2.1	2.4	10.9	-1.1	0.1	-4.8	16.1	30.7	13.5	-3.4
Navy	3.2	-1.0	0.9	7.3	5.1	-0.9	-8.6	9.6	13.0	8.2	-1.0
Air Force	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.5	8.8	6.7	-2.7
Total Real Growth	0.7	-0.7	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.3

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2023 Constant Dollars											
Army	199,951	177,697	159,850	135,545	133,705	125,258	115,708	119,878	120,912	124,518	127,737
Navy	182,870	167,722	158,190	149,591	147,038	151,864	146,851	147,231	148,454	155,139	155,613
Air Force	202,018	182,846	171,637	158,617	149,089	140,537	138,066	135,112	131,749	134,768	141,187
Defense-Wide	37,819	39,101	40,678	43,504	47,309	52,916	53,166	55,478	57,181	59,783	61,557
Total Constant Dollars	622,658	567,366	530,354	487,257	477,141	470,576	453,789	457,700	458,295	474,208	486,094
Percent Real Growth (%)											
Army	-7.5	-11.1	-10.0	-15.2	-1.4	-6.3	-7.6	3.6	0.9	3.0	2.6
Navy	-6.8	-8.3	-5.7	-5.4	-1.7	3.3	-3.3	0.3	0.8	4.5	0.3
Air Force	-8.5	-9.5	-6.1	-7.6	-6.0	-5.7	-1.8	-2.1	-2.5	2.3	4.8
Total Real Growth	-6.9	-8.9	-6.5	-8.1	-2.1	-1.4	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2023 Constant Dollars											
Army	131,700	142,062	151,900	156,605	178,514	183,860	185,722	187,045	185,697	176,967	192,474
Navy	163,574	173,744	187,385	189,830	216,689	221,867	221,389	222,799	228,306	215,164	213,058
Air Force	145,984	161,108	173,493	181,696	208,992	225,315	220,148	217,982	213,795	205,660	195,245
Defense-Wide	67,928	68,197	62,785	66,483	30,666	35,211	41,273	37,238	39,694	40,782	-42,620
Total Constant Dollars	509,187	545,111	575,563	594,614	634,861	666,252	668,532	665,064	667,492	638,574	558,156
Percent Real Growth (%)											
Army	3.1	7.9	6.9	3.1	14.0	3.0	1.0	0.7	-0.7	-4.7	8.8
Navy	5.1	6.2	7.9	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.4	10.4	7.7	4.7	15.0	7.8	-2.3	-1.0	-1.9	-3.8	-5.1
Total Real Growth	4.8	7.1	5.6	3.3	6.8	4.9	0.3	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2023 Constant Dollars											
Army	167,729	147,632	131,297	126,167	118,981	121,032	116,847	115,938	120,292	122,080	133,109
Navy	198,170	188,445	166,349	162,513	148,496	148,868	138,409	137,691	147,526	148,078	157,249
Air Force	173,094	164,372	154,510	146,677	140,605	138,878	137,306	137,241	138,892	138,505	152,387
Defense-Wide	47,403	60,994	77,941	70,361	73,868	69,072	69,439	71,886	76,443	76,760	95,561
Total Constant Dollars	586,396	561,443	530,097	505,718	481,950	477,849	462,002	462,755	483,154	485,423	538,306
Percent Real Growth (%)											
Army	-12.9	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.8	3.8	1.5	9.0
Navy	-7.0	-4.9	-11.7	-2.3	-8.6	0.3	-7.0	-0.5	7.1	0.4	6.2
Air Force	-11.3	-5.0	-6.0	-5.1	-4.1	-1.2	-1.1	0.0	1.2	-0.3	10.0
Total Real Growth	5.1	-4.3	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.5	10.9

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2023 Constant Dollars											
Army	164,606	195,660	222,170	231,006	246,804	283,914	303,916	307,436	299,988	265,657	234,141
Navy	176,146	183,546	184,299	186,762	191,253	202,597	206,924	214,324	214,736	206,971	195,129
Air Force	175,421	186,315	186,593	186,374	185,304	191,412	199,235	204,267	204,589	196,489	184,506
Defense-Wide	98,344	105,062	105,811	106,611	109,084	118,115	126,906	134,357	138,059	139,783	129,546
Total Constant Dollars	614,517	670,584	698,873	710,753	732,445	796,038	836,980	860,383	857,373	808,899	743,322
Percent Real Growth (%)											
Army	23.7	18.9	13.5	4.0	6.8	15.0	7.0	1.2	-2.4	-11.4	-11.9
Navy	12.0	4.2	0.4	1.3	2.4	5.9	2.1	3.6	0.2	-3.6	-5.7
Air Force	15.1	6.2	0.1	-0.1	-0.6	3.3	4.1	2.5	0.2	-4.0	-6.1
Total Real Growth	14.2	9.1	4.2	1.7	3.1	8.7	5.1	2.8	-0.3	-5.7	-8.1

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	166,190	155,393	150,093	148,240	154,865	166,352	178,797
Navy	160,153	159,546	161,694	160,047	167,062	182,090	193,984
Air Force	147,718	147,169	150,341	156,315	168,162	187,110	198,044
Defense-Wide	103,824	100,394	103,241	104,291	110,518	118,423	119,589
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414
FY 2023 Constant Dollars							
Army	201,166	186,193	178,226	172,886	176,627	185,606	195,784
Navy	192,682	189,919	191,796	186,372	190,113	202,481	212,069
Air Force	176,284	174,914	178,219	182,005	191,134	207,730	216,446
Defense-Wide	127,522	121,721	122,989	121,616	126,158	132,489	130,781
Total Constant Dollars	697,653	672,746	671,231	662,878	684,032	728,308	755,080
Percent Real Growth (%)							
Army	-14.1	-7.4	-4.3	-3.0	2.2	5.1	5.5
Navy	-1.3	-1.4	1.0	-2.8	2.0	6.5	4.7
Air Force	-4.5	-0.8	1.9	2.1	5.0	8.7	4.2
Total Real Growth	-6.1	-3.6	-0.2	-1.2	3.2	6.5	3.7

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Army	182,419	193,325	184,001	180,959	178,393	180,003	182,324
Navy	202,268	211,842	211,595	233,596	236,051	237,843	242,217
Air Force	203,156	216,389	227,697	231,411	238,247	240,064	244,891
Defense-Wide	129,619	145,746	141,509	141,003	148,094	154,886	159,631
War Outyear Placeholder				2,800	4,150	4,900	4,750
Total Current Dollars	717,462	767,302	764,802	789,769	804,935	817,696	833,813
FY 2023 Constant Dollars							
Army	194,400	198,730	184,001	176,624	170,202	167,885	166,230
Navy	215,732	217,384	211,595	228,352	225,801	222,652	221,935
Air Force	216,755	221,646	227,697	226,422	228,211	225,132	224,868
Defense-Wide	138,398	149,917	141,509	137,666	141,441	144,750	145,966
War Outyear Placeholder				2,736	3,968	4,584	4,349
Total Constant Dollars	765,284	787,678	764,802	771,800	769,623	765,002	763,347
Percent Real Growth (%)							
Army	-0.7	2.2	-7.4	-4.0	-3.6	-1.4	-1.0
Navy	1.7	0.8	-2.7	7.9	-1.1	-1.4	-0.3
Air Force	0.1	2.3	2.7	-0.6	0.8	-1.3	-0.1
Total Real Growth	1.4	2.9	-2.9	0.9	-0.3	-0.6	-0.2

NOTE: War and supplemental funding is included.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	49,397,869	10,233,296	59,631,165	467,561	60,098,726	1,197,292	61,296,018
2009	54,579,685	10,120,109	64,699,794	500,569	65,200,363	1,223,504	66,423,867
2010	55,460,110	10,533,188	65,993,298	493,942	66,487,240	1,265,902	67,753,142
2011	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016	67,862,621	10,425,278	78,287,899	577,337	78,865,236	774,286	79,639,522
2017	68,777,651	10,773,953	79,551,604	580,010	80,131,614	708,200	80,839,814
2018	71,047,871	11,036,899	82,084,770	601,519	82,686,289	897,096	83,583,385
2019	75,877,403	10,999,515	86,876,918	643,164	87,520,082	1,152,485	88,672,567
2020	79,274,322	11,029,219	90,303,541	452,659	90,756,200	698,806	91,455,006
2021	86,090,842	11,476,826	97,567,668	644,261	98,211,929	813,226	99,025,155
2022	89,535,413	10,825,028	100,360,441	648,216	101,008,657	726,605	101,735,262
2023	93,524,622	10,966,519	104,491,141	735,984	105,227,125	836,611	106,063,736
2024	96,065,219	11,332,935	107,398,154	727,303	108,125,457	855,651	108,981,108
2025	98,007,810	11,562,105	109,569,915	742,230	110,312,145	873,558	111,185,703
2026	100,054,749	11,803,585	111,858,334	757,507	112,615,841	891,839	113,507,680
2027	102,044,827	12,038,357	114,083,184	773,460	114,856,644	910,568	115,767,212

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
FY 2023 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	49,126,662	40,837,242	89,963,904	4,573,510	94,537,414	4,905,857	99,443,271
1971	48,132,404	37,319,844	85,452,248	3,772,415	89,224,664	4,543,158	93,767,822
1972	49,283,809	34,706,672	83,990,481	3,198,027	87,188,508	4,395,459	91,583,967
1973	47,813,575	33,706,269	81,519,844	2,301,070	83,820,913	4,819,583	88,640,496
1974	47,343,285	31,321,935	78,665,220	1,680,274	80,345,494	4,436,937	84,782,431
1975	48,203,493	31,196,244	79,399,737	1,630,370	81,030,107	4,042,274	85,072,381
1976	48,693,489	30,005,991	78,699,479	1,584,466	80,283,946	3,937,094	84,221,040
1977	49,122,847	28,498,385	77,621,233	1,411,297	79,032,529	3,739,064	82,771,593
1978	48,973,091	27,445,185	76,418,276	1,344,100	77,762,376	4,565,531	82,327,907
1979	51,481,317	27,201,043	78,682,359	1,292,694	79,975,054	4,528,659	84,503,713
1980	52,201,619	27,817,728	80,019,347	1,257,172	81,276,519	4,645,132	85,921,651
1981	50,903,905	27,555,403	78,459,309	1,224,999	79,684,308	4,694,582	84,378,890
1982	54,808,246	29,043,540	83,851,786	1,223,591	85,075,378	5,071,268	90,146,646
1983	55,288,372	29,434,794	84,723,166	1,229,973	85,953,138	5,112,604	91,065,742
1984	56,417,168	29,931,281	86,348,449	1,271,368	87,619,818	5,213,880	92,833,698
1985	58,756,140	30,357,971	89,114,111	1,299,064	90,413,175	5,315,806	95,728,981
1986	59,858,171	29,637,857	89,496,028	1,309,858	90,805,885	5,147,692	95,953,577
1987	61,062,742	28,215,816	89,278,558	1,347,574	90,626,132	5,141,331	95,767,463
1988	62,030,898	26,306,355	88,337,254	1,319,148	89,656,401	5,034,410	94,690,811
1989	61,942,060	25,260,482	87,202,542	1,297,093	88,499,636	4,979,909	93,479,545
1990	63,582,733	24,645,404	88,228,138	1,478,064	89,706,202	4,595,155	94,301,357
1991	64,161,286	23,923,834	88,085,119	1,388,941	89,474,060	4,261,858	93,735,918
1992	63,737,039	22,119,304	85,856,343	1,360,399	87,216,742	4,164,892	91,381,634
1993	64,831,206	22,935,100	87,766,306	1,335,439	89,101,745	3,946,043	93,047,788
1994	64,771,457	20,609,635	85,381,092	1,056,761	86,437,853	3,101,674	89,539,527
1995	63,291,496	19,993,717	83,285,214	992,274	84,277,488	3,062,207	87,339,695
1996	62,354,202	18,102,631	80,456,832	1,213,298	81,670,130	2,589,812	84,259,942
1997	60,833,286	16,758,311	77,591,598	1,006,459	78,598,056	2,654,567	81,252,623
1998	57,060,109	16,040,019	73,100,129	899,483	73,999,611	2,293,134	76,292,745
1999	55,866,686	15,302,827	71,169,513	783,694	71,953,207	1,637,249	73,590,456
2000	55,456,841	13,421,304	68,878,145	749,070	69,627,215	1,794,675	71,421,890
2001	55,739,813	12,930,706	68,670,519	731,246	69,401,765	1,622,111	71,023,876
2002	57,285,166	12,706,088	69,991,254	732,936	70,724,190	1,294,262	72,018,452
2003	57,430,577	12,198,018	69,628,595	519,779	70,148,374	1,269,937	71,418,311
2004	58,295,574	12,646,222	70,941,797	548,827	71,490,624	1,402,518	72,893,142

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)
FY 2023 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	60,250,471	12,651,918	72,902,389	515,923	73,418,312	1,532,064	74,950,376
2006	63,457,731	12,036,881	75,494,612	638,213	76,132,826	1,570,171	77,702,997
2007	62,538,044	12,559,820	75,097,864	553,462	75,651,326	1,609,155	77,260,481
2008	63,457,737	13,079,845	76,537,582	604,479	77,142,061	1,547,294	78,689,355
2009	67,489,037	12,437,737	79,926,775	622,771	80,549,545	1,522,003	82,071,548
2010	67,235,406	12,690,474	79,925,879	602,499	80,528,378	1,544,117	82,072,495
2011	75,834,920	13,807,062	89,641,982	1,262,827	90,904,809	1,978,180	92,882,989
2012	79,229,114	12,571,908	91,801,022	572,373	92,373,395	1,483,335	93,856,730
2013	78,399,535	11,590,820	89,990,355	584,550	90,574,905	1,529,979	92,104,884
2014	77,779,100	11,567,809	89,346,909	623,008	89,969,917	1,370,311	91,340,228
2015	79,484,372	10,556,823	90,041,195	938,933	90,980,128	1,042,260	92,022,388
2016	79,847,772	12,169,112	92,016,884	684,698	92,701,582	918,162	93,619,744
2017	79,410,750	12,365,377	91,776,127	673,725	92,449,852	822,532	93,272,384
2018	80,471,028	12,419,150	92,890,178	685,648	93,575,826	1,022,565	94,598,391
2019	84,336,338	12,146,108	96,482,446	719,423	97,201,869	1,289,277	98,491,146
2020	85,711,236	11,882,373	97,593,609	491,113	98,084,722	758,171	98,842,893
2021	91,683,538	12,115,302	103,798,840	692,084	104,490,924	873,591	105,364,515
2022	93,227,211	11,219,971	104,447,182	678,050	105,125,232	760,047	105,885,279
2023	93,524,622	10,966,519	104,491,141	735,984	105,227,125	836,611	106,063,736
2024	93,512,332	10,965,588	104,477,920	712,344	105,190,264	838,052	106,028,316
2025	93,447,569	10,957,264	104,404,833	712,040	105,116,873	838,026	105,954,899
2026	93,439,250	10,955,620	104,394,870	711,742	105,106,612	837,958	105,944,570
2027	93,336,529	10,943,961	104,280,490	711,751	104,992,241	837,920	105,830,161

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2023 Constant Dollars											
Military Personnel	41,248	46,581	44,353	85,287	105,231	104,655	94,706	87,192	74,298	74,987	70,377
Operation and Maintenance	27,345	30,280	27,548	65,668	83,138	62,612	46,686	41,624	39,933	40,502	39,755
Procurement	659	3,174	3,981	63,020	83,796	23,346	9,583	17,957	14,642	12,677	10,596
RDT&E	1,373	1,381	1,457	3,630	5,296	6,032	6,433	7,227	6,902	6,704	7,255
Military Construction	881	858	1,111	2,948	5,140	4,771	3,326	5,187	4,227	3,380	3,354
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	71,506	82,274	78,449	220,553	282,600	201,418	160,736	159,185	140,001	138,251	131,337
Percent Real Growth (%)											
Military Personnel		12.9	-4.8	92.3	23.4	-0.5	-9.5	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		10.7	-9.0	138.4	26.6	-24.7	-25.4	-10.8	-4.1	1.4	-1.8
Procurement		381.4	25.4	1,483.1	33.0	-72.1	-59.0	87.4	-18.5	-13.4	-16.4
RDT&E		0.6	5.5	149.2	45.9	13.9	6.7	12.3	-4.5	-2.9	8.2
Military Construction		-2.6	29.4	165.5	74.3	-7.2	-30.3	55.9	-18.5	-20.0	-0.8
Total Real Growth		15.1	-4.6	181.1	28.1	-28.7	-20.2	-1.0	-12.1	-1.3	-5.0

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2023 Constant Dollars											
Military Personnel	66,829	66,197	66,250	74,780	71,774	71,170	70,740	76,509	93,105	100,524	102,157
Operation and Maintenance	37,878	36,455	36,321	40,143	36,594	35,621	35,445	44,787	60,639	65,413	61,988
Procurement	8,472	10,694	13,306	19,578	18,956	18,621	14,518	36,529	37,437	41,371	41,117
RDT&E	8,850	8,952	9,980	11,123	10,202	11,198	10,936	11,316	11,483	10,612	11,319
Military Construction	2,398	2,230	1,647	1,508	1,513	1,750	2,736	7,581	3,393	3,274	3,170
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	124,428	124,528	127,505	147,133	139,039	138,360	134,376	176,723	206,057	221,194	219,751
Percent Real Growth (%)											
Military Personnel	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.2	21.7	8.0	1.6
Operation and Maintenance	-4.7	-3.8	-0.4	10.5	-8.8	-2.7	-0.5	26.4	35.4	7.9	-5.2
Procurement	-20.0	26.2	24.4	47.1	-3.2	-1.8	-22.0	151.6	2.5	10.5	-0.6
RDT&E	22.0	1.1	11.5	11.5	-8.3	9.8	-2.3	3.5	1.5	-7.6	6.7
Military Construction	-28.5	-7.0	-26.1	-8.4	0.3	15.6	56.4	177.1	-55.2	-3.5	-3.2
Total Real Growth	-5.3	0.1	2.4	15.4	-5.5	-0.5	-2.9	31.5	16.6	7.3	-0.7

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing											
Revolving and Management Funds							20	100	100	74	
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2023 Constant Dollars											
Military Personnel	97,510	90,093	75,912	65,904	62,905	61,247	60,076	59,269	58,291	58,080	58,815
Operation and Maintenance	55,571	48,206	47,094	44,822	40,581	37,732	38,919	39,968	39,675	40,607	41,637
Procurement	28,138	20,335	18,860	14,463	12,450	10,864	11,894	16,573	18,134	18,686	18,346
RDT&E	10,497	10,150	10,414	10,340	9,676	8,193	8,143	8,888	8,780	8,580	8,505
Military Construction	2,389	3,130	2,694	2,944	3,057	2,698	2,874	2,570	2,288	2,668	2,227
Family Housing											
Revolving and Management Funds							83	384	358	243	
Total Constant Dollars	194,106	171,914	154,974	138,473	128,670	120,734	121,988	127,650	127,526	128,864	129,530
Percent Real Growth (%)											
Military Personnel	-4.5	-7.6	-15.7	-13.2	-4.5	-2.6	-1.9	-1.3	-1.7	-0.4	1.3
Operation and Maintenance	-10.4	-13.3	-2.3	-4.8	-9.5	-7.0	3.1	2.7	-0.7	2.3	2.5
Procurement	-31.6	-27.7	-7.3	-23.3	-13.9	-12.7	9.5	39.3	9.4	3.0	-1.8
RDT&E	-7.3	-3.3	2.6	-0.7	-6.4	-15.3	-0.6	9.2	-1.2	-2.3	-0.9
Military Construction	-24.6	31.0	-13.9	9.3	3.8	-11.7	6.5	-10.6	-11.0	16.6	-16.5
Total Real Growth	-11.7	-11.4	-9.9	-10.6	-7.1	-6.2	1.0	4.6	-0.1	1.0	0.5

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2023 Constant Dollars											
Military Personnel	60,248	61,212	61,378	62,029	79,039	79,944	80,742	79,998	79,113	78,426	80,828
Operation and Maintenance	44,221	48,931	50,342	51,933	54,495	54,385	57,372	56,488	56,857	57,801	77,394
Procurement	27,055	33,841	36,681	37,873	39,604	36,169	31,732	29,812	27,981	25,892	20,342
RDT&E	8,606	9,468	9,804	10,192	10,120	10,646	10,644	10,179	10,655	10,600	10,704
Military Construction	2,611	2,813	2,545	3,103	3,914	3,598	3,312	3,150	2,929	2,217	2,402
Family Housing			2,489	2,865	2,989	2,935	3,359	3,224	3,121	2,877	2,820
Revolving and Management Funds	91	440	531	898	819	813	233	397	576		1,213
Total Constant Dollars	142,831	156,705	163,771	168,895	190,980	188,490	187,394	183,248	181,232	177,813	195,704
Percent Real Growth (%)											
Military Personnel	2.4	1.6	0.3	1.1	27.4	1.1	1.0	-0.9	-1.1	-0.9	3.1
Operation and Maintenance	6.2	10.7	2.9	3.2	4.9	-0.2	5.5	-1.5	0.7	1.7	33.9
Procurement	47.5	25.1	8.4	3.2	4.6	-8.7	-12.3	-6.1	-6.1	-7.5	-21.4
RDT&E	1.2	10.0	3.6	4.0	-0.7	5.2	0.0	-4.4	4.7	-0.5	1.0
Military Construction	17.2	7.8	-9.5	21.9	26.1	-8.1	-8.0	-4.9	-7.0	-24.3	8.3
Total Real Growth	10.3	9.7	4.5	3.1	13.1	-1.3	-0.6	-2.2	-1.1	-1.9	10.1

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2023 Constant Dollars											
Military Personnel	76,163	65,798	60,672	58,444	55,422	54,518	51,979	51,498	51,081	52,109	54,486
Operation and Maintenance	50,831	44,127	40,871	43,399	43,362	41,039	39,891	42,297	44,302	44,366	48,794
Procurement	15,820	13,587	12,318	12,105	13,561	14,309	11,817	15,089	16,394	18,341	17,608
RDT&E	11,904	10,991	9,728	9,554	8,284	8,410	8,388	8,263	8,497	9,797	10,751
Military Construction	2,290	1,291	2,359	1,432	3,465	2,004	2,221	2,738	2,485	2,561	3,817
Family Housing	2,805	2,685	2,245	2,096	2,423	2,174	2,077	1,967	1,808	1,868	1,915
Revolving and Management Funds									96	18	253
Total Constant Dollars	159,812	138,478	128,193	127,031	126,516	122,453	116,374	121,851	124,663	129,061	137,625
Percent Real Growth (%)											
Military Personnel	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.7	-0.9	-0.8	2.0	4.6
Operation and Maintenance	-34.3	-13.2	-7.4	6.2	-0.1	-5.4	-2.8	6.0	4.7	0.1	10.0
Procurement	-22.2	-14.1	-9.3	-1.7	12.0	5.5	-17.4	27.7	8.6	11.9	-4.0
RDT&E	11.2	-7.7	-11.5	-1.8	-13.3	1.5	-0.3	-1.5	2.8	15.3	9.7
Military Construction	-4.7	-43.6	82.7	-39.3	142.0	-42.2	10.9	23.2	-9.2	3.0	49.0
Total Real Growth	-18.3	-13.3	-7.4	-0.9	-0.4	-3.2	-5.0	4.7	2.3	3.5	6.6

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155	103
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
FY 2023 Constant Dollars											
Military Personnel	71,943	77,515	79,437	81,496	82,476	86,437	90,309	93,012	90,874	87,278	81,189
Operation and Maintenance	77,463	91,661	104,254	103,960	126,504	129,089	130,909	140,857	143,850	121,093	97,376
Procurement	23,467	23,426	36,635	38,784	65,785	89,033	57,130	51,296	45,850	31,982	24,472
RDT&E	11,396	14,880	14,953	16,061	15,255	16,495	15,688	14,990	12,200	10,748	9,784
Military Construction	3,051	3,057	5,016	5,776	10,583	13,580	15,765	12,751	9,204	5,805	3,778
Family Housing	2,034	2,151	2,227	1,715	1,779	1,523	1,772	913	791	831	602
Revolving and Management Funds	372	321		635	845	1,743	708	63	69	190	125
Total Constant Dollars	189,726	213,011	242,522	248,428	303,226	337,901	312,281	313,883	302,839	257,928	217,326
Percent Real Growth (%)											
Military Personnel	32.0	7.7	2.5	2.6	1.2	4.8	4.5	3.0	-2.3	-4.0	-7.0
Operation and Maintenance	58.8	18.3	13.7	-0.3	21.7	2.0	1.4	7.6	2.1	-15.8	-19.6
Procurement	33.3	-0.2	56.4	5.9	69.6	35.3	-35.8	-10.2	-10.6	-30.2	-23.5
RDT&E	6.0	30.6	0.5	7.4	-5.0	8.1	-4.9	-4.5	-18.6	-11.9	-9.0
Military Construction	-20.1	0.2	64.1	15.1	83.2	28.3	16.1	-19.1	-27.8	-36.9	-34.9
Total Real Growth	37.9	12.3	13.9	2.4	22.1	11.4	-7.6	0.5	-3.5	-14.8	-15.7

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,970	59,245	57,856	57,612	59,852	61,143	62,657
Operation and Maintenance	72,529	65,937	63,886	68,716	74,519	78,062	81,153
Procurement	17,643	16,807	19,606	21,928	29,137	27,846	25,976
RDT&E	7,124	6,744	7,862	8,853	11,633	11,371	12,843
Military Construction	2,250	1,486	1,407	1,168	2,302	1,791	1,960
Family Housing	502	417	470	480	546	705	533
Revolving and Management Funds	229	251	209	262	270	247	842
Total Current Dollars	162,246	150,887	151,296	159,018	178,260	181,166	185,964
FY 2023 Constant Dollars							
Military Personnel	76,505	72,343	69,702	68,104	69,176	69,035	68,894
Operation and Maintenance	87,069	78,289	75,321	79,405	84,363	86,588	87,858
Procurement	21,464	20,137	23,067	25,285	32,917	30,740	27,876
RDT&E	8,601	8,046	9,248	10,215	13,152	12,622	13,918
Military Construction	2,728	1,774	1,652	1,342	2,590	1,966	2,093
Family Housing	607	498	553	553	616	776	575
Revolving and Management Funds	275	299	245	303	305	274	920
Total Constant Dollars	197,248	181,387	179,788	185,207	203,119	202,001	202,134
Percent Real Growth (%)							
Military Personnel	-5.8	-5.4	-3.6	-2.3	1.6	-0.2	-0.2
Operation and Maintenance	-10.6	-10.1	-3.8	5.4	6.2	2.6	1.5
Procurement	-12.3	-6.2	14.5	9.6	30.2	-6.6	-9.3
RDT&E	-12.1	-6.4	14.9	10.5	28.8	-4.0	10.3
Military Construction	-27.8	-35.0	-6.9	-18.8	93.0	-24.1	6.4
Total Real Growth	-9.2	-8.0	-0.9	3.0	9.7	-0.6	0.1

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	65,853	66,185	69,073	73,870	75,274	77,055	78,539
Operation and Maintenance	69,025	67,695	70,241	64,972	65,804	66,072	66,382
Procurement	25,156	23,898	22,344	23,585	24,693	26,334	26,212
RDT&E	14,197	14,528	13,710	13,551	12,814	10,922	11,225
Military Construction	1,573	2,600	1,310	2,088	2,759	1,193	1,165
Family Housing	498	579	606	630	597	586	605
Revolving and Management Funds	1,124	500	30	29	30	30	31
Total Current Dollars	177,427	175,986	177,315	178,724	181,970	182,194	184,159
FY 2023 Constant Dollars							
Military Personnel	70,317	68,593	69,073	71,749	71,231	71,035	70,517
Operation and Maintenance	72,877	69,271	70,241	63,604	63,128	62,128	61,187
Procurement	26,253	24,383	22,344	23,122	23,733	24,815	24,216
RDT&E	14,959	14,876	13,710	13,267	12,295	10,268	10,345
Military Construction	1,641	2,656	1,310	2,045	2,650	1,123	1,075
Family Housing	523	592	606	617	573	552	559
Revolving and Management Funds	1,190	511	30	29	29	29	28
Total Constant Dollars	187,761	180,881	177,315	174,432	173,640	169,949	167,926
Percent Real Growth (%)							
Military Personnel	2.1	-2.5	0.7	3.9	-0.7	-0.3	-0.7
Operation and Maintenance	-17.1	-4.9	1.4	-9.4	-0.7	-1.6	-1.5
Procurement	-5.8	-7.1	-8.4	3.5	2.6	4.6	-2.4
RDT&E	7.5	-0.6	-7.8	-3.2	-7.3	-16.5	0.7
Military Construction	-21.6	61.9	-50.7	56.1	29.6	-57.6	-4.3
Total Real Growth	-7.1	-3.7	-2.0	-1.6	-0.5	-2.1	-1.2

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2023 Constant Dollars											
Military Personnel	36,313	35,659	36,009	48,101	66,398	67,449	64,334	59,960	58,745	60,035	56,756
Operation and Maintenance	26,758	27,878	24,536	42,800	48,068	43,736	37,775	35,957	34,564	34,365	34,075
Procurement	16,012	16,483	13,512	62,650	86,369	49,861	22,251	40,229	43,013	42,098	48,988
RDT&E	2,260	1,743	2,776	4,980	6,105	5,667	6,038	6,420	6,922	7,223	7,917
Military Construction	940	986	828	3,713	4,338	3,917	1,917	2,045	3,566	3,487	2,613
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	82,283	82,748	77,660	162,243	211,277	170,630	132,315	144,612	146,810	147,207	150,349
Percent Real Growth (%)											
Military Personnel		-1.8	1.0	33.6	38.0	1.6	-4.6	-6.8	-2.0	2.2	-5.5
Operation and Maintenance		4.2	-12.0	74.4	12.3	-9.0	-13.6	-4.8	-3.9	-0.6	-0.8
Procurement		2.9	-18.0	363.7	37.9	-42.3	-55.4	80.8	6.9	-2.1	16.4
RDT&E		-22.9	59.3	79.3	22.6	-7.2	6.5	6.3	7.8	4.3	9.6
Military Construction		4.8	-16.0	348.7	16.8	-9.7	-51.1	6.7	74.3	-2.2	-25.1
Total Real Growth		0.6	-6.1	108.9	30.2	-19.2	-22.5	9.3	1.5	0.3	2.1

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2023 Constant Dollars											
Military Personnel	55,204	53,793	53,763	56,747	57,043	57,979	58,791	62,763	67,534	69,439	70,162
Operation and Maintenance	33,366	32,783	31,081	33,582	32,057	32,475	33,921	39,679	45,045	47,068	47,746
Procurement	48,008	42,000	55,149	66,217	62,879	53,646	50,990	64,388	66,828	52,070	48,847
RDT&E	12,064	12,565	11,516	11,007	12,242	12,606	11,122	12,044	14,113	13,495	14,939
Military Construction	2,895	1,987	1,412	1,273	1,825	1,533	1,996	4,476	2,004	3,395	1,963
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	151,538	143,128	152,921	168,826	166,045	158,240	156,819	183,349	195,523	185,468	183,657
Percent Real Growth (%)											
Military Personnel	-2.7	-2.6	-0.1	5.5	0.5	1.6	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance	-2.1	-1.7	-5.2	8.0	-4.5	1.3	4.5	17.0	13.5	4.5	1.4
Procurement	-2.0	-12.5	31.3	20.1	-5.0	-14.7	-5.0	26.3	3.8	-22.1	-6.2
RDT&E	52.4	4.1	-8.3	-4.4	11.2	3.0	-11.8	8.3	17.2	-4.4	10.7
Military Construction	10.8	-31.4	-29.0	-9.8	43.4	-16.0	30.2	124.2	-55.2	69.5	-42.2
Total Real Growth	0.8	-5.5	6.8	10.4	-1.6	-4.7	-0.9	16.9	6.6	-5.1	-1.0

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing											
Revolving and Management Funds							12	38	32		
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2023 Constant Dollars											
Military Personnel	67,516	60,416	56,386	54,727	52,330	50,878	49,404	48,148	47,535	47,004	47,245
Operation and Maintenance	43,569	39,056	39,742	39,081	41,940	43,647	44,829	47,543	49,286	50,940	54,020
Procurement	50,624	45,936	50,573	47,384	42,268	35,924	38,652	48,421	47,863	43,611	43,318
RDT&E	14,588	13,440	13,856	13,468	12,972	13,225	13,035	14,238	13,946	13,349	12,532
Military Construction	1,878	1,742	1,927	2,372	2,700	2,193	2,264	2,004	1,701	2,217	1,629
Family Housing											
Revolving and Management Funds							50	147	114		
Total Constant Dollars	178,176	160,590	162,484	157,031	152,210	145,866	148,234	160,501	160,444	157,121	158,743
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-2.9	-4.4	-2.8	-2.9	-2.5	-1.3	-1.1	0.5
Operation and Maintenance	-8.7	-10.4	1.8	-1.7	7.3	4.1	2.7	6.1	3.7	3.4	6.0
Procurement	3.6	-9.3	10.1	-6.3	-10.8	-15.0	7.6	25.3	-1.2	-8.9	-0.7
RDT&E	-2.3	-7.9	3.1	-2.8	-3.7	1.9	-1.4	9.2	-2.1	-4.3	-6.1
Military Construction	-4.3	-7.3	10.7	23.0	13.9	-18.8	3.2	-11.5	-15.1	30.4	-26.5
Total Real Growth	-3.0	-9.9	1.2	-3.4	-3.1	-4.2	1.6	8.3	0.0	-2.1	1.0

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2023 Constant Dollars											
Military Personnel	49,334	50,419	52,069	52,548	67,562	68,874	70,138	69,668	70,159	69,825	69,804
Operation and Maintenance	57,895	60,570	63,480	65,639	71,916	67,230	66,389	67,802	65,801	63,296	67,677
Procurement	51,054	61,993	76,068	68,362	68,968	67,041	66,447	72,848	60,366	61,288	54,765
RDT&E	12,877	14,287	14,421	17,431	20,014	20,463	19,375	19,020	17,912	16,231	14,413
Military Construction	2,108	3,601	2,616	2,881	3,516	3,563	2,956	2,973	3,131	2,303	2,268
Family Housing			1,697	1,370	1,433	1,357	1,456	1,553	1,561	1,438	1,534
Revolving and Management Funds	12	57	879	1,511	1,136	1,399	748	677	364	48	434
Total Constant Dollars	173,279	190,926	211,230	209,742	234,546	229,926	227,509	234,541	219,294	214,430	210,896
Percent Real Growth (%)											
Military Personnel	4.4	2.2	3.3	0.9	28.6	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.2	4.6	4.8	3.4	9.6	-6.5	-1.3	2.1	-3.0	-3.8	6.9
Procurement	17.9	21.4	22.7	-10.1	0.9	-2.8	-0.9	9.6	-17.1	1.5	-10.6
RDT&E	2.8	10.9	0.9	20.9	14.8	2.2	-5.3	-1.8	-5.8	-9.4	-11.2
Military Construction	29.4	70.8	-27.4	10.1	22.1	1.3	-17.0	0.6	5.3	-26.4	-1.5
Total Real Growth	9.2	10.2	10.6	-0.7	11.8	-2.0	-1.1	3.1	-6.5	-2.2	-1.6

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2023 Constant Dollars											
Military Personnel	67,611	62,781	58,855	55,340	52,807	51,601	48,644	47,578	47,062	47,910	50,461
Operation and Maintenance	55,680	50,062	46,170	48,119	46,963	44,697	45,855	47,638	47,172	48,604	52,355
Procurement	44,014	36,108	26,886	28,779	25,900	28,054	31,479	32,819	36,830	41,034	37,139
RDT&E	15,151	15,794	14,111	14,540	14,091	12,957	12,814	14,413	14,305	14,898	17,364
Military Construction	1,552	671	2,561	747	5,085	3,249	2,790	1,931	1,630	2,176	2,184
Family Housing	1,755	1,819	1,950	2,019	2,589	2,464	2,227	1,905	1,921	2,024	1,781
Revolving and Management Funds		4,254	2,614	1,167	1,684	2,262	1,757	1,082	1,115	987	1,196
Total Constant Dollars	185,764	171,489	153,146	150,711	149,119	145,284	145,566	147,365	150,036	157,633	162,479
Percent Real Growth (%)											
Military Personnel	-3.1	-7.1	-6.3	-6.0	-4.6	-2.3	-5.7	-2.2	-1.1	1.8	5.3
Operation and Maintenance	-17.7	-10.1	-7.8	4.2	-2.4	-4.8	2.6	3.9	-1.0	3.0	7.7
Procurement	-19.6	-18.0	-25.5	7.0	-10.0	8.3	12.2	4.3	12.2	11.4	-9.5
RDT&E	5.1	4.2	-10.7	3.0	-3.1	-8.0	-1.1	12.5	-0.7	4.1	16.6
Military Construction	-31.5	-56.8	281.4	-70.8	580.7	-36.1	-14.1	-30.8	-15.6	33.5	0.3
Total Real Growth	-11.9	-7.7	-10.7	-1.6	-1.1	-2.6	0.2	1.2	1.8	5.1	3.1

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
FY 2023 Constant Dollars											
Military Personnel	59,053	58,182	59,513	59,712	58,990	59,707	60,827	61,770	61,500	60,544	57,351
Operation and Maintenance	67,309	56,228	59,530	60,960	62,674	65,784	67,479	69,562	72,126	70,373	66,422
Procurement	40,669	43,174	45,767	50,781	54,336	62,756	55,547	62,297	59,775	58,194	53,147
RDT&E	20,446	21,457	24,106	26,080	26,531	24,313	25,664	25,368	22,349	21,879	19,041
Military Construction	2,777	2,049	1,919	2,607	3,112	4,545	6,347	5,831	4,977	3,293	2,359
Family Housing	1,751	1,492	1,016	1,202	855	912	1,005	673	719	610	581
Revolving and Management Funds	1,325	1,634	1,982	1,957	662	2,135	2,625	2,421	1,570	1,839	871
Total Constant Dollars	193,330	184,216	193,832	203,299	207,160	220,152	219,493	227,922	223,015	216,732	199,774
Percent Real Growth (%)											
Military Personnel	17.0	-1.5	2.3	0.3	-1.2	1.2	1.9	1.6	-0.4	-1.6	-5.3
Operation and Maintenance	28.6	-16.5	5.9	2.4	2.8	5.0	2.6	3.1	3.7	-2.4	-5.6
Procurement	9.5	6.2	6.0	11.0	7.0	15.5	-11.5	12.2	-4.0	-2.6	-8.7
RDT&E	17.7	4.9	12.3	8.2	1.7	-8.4	5.6	-1.2	-11.9	-2.1	-13.0
Military Construction	27.2	-26.2	-6.4	35.9	19.4	46.1	39.6	-8.1	-14.7	-33.8	-28.4
Total Real Growth	19.0	-4.7	5.2	4.9	1.9	6.3	-0.3	3.8	-2.2	-2.8	-7.8

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,759	45,614	45,878	46,156	47,700	49,512	51,182
Operation and Maintenance	58,263	54,172	55,286	56,839	62,502	64,120	69,271
Procurement	42,408	42,426	47,990	50,539	58,865	61,374	61,024
RDT&E	14,946	16,067	18,333	17,852	18,465	18,738	20,585
Military Construction	1,830	1,364	1,934	1,690	2,304	3,412	6,610
Family Housing	430	361	366	401	425	417	381
Revolving and Management Funds	761	508	538	581	226	204	496
Total Current Dollars	164,397	160,512	170,325	174,058	190,489	197,778	209,550
FY 2023 Constant Dollars							
Military Personnel	56,445	55,636	55,207	54,488	55,087	55,880	56,262
Operation and Maintenance	69,044	63,429	65,547	65,954	70,792	70,743	74,980
Procurement	51,636	50,826	56,406	58,177	66,332	67,581	65,424
RDT&E	18,091	19,205	21,572	20,591	20,881	20,797	22,236
Military Construction	2,235	1,635	2,271	1,941	2,587	3,729	7,036
Family Housing	520	431	431	463	480	461	413
Revolving and Management Funds	925	608	632	669	255	226	536
Total Constant Dollars	198,896	191,770	202,065	202,283	216,415	219,417	226,886
Percent Real Growth (%)							
Military Personnel	-1.6	-1.4	-0.8	-1.3	1.1	1.4	0.7
Operation and Maintenance	3.9	-8.1	3.3	0.6	7.3	-0.1	6.0
Procurement	-2.8	-1.6	11.0	3.1	14.0	1.9	-3.2
RDT&E	-5.0	6.2	12.3	-4.5	1.4	-0.4	6.9
Military Construction	-5.3	-26.8	38.9	-14.5	33.3	44.2	88.7
Total Real Growth	-0.4	-3.6	5.4	0.1	7.0	1.4	3.4

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	54,402	56,450	58,484	64,057	65,645	67,367	68,866
Operation and Maintenance	68,813	74,383	77,705	75,281	76,795	75,465	76,015
Procurement	61,253	63,458	65,985	69,796	72,081	75,762	73,440
RDT&E	20,151	22,152	24,079	25,390	24,046	23,781	22,113
Military Construction	2,215	4,685	3,889	5,547	3,550	3,614	3,180
Family Housing	447	448	706	584	655	597	589
Revolving and Management Funds	1,015	150					
Total Current Dollars	208,297	221,727	230,848	240,654	242,772	246,587	244,203
FY 2023 Constant Dollars							
Military Personnel	58,068	58,445	58,484	62,246	62,170	62,184	61,955
Operation and Maintenance	73,210	75,951	77,705	73,757	73,723	71,013	70,140
Procurement	63,923	64,742	65,985	68,427	69,282	71,393	67,847
RDT&E	21,208	22,758	24,079	24,832	23,044	22,334	20,347
Military Construction	2,307	4,779	3,889	5,438	3,412	3,405	2,938
Family Housing	471	459	706	572	629	562	543
Revolving and Management Funds	1,070	153					
Total Constant Dollars	220,258	227,288	230,848	235,272	232,261	230,891	223,770
Percent Real Growth (%)							
Military Personnel	3.2	0.6	0.1	6.4	-0.1	0.0	-0.4
Operation and Maintenance	-2.4	3.7	2.3	-5.1	0.0	-3.7	-1.2
Procurement	-2.3	1.3	1.9	3.7	1.2	3.0	-5.0
RDT&E	-4.6	7.3	5.8	3.1	-7.2	-3.1	-8.9
Military Construction	-67.2	107.1	-18.6	39.8	-37.3	-0.2	-13.7
Total Real Growth	-2.9	3.2	1.6	1.9	-1.3	-0.6	-3.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2023 Constant Dollars											
Military Personnel	25,503	30,104	29,932	41,329	63,957	68,232	66,649	68,924	70,712	71,363	69,311
Operation and Maintenance	20,302	20,113	19,146	44,906	51,739	47,676	43,208	42,302	48,824	49,207	50,293
Procurement	18,903	17,354	28,606	91,500	123,567	99,043	37,471	29,741	56,807	59,490	68,804
RDT&E	1,585	2,149	2,129	4,706	7,979	10,896	10,714	11,942	18,007	23,334	19,886
Military Construction	342	498	596	8,722	10,270	12,319	7,942	12,771	9,752	10,005	7,531
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	66,634	70,218	80,409	191,163	257,512	238,167	165,985	165,680	204,103	213,398	215,826
Percent Real Growth (%)											
Military Personnel		18.0	-0.6	38.1	54.8	6.7	-2.3	3.4	2.6	0.9	-2.9
Operation and Maintenance		-0.9	-4.8	134.5	15.2	-7.9	-9.4	-2.1	15.4	0.8	2.2
Procurement		-8.2	64.8	219.9	35.0	-19.8	-62.2	-20.6	91.0	4.7	15.7
RDT&E		35.6	-0.9	121.0	69.6	36.6	-1.7	11.5	50.8	29.6	-14.8
Military Construction		45.6	19.7	1,363.6	17.7	20.0	-35.5	60.8	-23.6	2.6	-24.7
Total Real Growth		5.4	14.5	137.7	34.7	-7.5	-30.3	-0.2	23.2	4.6	1.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2023 Constant Dollars											
Military Personnel	67,753	66,529	65,903	69,636	68,120	68,485	68,035	67,639	70,518	70,434	69,777
Operation and Maintenance	49,904	49,440	49,361	50,421	49,014	47,987	49,006	50,969	55,103	56,811	61,916
Procurement	66,647	50,698	64,006	60,545	60,925	56,839	52,100	69,098	69,173	65,628	60,656
RDT&E	20,348	21,399	27,687	26,014	29,631	27,784	23,594	24,098	22,790	23,243	22,611
Military Construction	8,867	6,638	5,746	4,531	6,161	3,874	2,963	5,444	2,722	3,157	1,806
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	213,518	194,705	212,704	211,147	213,851	204,968	195,698	217,248	220,307	219,274	216,767
Percent Real Growth (%)											
Military Personnel	-2.2	-1.8	-0.9	5.7	-2.2	0.5	-0.7	-0.6	4.3	-0.1	-0.9
Operation and Maintenance	-0.8	-0.9	-0.2	2.1	-2.8	-2.1	2.1	4.0	8.1	3.1	9.0
Procurement	-3.1	-23.9	26.2	-5.4	0.6	-6.7	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.3	5.2	29.4	-6.0	13.9	-6.2	-15.1	2.1	-5.4	2.0	-2.7
Military Construction	17.7	-25.1	-13.4	-21.1	36.0	-37.1	-23.5	83.7	-50.0	16.0	-42.8
Total Real Growth	-1.1	-8.8	9.2	-0.7	1.3	-4.2	-4.5	11.0	1.4	-0.5	-1.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing											
Revolving and Management Funds							15	59	35	27	
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2023 Constant Dollars											
Military Personnel	67,702	63,687	60,409	56,645	54,211	50,929	47,933	45,184	43,895	43,564	43,257
Operation and Maintenance	56,581	51,389	50,219	47,915	45,178	45,170	43,439	43,762	42,427	42,983	45,501
Procurement	46,282	40,635	36,451	34,109	28,722	27,185	30,301	35,755	35,470	33,637	36,158
RDT&E	19,188	16,812	16,644	16,682	14,937	14,498	14,407	14,506	14,770	13,970	14,615
Military Construction	1,601	1,530	1,527	1,421	1,402	1,624	2,056	2,617	1,641	1,498	1,601
Family Housing											
Revolving and Management Funds							62	226	124	88	
Total Constant Dollars	191,354	174,054	165,251	156,773	144,450	139,406	138,198	142,049	138,326	135,739	141,132
Percent Real Growth (%)											
Military Personnel	-3.0	-5.9	-5.1	-6.2	-4.3	-6.1	-5.9	-5.7	-2.9	-0.8	-0.7
Operation and Maintenance	-8.6	-9.2	-2.3	-4.6	-5.7	0.0	-3.8	0.7	-3.1	1.3	5.9
Procurement	-23.7	-12.2	-10.3	-6.4	-15.8	-5.4	11.5	18.0	-0.8	-5.2	7.5
RDT&E	-15.1	-12.4	-1.0	0.2	-10.5	-2.9	-0.6	0.7	1.8	-5.4	4.6
Military Construction	-11.4	-4.4	-0.2	-6.9	-1.4	15.8	26.6	27.3	-37.3	-8.7	6.9
Total Real Growth	-11.7	-9.0	-5.1	-5.1	-7.9	-3.5	-0.9	2.8	-2.6	-1.9	4.0

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2023 Constant Dollars											
Military Personnel	44,522	45,201	46,159	46,421	59,329	60,135	60,572	59,379	58,142	56,906	56,356
Operation and Maintenance	48,428	49,988	52,934	54,723	57,941	57,343	56,692	58,628	60,707	60,186	60,602
Procurement	43,588	57,662	64,116	79,722	85,480	76,590	68,692	55,189	58,603	55,792	44,184
RDT&E	19,046	22,456	25,689	28,616	29,752	28,954	31,788	30,819	28,670	25,737	21,821
Military Construction	2,586	4,005	3,692	3,634	3,730	3,481	2,881	2,887	2,670	2,457	2,053
Family Housing	101	226	2,014	1,823	1,891	1,653	1,766	1,801	1,849	1,653	1,750
Revolving and Management Funds	76	197	388	2,980	1,227	860	296	465	369	211	1,717
Total Constant Dollars	158,348	179,735	194,991	217,919	239,349	229,017	222,687	209,168	211,010	202,941	188,484
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.1	0.6	27.8	1.4	0.7	-2.0	-2.1	-2.1	-1.0
Operation and Maintenance	6.4	3.2	5.9	3.4	5.9	-1.0	-1.1	3.4	3.5	-0.9	0.7
Procurement	20.6	32.3	11.2	24.3	7.2	-10.4	-10.3	-19.7	6.2	-4.8	-20.8
RDT&E	30.3	17.9	14.4	11.4	4.0	-2.7	9.8	-3.0	-7.0	-10.2	-15.2
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.2	13.5	8.5	11.8	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2023 Constant Dollars											
Military Personnel	51,468	46,573	40,879	43,106	41,487	40,129	38,162	37,514	37,217	37,415	41,540
Operation and Maintenance	49,059	47,249	49,722	49,121	45,744	43,318	45,700	48,203	47,953	49,897	55,830
Procurement	41,457	37,128	29,669	26,401	27,321	23,351	24,609	28,884	29,589	34,070	35,731
RDT&E	23,336	22,389	20,956	19,550	20,686	22,934	23,009	21,829	22,708	22,017	22,012
Military Construction	2,146	1,794	2,699	1,808	2,113	2,569	2,528	2,221	1,924	2,168	2,720
Family Housing	1,976	2,040	1,695	1,904	1,891	1,852	1,800	1,700	1,839	1,685	1,997
Revolving and Management Funds			20	8		49	53	48	44	18	52
Total Constant Dollars	169,442	157,172	145,639	141,898	139,242	134,204	135,861	140,399	141,275	147,270	159,882
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.4	-3.8	-3.3	-4.9	-1.7	-0.8	0.5	11.0
Operation and Maintenance	-19.0	-3.7	5.2	-1.2	-6.9	-5.3	5.5	5.5	-0.5	4.1	11.9
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.5	5.4	17.4	2.4	15.1	4.9
RDT&E	6.9	-4.1	-6.4	-6.7	5.8	10.9	0.3	-5.1	4.0	-3.0	0.0
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.3	12.7	25.5
Total Real Growth	-10.1	-7.2	-7.3	-2.6	-1.9	-3.6	1.2	3.3	0.6	4.2	8.6

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds	24			312	44	608	76	927	84	77	55
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
FY 2023 Constant Dollars											
Military Personnel	46,702	47,315	47,008	46,593	46,641	45,336	45,287	46,470	46,734	46,560	44,411
Operation and Maintenance	69,304	61,320	59,393	63,993	64,962	67,039	71,672	70,847	72,499	69,767	60,662
Procurement	47,027	46,927	50,978	49,408	53,855	58,249	56,956	53,335	53,353	51,177	42,358
RDT&E	28,295	29,502	29,009	30,571	32,939	34,758	34,865	35,863	34,587	33,058	28,349
Military Construction	2,425	2,674	2,095	3,207	3,198	4,136	4,073	4,274	2,270	1,960	641
Family Housing	2,355	2,221	2,430	2,995	2,738	1,457	1,480	796	889	872	782
Revolving and Management Funds	36			431	59	800	99	1,157	106	94	68
Total Constant Dollars	196,144	189,959	190,914	197,197	204,393	211,776	214,432	212,743	210,438	203,488	177,270
Percent Real Growth (%)											
Military Personnel	12.4	1.3	-0.6	-0.9	0.1	-2.8	-0.1	2.6	0.6	-0.4	-4.6
Operation and Maintenance	24.1	-11.5	-3.1	7.7	1.5	3.2	6.9	-1.2	2.3	-3.8	-13.1
Procurement	31.6	-0.2	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.1	-17.2
RDT&E	28.5	4.3	-1.7	5.4	7.7	5.5	0.3	2.9	-3.6	-4.4	-14.2
Military Construction	-10.9	10.3	-21.7	53.1	-0.3	29.3	-1.5	5.0	-46.9	-13.7	-67.3
Total Real Growth	22.7	-3.2	0.5	3.3	3.6	3.6	1.3	-0.8	-1.1	-3.3	-12.9

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,877	34,169	34,570	35,259	36,599	38,307	40,311
Operation and Maintenance	55,691	55,351	56,064	58,576	61,017	61,974	64,854
Procurement	34,977	38,751	45,740	46,536	51,507	50,457	50,416
RDT&E	23,824	23,620	25,244	28,382	38,078	41,419	45,802
Military Construction	1,410	1,282	1,771	2,309	2,669	3,419	5,410
Family Housing	470	325	556	330	422	411	400
Revolving and Management Funds	144	69	64	66	69	78	935
Total Current Dollars	152,392	153,567	164,009	171,457	190,359	196,066	208,127
FY 2023 Constant Dollars							
Military Personnel	44,271	41,693	41,617	41,645	42,284	43,250	44,310
Operation and Maintenance	64,845	64,939	66,536	68,165	69,165	68,226	70,001
Procurement	42,396	46,316	53,781	53,667	58,127	55,700	54,408
RDT&E	28,784	28,196	29,690	32,737	43,047	45,996	49,717
Military Construction	1,717	1,536	2,080	2,656	3,007	3,761	5,783
Family Housing	556	378	654	380	476	453	429
Revolving and Management Funds	173	82	75	76	77	87	1,022
Total Constant Dollars	182,741	183,140	194,435	199,325	216,183	217,473	225,671
Percent Real Growth (%)							
Military Personnel	-0.3	-5.8	-0.2	0.1	1.5	2.3	2.5
Operation and Maintenance	6.9	0.1	2.5	2.4	1.5	-1.4	2.6
Procurement	0.1	9.2	16.1	-0.2	8.3	-4.2	-2.3
RDT&E	1.5	-2.0	5.3	10.3	31.5	6.9	8.1
Military Construction	168.0	-10.6	35.4	27.7	13.2	25.1	53.8
Total Real Growth	3.1	0.2	6.2	2.5	8.5	0.6	3.8

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	42,900	44,744	46,326	50,107	51,511	52,995	54,409
Operation and Maintenance	65,406	70,010	73,096	70,759	71,708	71,707	72,748
Procurement	49,016	51,377	51,704	56,713	57,809	65,412	66,576
RDT&E	46,529	53,238	59,954	59,064	57,880	55,762	55,339
Military Construction	1,344	3,492	2,368	3,187	3,004	3,382	2,953
Family Housing	460	441	588	368	441	451	460
Revolving and Management Funds	273	486	80	84	87	90	94
Total Current Dollars	205,927	223,788	234,116	240,281	242,440	249,798	252,579
FY 2023 Constant Dollars							
Military Personnel	45,782	46,325	46,326	48,696	48,801	48,943	48,984
Operation and Maintenance	69,690	71,331	73,096	69,376	68,883	67,516	67,155
Procurement	51,412	52,445	51,704	55,601	55,564	61,639	61,506
RDT&E	48,943	54,413	59,954	57,878	55,601	52,510	51,085
Military Construction	1,401	3,563	2,368	3,125	2,887	3,187	2,728
Family Housing	484	451	588	360	423	424	424
Revolving and Management Funds	289	497	80	82	84	85	87
Total Constant Dollars	218,001	229,026	234,116	235,119	232,241	234,304	231,970
Percent Real Growth (%)							
Military Personnel	3.3	1.2	0.0	5.1	0.2	0.3	0.1
Operation and Maintenance	-0.4	2.4	2.5	-5.1	-0.7	-2.0	-0.5
Procurement	-5.5	2.0	-1.4	7.5	-0.1	10.9	-0.2
RDT&E	-1.6	11.2	10.2	-3.5	-3.9	-5.6	-2.7
Military Construction	-75.8	154.3	-33.5	32.0	-7.6	10.4	-14.4
Total Real Growth	-3.4	5.1	2.2	0.4	-1.2	0.9	-1.0

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2023 Constant Dollars											
Military Personnel	41,229	46,877	44,246	85,893	104,739	104,091	96,492	87,489	74,970	75,128	67,356
Operation and Maintenance	27,264	30,979	28,162	68,658	77,208	59,848	56,855	39,021	38,324	39,619	39,534
Procurement	470	4,255	3,092	73,714	81,435	38,733	28,878				
RDT&E	1,353	1,438	1,457	4,068	5,114	6,510	6,265	4,637	5,843	5,141	5,541
Military Construction	1,175	227	1,111	5,003	9,476	6,176	316	392	468	445	3,109
Family Housing											
Revolving and Management Funds			976	2,356	1,412	1,081		1,293			
Trust, Receipts, and Other	-3,200	-1,701	-695	-644	-673	-703	-845	-1,060	-1,085	-877	586
Total Constant Dollars	68,292	82,075	78,348	239,048	278,710	215,736	187,960	131,771	118,520	119,456	116,126
Percent Real Growth (%)											
Military Personnel		13.7	-5.6	94.1	21.9	-0.6	-7.3	-9.3	-14.3	0.2	-10.3
Operation and Maintenance		13.6	-9.1	143.8	12.5	-22.5	-5.0	-31.4	-1.8	3.4	-0.2
Procurement		805.4	-27.3	2,283.9	10.5	-52.4	-25.4				
RDT&E		6.3	1.3	179.3	25.7	27.3	-3.8	-26.0	26.0	-12.0	7.8
Military Construction		-80.7	389.4	350.5	89.4	-34.8	-94.9	23.8	19.5	-4.8	597.9
Total Real Growth		20.2	-4.5	205.1	16.6	-22.6	-12.9	-29.9	-10.1	0.8	-2.8

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2023 Constant Dollars											
Military Personnel	64,489	64,290	64,227	72,265	69,811	70,015	70,515	76,617	93,875	100,797	102,284
Operation and Maintenance	37,955	36,562	36,337	39,372	36,600	35,475	35,452	44,473	60,655	65,421	62,058
Procurement	9,673	10,628	11,402	19,238	19,076	21,764	13,266	30,800	38,716	42,809	36,888
RDT&E	9,530	9,174	9,470	10,847	10,720	11,152	10,882	11,017	11,603	10,946	10,903
Military Construction	2,052	2,554	1,533	1,388	1,391	1,708	2,688	6,685	2,737	3,085	3,362
Family Housing											
Revolving and Management Funds								1,674	3,237	1,520	659
Trust, Receipts, and Other	305	442	103	156	-170	-288	-350	-706	-442	-443	-424
Total Constant Dollars	124,004	123,649	123,072	143,267	137,428	139,827	132,452	170,560	210,381	224,135	215,731
Percent Real Growth (%)											
Military Personnel	-4.3	-0.3	-0.1	12.5	-3.4	0.3	0.7	8.7	22.5	7.4	1.5
Operation and Maintenance	-4.0	-3.7	-0.6	8.4	-7.0	-3.1	-0.1	25.4	36.4	7.9	-5.1
Procurement	0.0	9.9	7.3	68.7	-0.8	14.1	-39.0	132.2	25.7	10.6	-13.8
RDT&E	72.0	-3.7	3.2	14.5	-1.2	4.0	-2.4	1.2	5.3	-5.7	-0.4
Military Construction	-34.0	24.5	-40.0	-9.5	0.3	22.8	57.4	148.7	-59.1	12.7	9.0
Total Real Growth	6.8	-0.3	-0.5	16.4	-4.1	1.7	-5.3	28.8	23.3	6.5	-3.7

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2023 Constant Dollars											
Military Personnel	97,589	90,136	75,377	66,271	63,013	61,300	60,076	59,534	58,309	58,145	58,753
Operation and Maintenance	55,612	48,217	46,308	44,403	40,740	37,791	38,919	40,142	39,362	40,796	41,605
Procurement	26,596	15,567	17,283	13,634	11,749	9,595	11,601	16,371	17,703	18,573	18,028
RDT&E	10,578	10,048	10,458	10,031	9,637	8,092	8,096	8,852	8,648	8,598	8,511
Military Construction	1,910	3,521	2,918	2,223	2,574	2,719	3,097	2,438	2,028	2,430	2,356
Family Housing											
Revolving and Management Funds							83	384	358	578	606
Trust, Receipts, and Other	-288	-264	-246	-241	-237	-213	-360	-199	-580	-746	-899
Total Constant Dollars	191,997	167,226	152,098	136,320	127,477	119,284	121,512	127,522	125,829	128,374	128,959
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.0
Operation and Maintenance	-10.4	-13.3	-4.0	-4.1	-8.2	-7.2	3.0	3.1	-1.9	3.6	2.0
Procurement	-27.9	-41.5	11.0	-21.1	-13.8	-18.3	20.9	41.1	8.1	4.9	-2.9
RDT&E	-3.0	-5.0	4.1	-4.1	-3.9	-16.0	0.0	9.3	-2.3	-0.6	-1.0
Military Construction	-43.2	84.4	-17.1	-23.8	15.8	5.6	13.9	-21.3	-16.8	19.8	-3.0
Total Real Growth	-11.0	-12.9	-9.0	-10.4	-6.5	-6.4	1.9	4.9	-1.3	2.0	0.5

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2023 Constant Dollars											
Military Personnel	60,347	61,251	61,406	62,295	79,304	76,941	80,213	80,039	79,110	78,408	81,041
Operation and Maintenance	44,397	49,057	49,635	52,046	54,097	52,554	56,217	55,918	55,996	56,904	77,033
Procurement	27,212	34,254	37,507	39,442	42,634	38,104	31,574	29,926	28,532	26,420	19,892
RDT&E	8,615	9,443	9,766	10,215	10,343	10,702	10,426	10,184	10,637	10,509	10,891
Military Construction	2,599	2,832	2,666	3,216	4,099	3,814	3,178	3,083	2,907	2,092	2,109
Family Housing			2,503	2,893	3,014	3,002	3,309	3,257	3,036	2,753	2,810
Revolving and Management Funds	687	728	927	898	1,155	2,540	233	397	576	127	1,400
Trust, Receipts, and Other	-833	-483	-249	-615	-347	-601	-393	-646	-514	-628	-684
Total Constant Dollars	143,024	157,080	164,161	170,391	194,298	187,057	184,757	182,159	180,281	176,585	194,493
Percent Real Growth (%)											
Military Personnel	2.7	1.5	0.3	1.4	27.3	-3.0	4.3	-0.2	-1.2	-0.9	3.4
Operation and Maintenance	6.7	10.5	1.2	4.9	3.9	-2.9	7.0	-0.5	0.1	1.6	35.4
Procurement	50.9	25.9	9.5	5.2	8.1	-10.6	-17.1	-5.2	-4.7	-7.4	-24.7
RDT&E	1.2	9.6	3.4	4.6	1.3	3.5	-2.6	-2.3	4.4	-1.2	3.6
Military Construction	10.3	9.0	-5.8	20.6	27.4	-7.0	-16.7	-3.0	-5.7	-28.0	0.8
Total Real Growth	10.9	9.8	4.5	3.8	14.0	-3.7	-1.2	-1.4	-1.0	-2.1	10.1

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2023 Constant Dollars											
Military Personnel	76,263	65,810	60,691	58,477	55,432	54,668	52,068	51,462	51,302	51,797	54,299
Operation and Maintenance	50,036	41,065	40,416	43,007	43,444	41,016	40,010	41,702	43,676	42,208	48,633
Procurement	15,343	13,747	12,098	11,947	13,569	14,265	11,850	15,127	16,440	18,301	17,649
RDT&E	11,792	11,001	9,770	9,561	8,187	8,381	8,363	8,300	8,521	9,732	10,769
Military Construction	2,155	1,288	2,322	1,419	2,616	1,999	2,249	2,031	2,340	2,553	3,823
Family Housing	2,747	2,687	2,239	2,018	2,377	2,239	2,103	1,999	1,824	1,864	2,094
Revolving and Management Funds						233	1	15	581	1,253	354
Trust, Receipts, and Other	-412	-442	-389	-537	-676	-763	-198	-307	-177	-220	-270
Total Constant Dollars	157,923	135,156	127,149	125,892	124,949	122,038	116,446	120,329	124,506	127,489	137,351
Percent Real Growth (%)											
Military Personnel	-5.9	-13.7	-7.8	-3.6	-5.2	-1.4	-4.8	-1.2	-0.3	1.0	4.8
Operation and Maintenance	-35.0	-17.9	-1.6	6.4	1.0	-5.6	-2.5	4.2	4.7	-3.4	15.2
Procurement	-22.9	-10.4	-12.0	-1.3	13.6	5.1	-16.9	27.7	8.7	11.3	-3.6
RDT&E	8.3	-6.7	-11.2	-2.1	-14.4	2.4	-0.2	-0.7	2.7	14.2	10.6
Military Construction	2.2	-40.2	80.3	-38.9	84.3	-23.6	12.5	-9.7	15.2	9.1	49.7
Total Real Growth	-18.8	-14.4	-5.9	-1.0	-0.7	-2.3	-4.6	3.3	3.5	2.4	7.7

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418		-380	2,369
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
FY 2023 Constant Dollars											
Military Personnel	71,855	78,420	77,784	80,948	81,797	85,860	90,857	92,819	90,775	87,434	81,291
Operation and Maintenance	76,589	105,007	83,443	103,598	125,416	126,772	130,041	142,056	142,941	118,912	96,182
Procurement	22,763	23,044	35,824	38,700	65,598	89,347	56,745	51,666	46,167	31,086	23,235
RDT&E	11,361	14,901	14,783	16,074	15,186	16,354	15,621	14,799	12,445	10,304	9,658
Military Construction	3,167	2,731	5,002	5,747	10,448	13,605	15,493	12,327	8,523	4,933	3,276
Family Housing	2,031	1,951	2,158	1,709	1,690	1,402	1,743	877	769	836	606
Revolving and Management Funds	379	3,877	3,065	635	-258	4,685	-1,226	-538		-472	2,891
Trust, Receipts, and Other	-114	-67	81	-1,074	-132	-851	-529	-164	-1,083	1,033	-1,038
Total Constant Dollars	188,031	229,864	222,140	246,337	299,746	337,175	308,745	313,843	300,536	254,065	216,102
Percent Real Growth (%)											
Military Personnel	32.3	9.1	-0.8	4.1	1.0	5.0	5.8	2.2	-2.2	-3.7	-7.0
Operation and Maintenance	57.5	37.1	-20.5	24.2	21.1	1.1	2.6	9.2	0.6	-16.8	-19.1
Procurement	29.0	1.2	55.5	8.0	69.5	36.2	-36.5	-9.0	-10.6	-32.7	-25.3
RDT&E	5.5	31.2	-0.8	8.7	-5.5	7.7	-4.5	-5.3	-15.9	-17.2	-6.3
Military Construction	-17.2	-13.8	83.2	14.9	81.8	30.2	13.9	-20.4	-30.9	-42.1	-33.6
Total Real Growth	36.9	22.2	-3.4	10.9	21.7	12.5	-8.4	1.7	-4.2	-15.5	-14.9

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,968	59,471	57,936	57,660	59,826	61,326	62,875
Operation and Maintenance	76,910	64,526	61,254	68,339	74,222	77,834	80,538
Procurement	18,161	15,910	19,488	21,764	29,060	27,475	25,272
RDT&E	7,083	6,739	7,852	8,814	11,571	11,180	12,691
Military Construction	1,679	1,008	1,105	1,033	2,255	1,733	1,964
Family Housing	540	430	443	483	514	707	549
Revolving and Management Funds	175	888	-237	1,132	1,031	2,362	2,524
Trust, Receipts, and Other	-474	-955	-382	121	-622	253	-113
Total Current Dollars	166,044	148,017	147,459	159,347	177,856	182,871	186,300
FY 2023 Constant Dollars							
Military Personnel	76,503	72,612	69,796	68,160	69,146	69,239	69,132
Operation and Maintenance	92,372	76,604	72,224	78,971	84,026	86,336	87,195
Procurement	22,094	19,062	22,928	25,096	32,829	30,331	27,121
RDT&E	8,551	8,040	9,237	10,171	13,082	12,410	13,753
Military Construction	2,034	1,203	1,298	1,187	2,537	1,902	2,097
Family Housing	653	513	521	557	580	778	593
Revolving and Management Funds	211	1,056	-279	1,307	1,165	2,623	2,759
Trust, Receipts, and Other	-570	-1,135	-449	140	-703	280	-124
Total Constant Dollars	201,849	177,955	175,276	185,589	202,662	203,898	202,526
Percent Real Growth (%)							
Military Personnel	-5.9	-5.1	-3.9	-2.3	1.4	0.1	-0.2
Operation and Maintenance	-4.0	-17.1	-5.7	9.3	6.4	2.7	1.0
Procurement	-4.9	-13.7	20.3	9.5	30.8	-7.6	-10.6
RDT&E	-11.5	-6.0	14.9	10.1	28.6	-5.1	10.8
Military Construction	-37.9	-40.9	7.9	-8.5	113.7	-25.1	10.3
Total Real Growth	-6.6	-11.8	-1.5	5.9	9.2	0.6	-0.7

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	65,778	66,185	69,073	73,870	75,274	77,055	78,539
Operation and Maintenance	67,420	66,753	70,259	64,974	65,805	66,074	66,383
Procurement	24,747	23,820	22,355	23,585	24,693	26,334	26,212
RDT&E	13,910	14,488	13,740	13,551	12,814	10,922	11,225
Military Construction	1,480	2,600	1,310	2,088	2,759	1,193	1,165
Family Housing	496	579	606	630	597	586	605
Revolving and Management Funds	-2,137	500	30	29	30	30	31
Trust, Receipts, and Other	-354	-384	-383	-384	-385	-385	-386
Total Current Dollars	171,339	174,542	176,990	178,341	181,586	181,810	183,775
FY 2023 Constant Dollars							
Military Personnel	70,238	68,593	69,073	71,749	71,231	71,035	70,517
Operation and Maintenance	71,195	68,309	70,259	63,605	63,129	62,129	61,188
Procurement	25,826	24,303	22,355	23,122	23,733	24,815	24,216
RDT&E	14,657	14,834	13,740	13,267	12,295	10,268	10,345
Military Construction	1,542	2,656	1,310	2,045	2,650	1,123	1,075
Family Housing	521	592	606	617	573	552	559
Revolving and Management Funds	-2,263	511	30	29	29	29	28
Trust, Receipts, and Other	-376	-392	-383	-377	-370	-363	-357
Total Constant Dollars	181,341	179,406	176,990	174,057	173,271	169,587	167,570
Percent Real Growth (%)							
Military Personnel	1.6	-2.3	0.7	3.9	-0.7	-0.3	-0.7
Operation and Maintenance	-18.4	-4.1	2.9	-9.5	-0.7	-1.6	-1.5
Procurement	-4.8	-5.9	-8.0	3.4	2.6	4.6	-2.4
RDT&E	6.6	1.2	-7.4	-3.4	-7.3	-16.5	0.7
Military Construction	-26.5	72.2	-50.7	56.1	29.6	-57.6	-4.3
Total Real Growth	-10.5	-1.1	-1.3	-1.7	-0.5	-2.1	-1.2

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2023 Constant Dollars											
Military Personnel	36,313	35,659	35,582	48,781	66,555	67,811	65,698	60,338	59,437	60,383	55,414
Operation and Maintenance	26,758	27,878	24,474	43,746	47,403	44,875	39,648	35,960	35,090	34,551	34,187
Procurement	17,177	9,957	10,899	61,192	90,569	56,631	34,131	40,863	34,176	39,346	43,246
RDT&E	2,260		2,776	4,976	5,779	5,714	6,038	6,847	6,752	7,151	7,653
Military Construction	1,009	582	612	4,488	7,565	3,738	255	1,068	3,872	1,478	2,193
Family Housing											
Revolving and Management Funds			632	2,259	4,693	1,261	916	4,043			
Trust, Receipts, and Other	-3,628	-1,926	-724	-477	-445	-505	-855	-1,060	-1,085	-877	578
Total Constant Dollars	79,889	72,151	74,250	164,965	222,120	179,526	145,832	148,059	138,243	142,032	143,270
Percent Real Growth (%)											
Military Personnel		-1.8	-0.2	37.1	36.4	1.9	-3.1	-8.2	-1.5	1.6	-8.2
Operation and Maintenance		4.2	-12.2	78.7	8.4	-5.3	-11.6	-9.3	-2.4	-1.5	-1.1
Procurement		-42.0	9.5	461.4	48.0	-37.5	-39.7	19.7	-16.4	15.1	9.9
RDT&E				79.2	16.1	-1.1	5.7	13.4	-1.4	5.9	7.0
Military Construction		-42.3	5.1	633.5	68.6	-50.6	-93.2	318.5	262.6	-61.8	48.3
Total Real Growth		-9.7	2.9	122.2	34.6	-19.2	-18.8	1.5	-6.6	2.7	0.9

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2023 Constant Dollars											
Military Personnel	54,287	53,339	53,271	56,470	56,912	57,104	58,339	62,771	67,616	69,475	70,218
Operation and Maintenance	33,530	32,229	31,278	33,745	32,269	32,635	34,084	39,621	45,404	47,102	47,853
Procurement	46,626	37,246	52,290	70,313	70,610	57,862	50,783	58,248	61,306	54,982	45,199
RDT&E	12,934	12,668	11,484	11,032	12,444	12,699	11,113	12,101	14,101	13,454	14,750
Military Construction	2,492	1,769	1,372	1,212	1,333	1,554	2,007	4,400	1,859	3,327	1,870
Family Housing											
Revolving and Management Funds				1,253	7			1,131	1,260		1,994
Trust, Receipts, and Other	535	614	140	223	-237	-398	-438	-459	-306	-230	-243
Total Constant Dollars	150,405	137,865	149,834	174,248	173,337	161,456	155,887	177,813	191,239	188,110	181,641
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.6	7.7	2.8	1.1
Operation and Maintenance	-1.9	-3.9	-3.0	7.9	-4.4	1.1	4.4	16.2	14.6	3.7	1.6
Procurement	7.8	-20.1	40.4	34.5	0.4	-18.1	-12.2	14.7	5.3	-10.3	-17.8
RDT&E	69.0	-2.1	-9.3	-3.9	12.8	2.0	-12.5	8.9	16.5	-4.6	9.6
Military Construction	13.7	-29.0	-22.4	-11.7	10.0	16.6	29.1	119.3	-57.8	79.0	-43.8
Total Real Growth	5.0	-8.3	8.7	16.3	-0.5	-6.9	-3.4	14.1	7.6	-1.6	-3.4

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2023 Constant Dollars											
Military Personnel	67,535	60,475	56,128	54,760	52,484	51,087	49,404	48,419	47,643	47,093	47,234
Operation and Maintenance	43,599	39,087	39,151	38,535	42,140	43,459	44,340	47,585	49,428	51,090	53,465
Procurement	48,003	44,202	49,519	46,872	41,283	35,462	38,801	48,618	47,987	44,093	44,128
RDT&E	14,404	13,321	13,622	13,468	12,868	13,112	12,826	13,973	13,828	13,421	12,556
Military Construction	1,810	1,649	1,793	2,332	2,472	2,252	2,662	1,943	1,517	2,191	1,629
Family Housing											
Revolving and Management Funds	28						50	147	116	826	708
Trust, Receipts, and Other	-211	-179	-187	-185	-196	-180	-188	-111	-68	-311	-318
Total Constant Dollars	175,167	158,555	160,025	155,784	151,051	145,193	147,895	160,575	160,451	158,403	159,402
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.4	-4.2	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-8.9	-10.3	0.2	-1.6	9.4	3.1	2.0	7.3	3.9	3.4	4.6
Procurement	6.2	-7.9	12.0	-5.3	-11.9	-14.1	9.4	25.3	-1.3	-8.1	0.1
RDT&E	-2.3	-7.5	2.3	-1.1	-4.5	1.9	-2.2	8.9	-1.0	-2.9	-6.4
Military Construction	-3.2	-8.9	8.7	30.1	6.0	-8.9	18.2	-27.0	-22.0	44.5	-25.7
Total Real Growth	-3.6	-9.5	0.9	-2.7	-3.0	-3.9	1.9	8.6	-0.1	-1.3	0.6

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2023 Constant Dollars											
Military Personnel	49,428	50,463	52,143	52,642	66,842	66,041	69,980	69,668	70,224	69,858	69,956
Operation and Maintenance	57,752	61,013	63,923	66,261	72,438	67,496	66,281	66,133	65,897	63,429	67,692
Procurement	52,417	63,897	82,461	70,963	74,454	71,425	63,224	70,667	59,070	63,545	56,646
RDT&E	12,813	14,288	14,409	17,340	20,397	20,630	19,425	18,947	18,004	17,673	16,301
Military Construction	2,110	3,611	2,629	2,900	3,531	3,563	2,907	2,930	3,170	2,247	2,240
Family Housing			1,752	1,402	1,462	1,366	1,464	1,536	1,555	1,494	1,553
Revolving and Management Funds	1,572	1,578	880	2,088	8,403	5,870	1,261	677	364	-978	434
Trust, Receipts, and Other	-323	-163	-245	-383	63	-381	-331	-179	41	-304	-338
Total Constant Dollars	175,768	194,686	217,952	213,214	247,590	236,011	224,213	230,380	218,326	216,965	214,482
Percent Real Growth (%)											
Military Personnel	4.6	2.1	3.3	1.0	27.0	-1.2	6.0	-0.4	0.8	-0.5	0.1
Operation and Maintenance	8.0	5.6	4.8	3.7	9.3	-6.8	-1.8	-0.2	-0.4	-3.7	6.7
Procurement	18.8	21.9	29.1	-13.9	4.9	-4.1	-11.5	11.8	-16.4	7.6	-10.9
RDT&E	2.0	11.5	0.8	20.3	17.6	1.1	-5.8	-2.5	-5.0	-1.8	-7.8
Military Construction	29.5	71.1	-27.2	10.3	21.8	0.9	-18.4	0.8	8.2	-29.1	-0.3
Total Real Growth	10.3	10.8	12.0	-2.2	16.1	-4.7	-5.0	2.8	-5.2	-0.6	-1.1

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2023 Constant Dollars											
Military Personnel	67,673	62,858	58,900	55,432	52,868	51,668	48,749	47,501	47,279	47,769	50,388
Operation and Maintenance	55,420	49,089	46,231	48,259	46,988	44,802	46,029	47,808	47,798	47,722	52,572
Procurement	46,829	34,038	27,393	28,954	26,178	27,974	31,465	32,953	36,226	40,561	36,915
RDT&E	13,396	15,939	14,171	14,513	14,045	13,013	12,746	14,469	14,274	14,871	17,376
Military Construction	1,740	736	2,346	724	5,079	3,187	2,790	1,058	1,566	2,204	2,090
Family Housing	1,758	1,818	1,881	2,025	2,596	2,480	2,222	1,938	1,853	2,030	1,876
Revolving and Management Funds		4,254	2,614	-835	1,684	2,969	1,729	967	1,989	1,771	2,434
Trust, Receipts, and Other	-372	-352	-263	-1,078	593	-185	-2,167	84	-514	-246	-267
Total Constant Dollars	186,445	168,381	153,272	147,994	150,033	145,908	143,564	146,777	150,472	156,684	163,384
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.3	-5.7	-2.6	-0.5	1.0	5.5
Operation and Maintenance	-18.1	-11.4	-5.8	4.4	-2.6	-4.7	2.7	3.9	0.0	-0.2	10.2
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-9.0
RDT&E	-17.8	19.0	-11.1	2.4	-3.2	-7.3	-2.0	13.5	-1.3	4.2	16.8
Military Construction	-22.3	-57.7	218.9	-69.1	601.2	-37.3	-12.5	-62.1	48.1	40.7	-5.2
Total Real Growth	-13.1	-9.7	-9.0	-3.4	1.4	-2.7	-1.6	2.2	2.5	4.1	4.3

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
FY 2023 Constant Dollars											
Military Personnel	59,057	58,340	59,281	59,614	58,982	59,600	60,688	61,573	61,371	60,742	57,736
Operation and Maintenance	67,336	59,029	56,387	60,710	62,679	65,647	67,562	69,534	71,831	70,161	68,931
Procurement	40,285	43,308	45,350	50,737	54,191	63,051	55,108	61,922	59,490	57,670	49,568
RDT&E	20,396	21,672	23,857	26,084	26,414	24,249	25,657	25,355	22,432	21,797	18,575
Military Construction	2,503	2,002	1,923	2,490	3,067	4,502	6,401	5,608	4,845	3,067	2,128
Family Housing	1,800	1,451	1,007	1,134	858	897	988	661	697	583	520
Revolving and Management Funds	2,521	1,842	3,218	1,665	497	2,645	2,591	642	1,872	1,910	1,034
Trust, Receipts, and Other	-313	477	131	-230	-304	158	-385	-123	77	-251	-82
Total Constant Dollars	193,585	188,121	191,155	202,204	206,385	220,750	218,610	225,172	222,615	215,680	198,410
Percent Real Growth (%)											
Military Personnel	17.2	-1.2	1.6	0.6	-1.1	1.0	1.8	1.5	-0.3	-1.0	-4.9
Operation and Maintenance	28.1	-12.3	-4.5	7.7	3.2	4.7	2.9	2.9	3.3	-2.3	-1.8
Procurement	9.1	7.5	4.7	11.9	6.8	16.3	-12.6	12.4	-3.9	-3.1	-14.0
RDT&E	17.4	6.3	10.1	9.3	1.3	-8.2	5.8	-1.2	-11.5	-2.8	-14.8
Military Construction	19.8	-20.0	-3.9	29.5	23.2	46.8	42.2	-12.4	-13.6	-36.7	-30.6
Total Real Growth	18.5	-2.8	1.6	5.8	2.1	7.0	-1.0	3.0	-1.1	-3.1	-8.0

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,993	45,818	45,837	46,233	47,697	49,653	51,336
Operation and Maintenance	55,875	54,241	54,962	55,397	62,726	64,030	69,511
Procurement	42,222	41,806	47,655	49,934	58,601	60,935	60,237
RDT&E	15,029	15,871	18,042	17,799	18,456	18,738	20,355
Military Construction	1,791	1,249	1,924	1,662	2,283	3,448	6,704
Family Housing	453	370	362	395	412	417	425
Revolving and Management Funds	2,792	1,887	2,833	2,780	4,020	5,778	5,203
Trust, Receipts, and Other	-205	-164	2	-114	-175	-120	40
Total Current Dollars	163,950	161,077	171,617	174,086	194,020	202,880	213,811
FY 2023 Constant Dollars							
Military Personnel	56,727	55,879	55,158	54,576	55,083	56,036	56,429
Operation and Maintenance	66,171	63,511	65,166	64,288	71,045	70,643	75,240
Procurement	51,410	50,084	56,012	57,480	66,034	67,098	64,580
RDT&E	18,191	18,970	21,230	20,530	20,871	20,797	21,986
Military Construction	2,188	1,498	2,259	1,909	2,563	3,769	7,137
Family Housing	548	442	426	455	465	461	460
Revolving and Management Funds	3,367	2,249	3,329	3,209	4,543	6,413	5,681
Trust, Receipts, and Other	-246	-195	2	-132	-198	-133	44
Total Constant Dollars	198,355	192,437	203,582	202,316	220,406	225,085	231,559
Percent Real Growth (%)							
Military Personnel	-1.7	-1.5	-1.3	-1.1	0.9	1.7	0.7
Operation and Maintenance	-4.0	-4.0	2.6	-1.3	10.5	-0.6	6.5
Procurement	3.7	-2.6	11.8	2.6	14.9	1.6	-3.8
RDT&E	-2.1	4.3	11.9	-3.3	1.7	-0.4	5.7
Military Construction	2.8	-31.6	50.8	-15.5	34.2	47.1	89.4
Total Real Growth	0.0	-3.0	5.8	-0.6	8.9	2.1	2.9

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	54,388	56,450	58,484	64,057	65,645	67,367	68,866
Operation and Maintenance	68,876	74,402	77,751	75,281	76,795	75,465	76,015
Procurement	60,909	63,200	66,189	69,796	72,081	75,762	73,440
RDT&E	20,064	22,147	24,287	25,390	24,046	23,781	22,113
Military Construction	2,164	4,685	3,889	5,547	3,550	3,614	3,180
Family Housing	409	448	706	584	655	597	589
Revolving and Management Funds	629	150					
Trust, Receipts, and Other	-174	-224	-223	-224	-224	-225	-226
Total Current Dollars	207,266	221,260	231,083	240,430	242,548	246,361	243,977
FY 2023 Constant Dollars							
Military Personnel	58,054	58,445	58,484	62,246	62,170	62,184	61,955
Operation and Maintenance	73,276	75,971	77,751	73,757	73,723	71,013	70,140
Procurement	63,562	64,479	66,189	68,427	69,282	71,393	67,847
RDT&E	21,117	22,753	24,287	24,832	23,044	22,334	20,347
Military Construction	2,254	4,779	3,889	5,438	3,412	3,405	2,938
Family Housing	431	459	706	572	629	562	543
Revolving and Management Funds	662	153					
Trust, Receipts, and Other	-185	-229	-223	-220	-216	-212	-209
Total Constant Dollars	219,172	226,811	231,083	235,052	232,046	230,679	223,561
Percent Real Growth (%)							
Military Personnel	2.9	0.7	0.1	6.4	-0.1	0.0	-0.4
Operation and Maintenance	-2.6	3.7	2.3	-5.1	0.0	-3.7	-1.2
Procurement	-1.6	1.4	2.7	3.4	1.2	3.0	-5.0
RDT&E	-4.0	7.7	6.7	2.2	-7.2	-3.1	-8.9
Military Construction	-68.4	112.0	-18.6	39.8	-37.3	-0.2	-13.7
Total Real Growth	-5.3	3.5	1.9	1.7	-1.3	-0.6	-3.1

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2023 Constant Dollars											
Military Personnel	26,203	28,917	29,983	41,718	64,394	67,963	66,860	69,107	70,737	71,593	69,322
Operation and Maintenance	20,107	16,593	19,890	44,864	51,080	46,860	45,764	41,472	48,163	48,976	50,409
Procurement	26,058	5,598	26,659	85,912	135,661	117,951	36,896	29,823	48,336	52,312	50,125
RDT&E	2,154	1,507	2,670	4,912	8,110	11,365	10,798	11,612	17,633	23,630	19,856
Military Construction	352	459	1,962	13,703	20,503	11,671	2,709	6,699	6,579	10,184	11,718
Family Housing											
Revolving and Management Funds			19	441	971	901		4,310			571
Trust, Receipts, and Other	-2,572	-1,748	-628	-547	-553	-649	-809	-1,000	-1,110	-854	540
Total Constant Dollars	72,303	51,327	80,555	191,002	280,165	256,063	162,218	162,023	190,339	205,841	202,541
Percent Real Growth (%)											
Military Personnel		10.4	3.7	39.1	54.4	5.5	-1.6	3.4	2.4	1.2	-3.2
Operation and Maintenance		-17.5	19.9	125.6	13.9	-8.3	-2.3	-9.4	16.1	1.7	2.9
Procurement		-78.5	376.2	222.3	57.9	-13.1	-68.7	-19.2	62.1	8.2	-4.2
RDT&E		-30.0	77.2	83.9	65.1	40.1	-5.0	7.5	51.8	34.0	-16.0
Military Construction		30.7	327.0	598.6	49.6	-43.1	-76.8	147.3	-1.8	54.8	15.1
Total Real Growth		-29.0	56.9	137.1	46.7	-8.6	-36.6	-0.1	17.5	8.1	-1.6

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2023 Constant Dollars											
Military Personnel	67,493	66,199	65,705	69,686	67,769	68,088	67,452	67,647	70,625	70,534	69,864
Operation and Maintenance	49,901	49,684	49,370	50,635	49,017	47,975	49,010	50,927	55,105	56,741	62,101
Procurement	62,959	57,950	46,851	56,372	60,377	53,853	50,923	65,253	68,947	67,665	56,625
RDT&E	19,430	21,968	25,810	27,677	28,588	27,175	23,867	23,398	22,368	23,119	22,591
Military Construction	6,620	6,573	5,656	3,743	6,133	3,665	2,860	4,953	2,766	3,198	1,688
Family Housing											
Revolving and Management Funds									92	1,104	2,676
Trust, Receipts, and Other	535	637	140	223	-237	-391	-511	-466	-225	-363	-185
Total Constant Dollars	206,938	203,011	193,531	208,336	211,648	200,364	193,600	211,712	219,678	221,998	215,359
Percent Real Growth (%)											
Military Personnel	-2.6	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.3	4.4	-0.1	-1.0
Operation and Maintenance	-1.0	-0.4	-0.6	2.6	-3.2	-2.1	2.2	3.9	8.2	3.0	9.4
Procurement	25.6	-8.0	-19.2	20.3	7.1	-10.8	-5.4	28.1	5.7	-1.9	-16.3
RDT&E	-2.1	13.1	17.5	7.2	3.3	-4.9	-12.2	-2.0	-4.4	3.4	-2.3
Military Construction	-43.5	-0.7	-13.9	-33.8	63.9	-40.2	-22.0	73.2	-44.2	15.6	-47.2
Total Real Growth	2.2	-1.9	-4.7	7.7	1.6	-5.3	-3.4	9.4	3.8	1.1	-3.0

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2023 Constant Dollars											
Military Personnel	67,705	63,692	60,171	56,721	54,268	51,010	47,933	45,296	43,985	43,578	43,182
Operation and Maintenance	56,582	51,516	48,893	46,572	45,279	45,134	43,439	43,772	42,174	43,036	45,320
Procurement	42,672	37,387	35,121	31,495	28,509	26,418	30,480	38,948	34,345	33,592	36,171
RDT&E	19,357	16,727	16,507	16,682	14,974	14,464	14,409	14,280	14,577	14,081	14,769
Military Construction	1,764	1,614	1,551	1,282	1,113	1,857	2,106	2,793	1,415	1,504	1,648
Family Housing											
Revolving and Management Funds						562	62	226	1,028	645	1,315
Trust, Receipts, and Other	-159	-120	-273	-108	-132	-323	-48	-124	-110	-475	-790
Total Constant Dollars	187,921	170,815	161,970	152,644	144,011	139,121	138,381	145,190	137,414	135,961	141,615
Percent Real Growth (%)											
Military Personnel	-3.1	-5.9	-5.5	-5.7	-4.3	-6.0	-6.0	-5.5	-2.9	-0.9	-0.9
Operation and Maintenance	-8.9	-9.0	-5.1	-4.7	-2.8	-0.3	-3.8	0.8	-3.6	2.0	5.3
Procurement	-24.6	-12.4	-6.1	-10.3	-9.5	-7.3	15.4	27.8	-11.8	-2.2	7.7
RDT&E	-14.3	-13.6	-1.3	1.1	-10.2	-3.4	-0.4	-0.9	2.1	-3.4	4.9
Military Construction	4.5	-8.5	-3.9	-17.4	-13.2	66.9	13.4	32.6	-49.4	6.3	9.5
Total Real Growth	-12.7	-9.1	-5.2	-5.8	-5.7	-3.4	-0.5	4.9	-5.4	-1.1	4.2

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2023 Constant Dollars											
Military Personnel	44,762	45,233	46,176	46,490	59,101	57,497	60,242	59,382	58,137	56,912	56,425
Operation and Maintenance	48,505	50,009	52,673	54,752	57,757	56,654	56,458	58,162	60,348	59,565	60,677
Procurement	44,154	58,204	65,541	81,681	91,834	81,225	65,821	53,084	59,317	56,111	43,333
RDT&E	19,046	22,404	25,760	28,678	30,589	28,953	31,855	29,980	28,954	25,652	22,395
Military Construction	2,601	4,068	3,966	3,609	3,810	3,703	2,904	2,775	2,741	2,675	2,008
Family Housing			2,143	1,846	1,975	1,729	1,693	1,682	1,801	1,642	1,618
Revolving and Management Funds	1,593	197	388	2,980	1,227	1,637	427	930	369	229	3,040
Trust, Receipts, and Other	-250	-870	-197	-311	-551	-466	-846	-700	-728	-519	-882
Total Constant Dollars	160,410	179,246	196,449	219,723	245,741	230,932	218,553	205,296	210,939	202,266	188,613
Percent Real Growth (%)											
Military Personnel	3.7	1.1	2.1	0.7	27.1	-2.7	4.8	-1.4	-2.1	-2.1	-0.9
Operation and Maintenance	7.0	3.1	5.3	3.9	5.5	-1.9	-0.3	3.0	3.8	-1.3	1.9
Procurement	22.1	31.8	12.6	24.6	12.4	-11.6	-19.0	-19.4	11.7	-5.4	-22.8
RDT&E	29.0	17.6	15.0	11.3	6.7	-5.3	10.0	-5.9	-3.4	-11.4	-12.7
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
Total Real Growth	13.3	11.7	9.6	11.8	11.8	-6.0	-5.4	-6.1	2.7	-4.1	-6.7

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2023 Constant Dollars											
Military Personnel	51,600	46,469	40,937	43,120	41,541	40,154	38,183	37,500	37,245	37,314	41,515
Operation and Maintenance	49,036	46,058	49,694	49,161	45,931	43,210	45,768	48,265	47,884	48,756	55,936
Procurement	40,948	37,643	30,035	27,568	25,581	23,121	24,496	29,242	29,324	33,935	35,183
RDT&E	23,011	22,716	20,691	19,852	20,538	22,817	22,987	21,948	22,682	21,991	22,072
Military Construction	2,115	1,823	2,641	1,366	2,119	2,555	2,475	1,371	1,840	2,174	2,737
Family Housing	1,988	2,122	1,588	1,876	1,880	1,877	1,818	1,739	1,834	1,684	2,103
Revolving and Management Funds						1,263	372	2,378	674	785	442
Trust, Receipts, and Other	-505	-382	-561	-780	-376	-724	-649	-387	-702	-144	-163
Total Constant Dollars	168,194	156,450	145,025	142,164	137,214	134,273	135,450	142,056	140,779	146,495	159,825
Percent Real Growth (%)											
Military Personnel	-8.5	-9.9	-11.9	5.3	-3.7	-3.3	-4.9	-1.8	-0.7	0.2	11.3
Operation and Maintenance	-19.2	-6.1	7.9	-1.1	-6.6	-5.9	5.9	5.5	-0.8	1.8	14.7
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	5.9	19.4	0.3	15.7	3.7
RDT&E	2.8	-1.3	-8.9	-4.1	3.5	11.1	0.7	-4.5	3.3	-3.0	0.4
Military Construction	5.3	-13.8	44.9	-48.3	55.1	20.6	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-10.8	-7.0	-7.3	-2.0	-3.5	-2.1	0.9	4.9	-0.9	4.1	9.1

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
FY 2023 Constant Dollars											
Military Personnel	46,787	47,075	46,658	46,514	46,005	45,041	45,349	46,328	46,723	46,644	44,535
Operation and Maintenance	69,292	60,902	57,190	64,187	64,895	66,978	71,869	70,584	72,750	69,600	60,833
Procurement	46,603	47,069	49,602	49,612	53,395	58,147	57,785	52,078	52,974	50,529	40,517
RDT&E	28,132	29,586	29,113	30,611	33,038	35,132	34,244	35,901	34,662	32,738	27,867
Military Construction	2,419	2,643	2,110	3,007	3,149	4,116	4,070	4,136	2,050	1,798	558
Family Housing	2,305	2,107	2,372	2,880	2,579	1,320	1,426	740	737	594	621
Revolving and Management Funds	47	1,011	-949	1,730	897	-1,229	325	2,027	106	-59	-33
Trust, Receipts, and Other	-220	-161	-512	-249	-108	-127	-125	-290	-181	-216	-78
Total Constant Dollars	195,364	190,232	185,584	198,292	203,850	209,377	214,944	211,504	209,822	201,627	174,820
Percent Real Growth (%)											
Military Personnel	12.7	0.6	-0.9	-0.3	-1.1	-2.1	0.7	2.2	0.9	-0.2	-4.5
Operation and Maintenance	23.9	-12.1	-6.1	12.2	1.1	3.2	7.3	-1.8	3.1	-4.3	-12.6
Procurement	32.5	1.0	5.4	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.6	-19.8
RDT&E	27.5	5.2	-1.6	5.1	7.9	6.3	-2.5	4.8	-3.4	-5.6	-14.9
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6	-50.4	-12.3	-69.0
Total Real Growth	22.2	-2.6	-2.4	6.8	2.8	2.7	2.7	-1.6	-0.8	-3.9	-13.3

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,888	34,373	34,803	35,485	36,495	38,404	40,633
Operation and Maintenance	55,992	55,131	55,786	58,784	61,142	62,083	65,125
Procurement	34,390	38,398	45,214	45,708	51,120	49,590	48,943
RDT&E	23,822	23,586	24,516	27,848	37,947	40,928	45,540
Military Construction	1,291	1,178	1,654	2,193	2,643	3,365	5,401
Family Housing	465	328	492	336	403	396	430
Revolving and Management Funds	-597	106	521	-180	1,171	1,586	-21
Trust, Receipts, and Other	-142	69	196	-53	-328	-449	-156
Total Current Dollars	151,108	153,170	163,183	170,120	190,593	195,903	205,895
FY 2023 Constant Dollars							
Military Personnel	44,283	41,936	41,892	41,905	42,166	43,358	44,661
Operation and Maintenance	65,208	64,676	66,209	68,405	69,306	68,346	70,296
Procurement	41,681	45,894	53,162	52,712	57,691	54,746	52,831
RDT&E	28,782	28,156	28,834	32,122	42,899	45,451	49,433
Military Construction	1,573	1,411	1,943	2,522	2,978	3,702	5,773
Family Housing	550	381	579	387	455	436	462
Revolving and Management Funds	-718	126	612	-208	1,324	1,761	-23
Trust, Receipts, and Other	-171	82	231	-61	-370	-498	-171
Total Constant Dollars	181,187	182,662	193,463	197,784	216,449	217,302	223,263
Percent Real Growth (%)							
Military Personnel	-0.6	-5.3	-0.1	0.0	0.6	2.8	3.0
Operation and Maintenance	7.2	-0.8	2.4	3.3	1.3	-1.4	2.9
Procurement	2.9	10.1	15.8	-0.8	9.4	-5.1	-3.5
RDT&E	3.3	-2.2	2.4	11.4	33.6	5.9	8.8
Military Construction	182.0	-10.3	37.7	29.8	18.1	24.3	56.0
Total Real Growth	3.6	0.8	5.9	2.2	9.4	0.4	2.7

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	42,858	44,744	46,326	50,107	51,511	52,995	54,409
Operation and Maintenance	65,573	70,015	73,113	70,759	71,708	71,707	72,748
Procurement	47,774	49,988	51,705	56,713	57,809	65,412	66,576
RDT&E	46,277	53,147	60,002	59,064	57,880	55,762	55,339
Military Construction	1,315	3,492	2,368	3,187	3,004	3,382	2,953
Family Housing	434	441	588	368	441	451	460
Revolving and Management Funds	-4	486	80	84	87	90	94
Trust, Receipts, and Other	-108	-130	-132	-132	-134	-135	-135
Total Current Dollars	204,120	222,184	234,050	240,149	242,306	249,663	252,444
FY 2023 Constant Dollars							
Military Personnel	45,738	46,325	46,326	48,696	48,801	48,943	48,984
Operation and Maintenance	69,866	71,337	73,113	69,376	68,883	67,516	67,155
Procurement	50,116	51,029	51,705	55,601	55,564	61,639	61,506
RDT&E	48,678	54,320	60,002	57,878	55,601	52,510	51,085
Military Construction	1,371	3,563	2,368	3,125	2,887	3,187	2,728
Family Housing	458	451	588	360	423	424	424
Revolving and Management Funds	-4	497	80	82	84	85	87
Trust, Receipts, and Other	-114	-133	-132	-129	-129	-127	-125
Total Constant Dollars	216,108	227,389	234,050	234,989	232,113	234,177	231,845
Percent Real Growth (%)							
Military Personnel	2.4	1.3	0.0	5.1	0.2	0.3	0.1
Operation and Maintenance	-0.6	2.1	2.5	-5.1	-0.7	-2.0	-0.5
Procurement	-5.1	1.8	1.3	7.5	-0.1	10.9	-0.2
RDT&E	-1.5	11.6	10.5	-3.5	-3.9	-5.6	-2.7
Military Construction	-76.3	159.9	-33.5	32.0	-7.6	10.4	-14.4
Total Real Growth	-3.2	5.2	2.9	0.4	-1.2	0.9	-1.0

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2023 Constant Dollars											
Military Personnel	43,429	45,626	44,403	77,496	107,775	101,467	96,064	86,504	75,838	74,778	70,890
Operation and Maintenance	30,476	29,445	27,551	43,578	75,891	60,582	54,013	39,080	37,367	38,117	38,596
Procurement	510	2,488	2,938	4,604	37,747	53,797	31,682	10,366	10,014	11,322	10,279
RDT&E	1,334	1,235	1,482	2,813	4,522	5,684	6,264	6,876	6,993	6,591	6,982
Military Construction	756	505	771	946	3,399	5,126	3,676	3,489	3,618	3,742	3,194
Family Housing											
Revolving and Management Funds	668	-611	-1,265	1,059	-2,507	13	-2,107	-2,982	-3,047	-2,935	-4,125
Trust, Receipts, and Other	-3,200	-1,701	-695	-644	-673	-703	-845	-1,060	-1,085	-877	586
Total Constant Dollars	73,974	76,988	75,184	129,851	226,153	225,967	188,746	142,272	129,699	130,738	126,401
Percent Real Growth (%)											
Military Personnel		5.1	-2.7	74.5	39.1	-5.9	-5.3	-10.0	-12.3	-1.4	-5.2
Operation and Maintenance		-3.4	-6.4	58.2	74.1	-20.2	-10.8	-27.6	-4.4	2.0	1.3
Procurement		388.1	18.1	56.7	720.0	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	20.0	89.8	60.7	25.7	10.2	9.8	1.7	-5.8	5.9
Military Construction		-33.2	52.6	22.7	259.2	50.8	-28.3	-5.1	3.7	3.4	-14.6
Total Real Growth		4.1	-2.3	72.7	74.2	-0.1	-16.5	-24.6	-8.8	0.8	-3.3

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2023 Constant Dollars											
Military Personnel	65,939	65,785	66,634	74,436	71,453	71,056	70,368	75,373	92,778	100,174	102,525
Operation and Maintenance	38,367	36,588	36,358	38,695	38,150	36,226	35,152	42,534	59,440	64,690	62,859
Procurement	9,837	9,790	10,677	13,675	17,976	17,398	13,128	19,209	30,475	39,122	39,735
RDT&E	7,911	8,710	9,748	10,324	10,835	10,679	10,567	10,768	11,969	10,246	10,561
Military Construction	3,474	2,298	2,169	1,440	1,479	1,900	1,747	2,505	3,204	4,614	3,074
Family Housing											
Revolving and Management Funds	-1,963	-2,357	-1,481	-983	-3,444	-556	-747	1,129	-376	5,304	-2,224
Trust, Receipts, and Other	305	442	103	156	-170	-288	-350	-706	-357	-474	-411
Total Constant Dollars	123,870	121,257	124,208	137,742	136,280	136,415	129,864	150,811	197,134	223,677	216,118
Percent Real Growth (%)											
Military Personnel	-7.0	-0.2	1.3	11.7	-4.0	-0.6	-1.0	7.1	23.1	8.0	2.3
Operation and Maintenance	-0.6	-4.6	-0.6	6.4	-1.4	-5.0	-3.0	21.0	39.7	8.8	-2.8
Procurement	-4.3	-0.5	9.1	28.1	31.5	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.1	11.9	5.9	5.0	-1.4	-1.0	1.9	11.2	-14.4	3.1
Military Construction	8.8	-33.8	-5.6	-33.6	2.7	28.4	-8.1	43.4	27.9	44.0	-33.4
Total Real Growth	-2.0	-2.1	2.4	10.9	-1.1	0.1	-4.8	16.1	30.7	13.5	-3.4

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2023 Constant Dollars											
Military Personnel	98,098	89,545	75,716	65,169	62,636	61,537	59,844	58,997	58,271	57,855	58,591
Operation and Maintenance	56,482	50,504	48,954	43,194	40,514	39,340	38,468	38,631	39,609	40,226	41,304
Procurement	32,419	25,894	22,422	16,098	15,559	12,150	5,997	11,051	12,721	16,070	17,455
RDT&E	10,971	9,832	10,612	10,913	11,629	9,401	8,129	8,388	8,821	8,299	8,485
Military Construction	2,970	3,061	2,479	2,364	3,594	2,825	3,904	3,007	2,747	2,440	2,990
Family Housing											
Revolving and Management Funds	-697	-857	-94	-1,889	65	172	-224	59	-648	358	-160
Trust, Receipts, and Other	-292	-282	-240	-303	-292	-168	-409	-255	-610	-730	-927
Total Constant Dollars	199,951	177,697	159,850	135,545	133,705	125,258	115,708	119,878	120,912	124,518	127,737
Percent Real Growth (%)											
Military Personnel	-4.3	-8.7	-15.4	-13.9	-3.9	-1.8	-2.8	-1.4	-1.2	-0.7	1.3
Operation and Maintenance	-10.1	-10.6	-3.1	-11.8	-6.2	-2.9	-2.2	0.4	2.5	1.6	2.7
Procurement	-18.4	-20.1	-13.4	-28.2	-3.3	-21.9	-50.6	84.3	15.1	26.3	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.2	-13.5	3.2	5.2	-5.9	2.2
Military Construction	-3.4	3.0	-19.0	-4.6	52.0	-21.4	38.2	-23.0	-8.6	-11.2	22.5
Total Real Growth	-7.5	-11.1	-10.0	-15.2	-1.4	-6.3	-7.6	3.6	0.9	3.0	2.6

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2023 Constant Dollars											
Military Personnel	59,837	60,876	61,220	61,609	78,857	79,888	78,157	79,720	81,242	76,280	79,959
Operation and Maintenance	41,607	46,643	48,840	50,205	51,588	53,970	54,936	58,112	56,554	57,240	70,580
Procurement	19,601	21,996	28,116	31,391	33,865	32,730	33,645	32,263	31,541	27,788	27,278
RDT&E	8,402	8,610	9,348	9,400	9,495	9,510	10,793	10,214	10,459	11,099	10,764
Military Construction	2,317	2,423	2,568	2,510	2,812	3,583	4,432	3,688	2,965	2,502	1,715
Family Housing	1,720	1,960	2,140	2,410	2,660	3,010	3,140	3,215	3,184	3,361	2,897
Revolving and Management Funds	364	50	-50	-219	-354	1,777	1,015	437	223	-676	-17
Trust, Receipts, and Other	-2,148	-496	-282	-700	-410	-606	-396	-604	-471	-627	-701
Total Constant Dollars	131,700	142,062	151,900	156,605	178,514	183,860	185,722	187,045	185,697	176,967	192,474
Percent Real Growth (%)											
Military Personnel	2.1	1.7	0.6	0.6	28.0	1.3	-2.2	2.0	1.9	-6.1	4.8
Operation and Maintenance	0.7	12.1	4.7	2.8	2.8	4.6	1.8	5.8	-2.7	1.2	23.3
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.0	2.5	8.6	0.6	1.0	0.1	13.5	-5.4	2.4	6.1	-3.0
Military Construction	-22.5	4.6	6.0	-2.3	12.0	27.4	23.7	-16.8	-19.6	-15.6	-31.5
Total Real Growth	3.1	7.9	6.9	3.1	14.0	3.0	1.0	0.7	-0.7	-4.7	8.8

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2023 Constant Dollars											
Military Personnel	76,714	65,701	62,438	58,651	53,189	53,864	51,504	50,517	52,595	49,958	54,709
Operation and Maintenance	52,881	46,357	40,483	42,118	41,106	41,023	39,062	39,825	42,285	42,984	46,735
Procurement	23,173	20,027	14,351	13,024	12,646	13,856	14,057	14,462	14,279	15,949	17,470
RDT&E	11,164	11,274	10,341	9,007	8,532	8,265	8,112	8,229	7,647	8,959	10,037
Military Construction	1,576	1,988	1,725	1,759	1,858	2,217	2,336	1,651	1,645	2,120	2,243
Family Housing	2,794	2,393	2,219	2,085	2,171	2,248	2,064	1,991	1,829	1,743	1,756
Revolving and Management Funds	-160	335	129	60	156	322	-90	-430	194	586	433
Trust, Receipts, and Other	-412	-442	-389	-537	-676	-764	-199	-307	-181	-219	-274
Total Constant Dollars	167,729	147,632	131,297	126,167	118,981	121,032	116,847	115,938	120,292	122,080	133,109
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-5.0	-6.1	-9.3	1.3	-4.4	-1.9	4.1	-5.0	9.5
Operation and Maintenance	-25.1	-12.3	-12.7	4.0	-2.4	-0.2	-4.8	2.0	6.2	1.7	8.7
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.7	1.0	-8.3	-12.9	-5.3	-3.1	-1.9	1.4	-7.1	17.2	12.0
Military Construction	-8.1	26.2	-13.2	2.0	5.6	19.3	5.4	-29.3	-0.3	28.8	5.8
Total Real Growth	-12.9	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.8	3.8	1.5	9.0

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
FY 2023 Constant Dollars											
Military Personnel	69,659	75,158	83,711	80,267	80,777	85,472	89,238	91,639	93,066	83,299	80,234
Operation and Maintenance	62,476	84,167	94,653	100,522	107,089	122,633	127,511	128,649	132,995	117,872	102,189
Procurement	18,733	20,088	25,470	30,923	38,730	52,834	60,833	60,882	51,420	45,265	36,188
RDT&E	10,591	12,176	13,793	14,950	15,273	14,759	15,093	13,692	12,576	10,991	10,167
Military Construction	2,905	3,143	2,996	3,495	4,738	7,428	10,311	12,766	11,109	6,955	5,643
Family Housing	1,875	1,899	1,745	1,620	1,554	1,507	926	858	836	764	524
Revolving and Management Funds	-1,524	-902	-287	304	-1,225	-550	332	-887	-930	-521	233
Trust, Receipts, and Other	-109	-68	90	-1,074	-132	-169	-328	-164	-1,084	1,032	-1,038
Total Constant Dollars	164,606	195,660	222,170	231,006	246,804	283,914	303,916	307,436	299,988	265,657	234,141
Percent Real Growth (%)											
Military Personnel	27.3	7.9	11.4	-4.1	0.6	5.8	4.4	2.7	1.6	-10.5	-3.7
Operation and Maintenance	33.7	34.7	12.5	6.2	6.5	14.5	4.0	0.9	3.4	-11.4	-13.3
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E	5.5	15.0	13.3	8.4	2.2	-3.4	2.3	-9.3	-8.2	-12.6	-7.5
Military Construction	29.5	8.2	-4.7	16.7	35.6	56.8	38.8	23.8	-13.0	-37.4	-18.9
Total Real Growth	23.7	18.9	13.5	4.0	6.8	15.0	7.0	1.2	-2.4	-11.4	-11.9

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,492	59,054	58,872	57,211	57,623	60,967	61,983
Operation and Maintenance	70,249	68,319	64,311	63,694	68,651	71,070	74,028
Procurement	23,420	19,170	17,637	17,576	18,901	21,815	25,902
RDT&E	7,966	7,281	7,516	7,630	8,558	9,461	13,266
Military Construction	3,457	2,435	1,981	1,889	1,618	1,966	1,836
Family Housing	440	400	366	410	440	443	456
Revolving and Management Funds	-356	-291	-203	-291	-305	379	1,432
Trust, Receipts, and Other	-478	-977	-387	120	-620	250	-107
Total Current Dollars	166,190	155,393	150,093	148,240	154,865	166,352	178,797
FY 2023 Constant Dollars							
Military Personnel	75,889	72,082	70,883	67,649	66,652	68,809	68,199
Operation and Maintenance	83,874	80,797	75,728	73,666	77,658	78,736	80,787
Procurement	28,145	22,787	20,716	20,299	21,360	24,194	28,357
RDT&E	9,576	8,661	8,834	8,812	9,677	10,498	14,483
Military Construction	4,156	2,897	2,327	2,182	1,829	2,181	2,009
Family Housing	529	476	430	473	497	492	499
Revolving and Management Funds	-428	-346	-239	-336	-345	420	1,568
Trust, Receipts, and Other	-575	-1,161	-454	138	-701	278	-117
Total Constant Dollars	201,166	186,193	178,226	172,886	176,627	185,606	195,784
Percent Real Growth (%)							
Military Personnel	-5.4	-5.0	-1.7	-4.6	-1.5	3.2	-0.9
Operation and Maintenance	-17.9	-3.7	-6.3	-2.7	5.4	1.4	2.6
Procurement	-22.2	-19.0	-9.1	-2.0	5.2	13.3	17.2
RDT&E	-5.8	-9.6	2.0	-0.2	9.8	8.5	38.0
Military Construction	-26.4	-30.3	-19.7	-6.2	-16.2	19.2	-7.9
Total Real Growth	-14.1	-7.4	-4.3	-3.0	2.2	5.1	5.5

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	66,645	68,238	69,219	73,540	74,891	76,649	78,146
Operation and Maintenance	72,625	74,517	73,091	68,788	66,039	65,710	65,951
Procurement	27,007	26,605	24,096	24,705	24,133	23,995	24,769
RDT&E	13,772	19,891	15,665	12,794	12,749	11,944	11,478
Military Construction	1,524	3,135	2,296	2,199	1,711	1,943	1,868
Family Housing	555	598	594	541	541	570	593
Revolving and Management Funds	650	721	-579	-1,230	-1,293	-428	-101
Trust, Receipts, and Other	-359	-381	-380	-378	-379	-380	-381
Total Current Dollars	182,419	193,325	184,001	180,959	178,393	180,003	182,324
FY 2023 Constant Dollars							
Military Personnel	71,231	70,698	69,219	71,425	70,864	70,652	70,154
Operation and Maintenance	77,340	76,304	73,091	67,345	63,354	61,786	60,789
Procurement	28,677	27,191	24,096	24,221	23,195	22,610	22,882
RDT&E	14,635	20,370	15,665	12,525	12,233	11,231	10,578
Military Construction	1,618	3,207	2,296	2,155	1,643	1,829	1,724
Family Housing	590	612	594	530	520	537	547
Revolving and Management Funds	691	737	-579	-1,206	-1,243	-403	-93
Trust, Receipts, and Other	-382	-389	-380	-371	-364	-358	-352
Total Constant Dollars	194,400	198,730	184,001	176,624	170,202	167,885	166,230
Percent Real Growth (%)							
Military Personnel	4.4	-0.7	-2.1	3.2	-0.8	-0.3	-0.7
Operation and Maintenance	-4.3	-1.3	-4.2	-7.9	-5.9	-2.5	-1.6
Procurement	1.1	-5.2	-11.4	0.5	-4.2	-2.5	1.2
RDT&E	1.1	39.2	-23.1	-20.0	-2.3	-8.2	-5.8
Military Construction	-19.5	98.2	-28.4	-6.2	-23.7	11.3	-5.7
Total Real Growth	-0.7	2.2	-7.4	-4.0	-3.6	-1.4	-1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2023 Constant Dollars											
Military Personnel	36,334	35,637	35,658	46,239	65,786	67,161	64,472	59,854	58,726	59,949	56,784
Operation and Maintenance	26,835	27,790	24,657	34,084	44,751	44,795	40,164	37,818	34,440	36,008	34,128
Procurement	13,270	12,311	11,111	15,070	31,389	48,893	54,102	39,241	37,899	35,359	39,327
RDT&E	2,287		2,847	3,960	5,569	5,842	5,962	6,244	6,692	6,933	7,494
Military Construction	786	721	842	1,210	3,594	4,560	3,453	2,132	2,403	2,971	3,078
Family Housing											
Revolving and Management Funds			-820	-2,772	4,217	1,010	-636	-652	-1,703	-693	-948
Trust, Receipts, and Other	-3,628	-1,926	-724	-477	-445	-505	-855	-1,060	-1,085	-877	578
Total Constant Dollars	75,883	74,533	73,570	97,313	154,861	171,757	166,663	143,575	137,371	139,650	140,440
Percent Real Growth (%)											
Military Personnel		-1.9	0.1	29.7	42.3	2.1	-4.0	-7.2	-1.9	2.1	-5.3
Operation and Maintenance		3.6	-11.3	38.2	31.3	0.1	-10.3	-5.8	-8.9	4.6	-5.2
Procurement		-7.2	-9.7	35.6	108.3	55.8	10.7	-27.5	-3.4	-6.7	11.2
RDT&E				39.1	40.6	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.7	197.1	26.9	-24.3	-38.3	12.7	23.7	3.6
Total Real Growth		-1.8	-1.3	32.3	59.1	10.9	-3.0	-13.9	-4.3	1.7	0.6

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2023 Constant Dollars											
Military Personnel	55,101	53,573	53,481	56,627	56,943	58,022	58,833	62,284	66,926	69,296	70,169
Operation and Maintenance	33,678	32,032	30,624	33,044	32,534	32,397	33,554	38,219	45,329	45,494	47,581
Procurement	42,698	43,413	47,362	52,368	66,115	58,798	46,752	45,924	52,678	60,859	63,626
RDT&E	9,802	12,169	11,723	11,308	11,733	12,824	10,561	11,094	13,425	14,506	14,403
Military Construction	2,658	2,278	2,122	1,147	1,533	1,481	1,914	3,272	3,660	733	2,833
Family Housing											
Revolving and Management Funds	510	-588	-726	503	-5,517	-1,437	-3,429	1,659	1,379	7,480	-2,238
Trust, Receipts, and Other	535	614	140	223	-237	-398	-438	-459	-307	-229	-245
Total Constant Dollars	144,981	143,491	144,726	155,221	163,104	161,687	147,747	161,992	183,091	198,138	196,130
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.5	1.3
Operation and Maintenance	-1.3	-4.9	-4.4	7.9	-1.5	-0.4	3.6	13.9	18.6	0.4	4.6
Procurement	8.6	1.7	9.1	10.6	26.2	-11.1	-20.5	-1.8	14.7	15.5	4.5
RDT&E	30.8	24.1	-3.7	-3.5	3.8	9.3	-17.6	5.0	21.0	8.0	-0.7
Military Construction	-13.7	-14.3	-6.8	-45.9	33.7	-3.4	29.3	70.9	11.9	-80.0	286.8
Total Real Growth	3.2	-1.0	0.9	7.3	5.1	-0.9	-8.6	9.6	13.0	8.2	-1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2023 Constant Dollars											
Military Personnel	67,547	60,583	56,094	53,971	51,599	51,144	48,921	47,819	47,389	46,819	46,980
Operation and Maintenance	43,290	40,216	40,376	38,532	39,675	43,960	43,659	45,584	47,555	49,338	52,663
Procurement	56,554	49,224	45,284	42,567	39,285	40,900	37,755	37,038	37,292	43,781	41,277
RDT&E	13,840	15,016	14,476	13,626	13,957	14,082	13,952	13,924	14,206	12,617	13,068
Military Construction	2,132	1,884	1,995	2,185	2,153	2,348	2,854	2,710	2,324	2,549	2,451
Family Housing											
Revolving and Management Funds	-278	975	150	-1,101	565	-387	-103	375	-222	385	-479
Trust, Receipts, and Other	-216	-175	-185	-189	-195	-182	-189	-218	-92	-349	-347
Total Constant Dollars	182,870	167,722	158,190	149,591	147,038	151,864	146,851	147,231	148,454	155,139	155,613
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.4	-3.8	-4.4	-0.9	-4.3	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-9.0	-7.1	0.4	-4.6	3.0	10.8	-0.7	4.4	4.3	3.7	6.7
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.9	2.4	0.9	-0.9	-0.2	2.0	-11.2	3.6
Military Construction	-24.8	-11.6	5.9	9.5	-1.5	9.1	21.5	-5.0	-14.2	9.6	-3.8
Total Real Growth	-6.8	-8.3	-5.7	-5.4	-1.7	3.3	-3.3	0.3	0.8	4.5	0.3

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2023 Constant Dollars											
Military Personnel	49,226	49,661	52,133	52,192	67,333	68,829	68,515	70,090	71,102	67,951	69,651
Operation and Maintenance	55,756	59,870	62,860	64,136	67,629	66,016	63,947	69,449	68,950	64,467	65,175
Procurement	44,167	47,204	53,331	55,466	57,580	60,501	61,847	59,221	64,942	61,831	62,330
RDT&E	12,900	13,146	14,115	15,469	18,079	21,103	19,502	18,210	18,389	17,420	13,844
Military Construction	1,787	2,091	2,461	2,518	2,917	3,128	3,404	3,691	3,104	2,798	1,651
Family Housing	1,369	1,444	1,345	1,424	1,515	1,392	1,334	1,339	1,467	1,539	1,457
Revolving and Management Funds	61	479	1,390	-979	1,578	1,283	3,223	983	313	-520	-696
Trust, Receipts, and Other	-1,692	-151	-250	-397	58	-385	-384	-184	39	-322	-355
Total Constant Dollars	163,574	173,744	187,385	189,830	216,689	221,867	221,389	222,799	228,306	215,164	213,058
Percent Real Growth (%)											
Military Personnel	4.8	0.9	5.0	0.1	29.0	2.2	-0.5	2.3	1.4	-4.4	2.5
Operation and Maintenance	5.9	7.4	5.0	2.0	5.4	-2.4	-3.1	8.6	-0.7	-6.5	1.1
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.3	8.8	8.4	-15.9	-9.8	-41.0
Total Real Growth	5.1	6.2	7.9	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2023 Constant Dollars											
Military Personnel	67,805	62,830	59,238	56,119	51,565	51,512	48,024	46,985	48,372	46,715	50,605
Operation and Maintenance	57,060	54,955	45,154	49,219	42,443	45,571	44,285	43,785	48,337	47,542	50,664
Procurement	56,425	51,681	44,828	38,270	31,273	29,225	28,902	28,866	32,515	34,410	36,554
RDT&E	13,869	15,978	13,777	15,561	15,518	13,326	12,591	12,930	13,926	14,552	15,734
Military Construction	1,983	1,654	1,426	1,389	2,421	2,999	2,699	1,175	1,357	1,994	1,878
Family Housing	1,403	1,531	1,416	1,940	2,237	2,213	2,282	2,106	1,856	1,830	1,953
Revolving and Management Funds	-5	166	771	1,093	2,450	4,211	1,796	1,754	1,686	1,275	131
Trust, Receipts, and Other	-369	-350	-262	-1,078	589	-190	-2,169	91	-523	-239	-270
Total Constant Dollars	198,170	188,445	166,349	162,513	148,496	148,868	138,409	137,691	147,526	148,078	157,249
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.3	-8.1	-0.1	-6.8	-2.2	3.0	-3.4	8.3
Operation and Maintenance	-12.5	-3.7	-17.8	9.0	-13.8	7.4	-2.8	-1.1	10.4	-1.6	6.6
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.2	-13.8	13.0	-0.3	-14.1	-5.5	2.7	7.7	4.5	8.1
Military Construction	20.1	-16.6	-13.8	-2.6	74.3	23.9	-10.0	-56.5	15.5	46.9	-5.8
Total Real Growth	-7.0	-4.9	-11.7	-2.3	-8.6	0.3	-7.0	-0.5	7.1	0.4	6.2

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
FY 2023 Constant Dollars											
Military Personnel	58,226	58,053	60,813	59,265	57,480	59,943	60,145	61,017	62,337	59,285	55,840
Operation and Maintenance	58,175	58,311	56,291	58,150	58,775	63,139	64,822	66,438	68,723	68,810	64,365
Procurement	37,529	39,938	39,894	41,539	44,422	49,558	51,588	54,539	54,061	52,096	50,889
RDT&E	18,265	20,727	22,862	24,062	25,228	24,273	24,940	24,370	22,690	20,635	18,938
Military Construction	1,774	2,316	1,930	1,822	2,132	2,587	3,231	5,069	4,575	4,097	3,385
Family Housing	1,856	1,615	1,336	1,036	869	690	641	565	606	553	508
Revolving and Management Funds	641	2,107	1,025	1,112	2,655	2,487	1,631	2,459	1,661	1,744	1,285
Trust, Receipts, and Other	-319	478	148	-224	-308	-80	-74	-134	83	-250	-80
Total Constant Dollars	176,146	183,546	184,299	186,762	191,253	202,597	206,924	214,324	214,736	206,971	195,129
Percent Real Growth (%)											
Military Personnel	15.1	-0.3	4.8	-2.5	-3.0	4.3	0.3	1.4	2.2	-4.9	-5.8
Operation and Maintenance	14.8	0.2	-3.5	3.3	1.1	7.4	2.7	2.5	3.4	0.1	-6.5
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E	16.1	13.5	10.3	5.2	4.8	-3.8	2.7	-2.3	-6.9	-9.1	-8.2
Military Construction	-5.5	30.5	-16.7	-5.6	17.0	21.3	24.9	56.9	-9.7	-10.4	-17.4
Total Real Growth	12.0	4.2	0.4	1.3	2.4	5.9	2.1	3.6	0.2	-3.6	-5.7

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,646	45,794	47,001	45,883	45,857	49,447	51,018
Operation and Maintenance	53,741	54,332	54,617	54,674	57,693	63,025	65,860
Procurement	41,928	40,616	41,368	40,650	44,360	48,182	54,031
RDT&E	15,497	16,160	16,755	17,314	17,502	18,333	19,267
Military Construction	2,090	1,867	1,596	1,535	1,604	1,690	2,308
Family Housing	362	357	373	366	319	286	339
Revolving and Management Funds	1,094	584	-3	-257	-96	1,256	1,129
Trust, Receipts, and Other	-205	-164	-13	-117	-176	-130	32
Total Current Dollars	160,153	159,546	161,694	160,047	167,062	182,090	193,984
FY 2023 Constant Dollars							
Military Personnel	56,281	55,825	56,516	54,178	53,001	55,786	56,116
Operation and Maintenance	63,372	63,453	64,705	63,486	65,325	69,477	71,642
Procurement	50,387	48,279	48,590	46,949	50,131	53,434	59,152
RDT&E	18,627	19,218	19,692	19,997	19,791	20,345	20,991
Military Construction	2,512	2,220	1,875	1,772	1,812	1,874	2,526
Family Housing	435	425	438	423	360	317	370
Revolving and Management Funds	1,314	694	-4	-297	-109	1,393	1,236
Trust, Receipts, and Other	-247	-195	-15	-135	-199	-144	35
Total Constant Dollars	192,682	189,919	191,796	186,372	190,113	202,481	212,069
Percent Real Growth (%)							
Military Personnel	0.8	-0.8	1.2	-4.1	-2.2	5.3	0.6
Operation and Maintenance	-1.5	0.1	2.0	-1.9	2.9	6.4	3.1
Procurement	-1.0	-4.2	0.6	-3.4	6.8	6.6	10.7
RDT&E	-1.6	3.2	2.5	1.5	-1.0	2.8	3.2
Military Construction	-25.8	-11.6	-15.5	-5.5	2.2	3.4	34.8
Total Real Growth	-1.3	-1.4	1.0	-2.8	2.0	6.5	4.7

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	54,268	56,574	58,770	64,087	65,531	67,000	68,501
Operation and Maintenance	67,298	76,401	70,850	77,537	76,782	75,563	75,561
Procurement	57,826	55,417	60,044	64,850	66,147	67,618	70,786
RDT&E	19,643	19,877	22,614	23,707	24,229	23,836	22,758
Military Construction	2,918	2,983	2,336	3,573	3,940	4,147	4,281
Family Housing	438	480	449	508	575	594	620
Revolving and Management Funds	48	329	-3,246	-436	-924	-684	-59
Trust, Receipts, and Other	-170	-218	-223	-231	-231	-232	-233
Total Current Dollars	202,268	211,842	211,595	233,596	236,051	237,843	242,217
FY 2023 Constant Dollars							
Military Personnel	57,986	58,578	58,770	62,275	62,061	61,838	61,618
Operation and Maintenance	72,035	78,061	70,850	75,969	73,711	71,105	69,720
Procurement	61,403	56,636	60,044	63,579	63,579	63,718	65,395
RDT&E	20,873	20,456	22,614	23,182	23,221	22,386	20,943
Military Construction	3,098	3,049	2,336	3,503	3,787	3,908	3,955
Family Housing	466	492	449	497	552	559	572
Revolving and Management Funds	51	336	-3,246	-427	-888	-644	-54
Trust, Receipts, and Other	-181	-223	-223	-226	-222	-218	-215
Total Constant Dollars	215,732	217,384	211,595	228,352	225,801	222,652	221,935
Percent Real Growth (%)							
Military Personnel	3.3	1.0	0.3	6.0	-0.3	-0.4	-0.4
Operation and Maintenance	0.5	8.4	-9.2	7.2	-3.0	-3.5	-1.9
Procurement	3.8	-7.8	6.0	5.9	0.0	0.2	2.6
RDT&E	-0.6	-2.0	10.5	2.5	0.2	-3.6	-6.4
Military Construction	22.6	-1.6	-23.4	49.9	8.1	3.2	1.2
Total Real Growth	1.7	0.8	-2.7	7.9	-1.1	-1.4	-0.3

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2023 Constant Dollars											
Military Personnel	25,369	29,989	29,963	39,986	64,312	68,322	66,059	69,320	71,213	71,308	69,311
Operation and Maintenance	17,957	20,043	17,753	31,042	47,978	47,370	45,781	40,212	49,113	49,699	48,296
Procurement	8,942	11,924	13,630	21,523	49,582	68,980	76,614	78,364	58,652	60,324	60,079
RDT&E	1,734	2,145	836	3,447	6,423	9,444	10,940	10,949	15,096	20,290	21,424
Military Construction	319	545	38	2,218	10,429	8,718	9,156	9,606	11,736	9,054	7,782
Family Housing											
Revolving and Management Funds			-76	32	991	-598	492	-711	-871	1,168	-110
Trust, Receipts, and Other	-2,572	-1,748	-628	-547	-553	-649	-809	-1,000	-1,110	-854	540
Total Constant Dollars	51,749	62,898	61,517	97,702	179,161	201,588	208,233	206,740	203,830	210,989	207,323
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.5	60.8	6.2	-3.3	4.9	2.7	0.1	-2.8
Operation and Maintenance		11.6	-11.4	74.9	54.6	-1.3	-3.4	-12.2	22.1	1.2	-2.8
Procurement		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.0	312.2	86.3	47.0	15.8	0.1	37.9	34.4	5.6
Military Construction		70.8	-93.1	5,786.2	370.1	-16.4	5.0	4.9	22.2	-22.9	-14.1
Total Real Growth		21.5	-2.2	58.8	83.4	12.5	3.3	-0.7	-1.4	3.5	-1.7

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2023 Constant Dollars											
Military Personnel	67,658	65,684	65,270	69,892	68,061	68,543	68,098	67,262	69,627	70,331	69,454
Operation and Maintenance	49,885	48,985	48,519	50,164	49,989	49,324	48,497	50,547	54,222	57,381	61,967
Procurement	60,720	63,039	59,352	64,718	65,696	59,384	43,102	52,215	62,790	69,788	67,083
RDT&E	19,725	20,727	25,201	26,877	25,438	28,448	23,874	21,758	22,975	26,029	22,554
Military Construction	8,952	7,976	7,800	6,559	5,670	4,206	3,801	3,801	3,818	3,312	3,212
Family Housing											
Revolving and Management Funds	79	-339	-280	-324	166	34	165	335	-471	492	-3,247
Trust, Receipts, and Other	535	637	140	223	-237	-391	-511	-466	-225	-381	-183
Total Constant Dollars	207,553	206,709	206,003	218,109	214,782	209,548	187,027	195,453	212,738	226,952	220,840
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.6	-1.2	3.5	1.0	-1.2
Operation and Maintenance	3.3	-1.8	-1.0	3.4	-0.3	-1.3	-1.7	4.2	7.3	5.8	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	0.0	0.4	-13.3	-3.0
Total Real Growth	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.5	8.8	6.7	-2.7

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2023 Constant Dollars											
Military Personnel	67,551	64,202	60,355	56,138	53,713	50,910	47,497	45,029	43,847	43,383	43,308
Operation and Maintenance	57,917	52,205	52,006	48,716	45,789	46,595	44,169	43,525	42,752	42,817	44,639
Procurement	58,232	47,781	38,920	35,342	30,937	27,153	30,589	30,116	29,781	33,238	36,625
RDT&E	18,803	17,069	18,613	18,685	16,969	15,207	14,290	14,305	13,352	13,789	15,346
Military Construction	2,295	1,631	1,907	1,549	1,469	1,354	1,718	1,703	1,925	2,020	2,082
Family Housing											
Revolving and Management Funds	-2,599	97	123	-1,717	382	-333	-118	635	250	-32	-85
Trust, Receipts, and Other	-181	-138	-286	-96	-169	-349	-80	-202	-159	-447	-729
Total Constant Dollars	202,018	182,846	171,637	158,617	149,089	140,537	138,066	135,112	131,749	134,768	141,187
Percent Real Growth (%)											
Military Personnel	-2.7	-5.0	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.2
Operation and Maintenance	-6.5	-9.9	-0.4	-6.3	-6.0	1.8	-5.2	-1.5	-1.8	0.2	4.3
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.0	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.3
Military Construction	-28.6	-28.9	16.9	-18.8	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.5	-6.1	-7.6	-6.0	-5.7	-1.8	-2.1	-2.5	2.3	4.8

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2023 Constant Dollars											
Military Personnel	44,314	45,139	46,038	46,037	59,237	59,862	59,584	58,854	59,546	54,871	56,457
Operation and Maintenance	46,810	48,624	51,657	52,442	54,251	56,944	54,413	60,092	60,374	60,029	57,150
Procurement	39,280	43,691	49,200	54,429	63,604	70,994	71,619	63,426	59,626	58,626	54,386
RDT&E	17,487	19,995	22,593	24,528	26,508	29,815	28,858	29,783	29,780	27,752	24,045
Military Construction	2,092	2,252	2,870	3,038	3,409	3,720	3,765	3,323	3,036	2,668	1,541
Family Housing	1,458	1,426	1,636	1,808	1,810	1,855	1,750	1,866	1,873	1,819	1,633
Revolving and Management Funds	-41	851	-268	-181	871	2,519	962	1,345	348	454	990
Trust, Receipts, and Other	-5,416	-870	-234	-407	-697	-394	-804	-708	-789	-559	-957
Total Constant Dollars	145,984	161,108	173,493	181,696	208,992	225,315	220,148	217,982	213,795	205,660	195,245
Percent Real Growth (%)											
Military Personnel	2.3	1.9	2.0	0.0	28.7	1.1	-0.5	-1.2	1.2	-7.9	2.9
Operation and Maintenance	4.9	3.9	6.2	1.5	3.4	5.0	-4.4	10.4	0.5	-0.6	-4.8
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	14.0	14.3	13.0	8.6	8.1	12.5	-3.2	3.2	0.0	-6.8	-13.4
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.4	10.4	7.7	4.7	15.0	7.8	-2.3	-1.0	-1.9	-3.8	-5.1

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2023 Constant Dollars											
Military Personnel	50,946	46,484	41,842	42,747	40,030	40,085	38,070	37,125	38,130	35,696	40,573
Operation and Maintenance	50,219	50,022	49,180	46,300	45,489	44,399	44,009	45,552	47,469	48,530	50,723
Procurement	47,246	42,934	38,602	34,124	30,013	28,598	28,624	28,920	29,099	29,282	36,403
RDT&E	21,519	21,601	21,497	20,266	21,493	22,664	23,193	22,437	21,592	21,812	21,540
Military Construction	2,052	2,015	2,058	2,205	2,132	2,275	2,754	1,517	1,387	2,149	2,144
Family Housing	1,625	1,690	1,892	1,816	1,823	1,874	1,694	1,638	1,573	1,682	1,652
Revolving and Management Funds						-294	-389	440	346	-498	-479
Trust, Receipts, and Other	-512	-374	-561	-781	-376	-723	-649	-388	-705	-150	-170
Total Constant Dollars	173,094	164,372	154,510	146,677	140,605	138,878	137,306	137,241	138,892	138,505	152,387
Percent Real Growth (%)											
Military Personnel	-9.8	-8.8	-10.0	2.2	-6.4	0.1	-5.0	-2.5	2.7	-6.4	13.7
Operation and Maintenance	-12.1	-0.4	-1.7	-5.9	-1.8	-2.4	-0.9	3.5	4.2	2.2	4.5
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.5	-5.7	6.1	5.5	2.3	-3.3	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.3	-5.0	-6.0	-5.1	-4.1	-1.2	-1.1	0.0	1.2	-0.3	10.0

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
FY 2023 Constant Dollars											
Military Personnel	46,350	46,985	48,124	46,317	44,626	44,909	44,828	46,254	47,499	44,641	44,132
Operation and Maintenance	60,422	63,077	60,013	61,445	61,112	62,812	66,221	69,032	71,796	69,002	61,466
Procurement	40,761	45,491	45,868	46,311	45,333	45,800	48,677	49,328	48,183	48,918	46,120
RDT&E	25,855	28,635	29,420	28,847	30,847	32,402	33,784	33,644	32,708	30,953	30,328
Military Construction	2,428	2,424	2,389	2,187	2,307	2,632	4,461	3,567	3,165	2,202	2,070
Family Housing	1,745	1,908	1,817	1,705	1,731	1,837	1,617	1,421	1,411	1,088	789
Revolving and Management Funds	-1,934	-2,036	-536	-190	-539	1,143	-259	1,320	3	-98	-305
Trust, Receipts, and Other	-208	-169	-502	-249	-112	-123	-94	-300	-176	-216	-94
Total Constant Dollars	175,421	186,315	186,593	186,374	185,304	191,412	199,235	204,267	204,589	196,489	184,506
Percent Real Growth (%)											
Military Personnel	14.2	1.4	2.4	-3.8	-3.7	0.6	-0.2	3.2	2.7	-6.0	-1.1
Operation and Maintenance	19.1	4.4	-4.9	2.4	-0.5	2.8	5.4	4.2	4.0	-3.9	-10.9
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E	20.0	10.8	2.7	-1.9	6.9	5.0	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
Total Real Growth	15.1	6.2	0.1	-0.1	-0.6	3.3	4.1	2.5	0.2	-4.0	-6.1

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,447	34,161	35,162	34,842	35,509	37,944	39,908
Operation and Maintenance	51,415	53,946	53,149	55,285	56,213	60,069	61,038
Procurement	36,099	35,828	38,216	40,453	43,297	47,685	50,980
RDT&E	23,318	22,757	22,612	24,939	31,315	38,831	43,438
Military Construction	1,284	1,065	929	952	1,114	1,376	2,112
Family Housing	427	365	319	291	291	320	349
Revolving and Management Funds	-127	-1,033	-247	-395	754	1,335	392
Trust, Receipts, and Other	-147	80	200	-52	-330	-450	-171
Total Current Dollars	147,718	147,169	150,341	156,315	168,162	187,110	198,044
FY 2023 Constant Dollars							
Military Personnel	43,728	41,662	42,305	41,168	41,050	42,827	43,901
Operation and Maintenance	59,445	63,062	63,050	64,394	63,694	66,090	66,284
Procurement	43,382	42,587	44,887	46,720	48,929	52,883	55,811
RDT&E	28,016	27,048	26,564	28,803	35,393	43,068	47,515
Military Construction	1,543	1,265	1,091	1,100	1,259	1,526	2,313
Family Housing	498	423	376	337	329	355	381
Revolving and Management Funds	-152	-1,228	-290	-456	852	1,481	429
Trust, Receipts, and Other	-177	95	235	-61	-372	-499	-188
Total Constant Dollars	176,284	174,914	178,219	182,005	191,134	207,730	216,446
Percent Real Growth (%)							
Military Personnel	-0.9	-4.7	1.5	-2.7	-0.3	4.3	2.5
Operation and Maintenance	-3.3	6.1	0.0	2.1	-1.1	3.8	0.3
Procurement	-5.9	-1.8	5.4	4.1	4.7	8.1	5.5
RDT&E	-7.6	-3.5	-1.8	8.4	22.9	21.7	10.3
Military Construction	-25.4	-18.0	-13.8	0.8	14.4	21.2	51.6
Total Real Growth	-4.5	-0.8	1.9	2.1	5.0	8.7	4.2

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars							
Military Personnel	41,822	45,826	46,186	49,852	51,208	52,681	54,093
Operation and Maintenance	64,349	70,477	74,243	71,883	71,618	71,282	71,955
Procurement	48,041	48,326	49,834	49,815	54,270	56,356	59,605
RDT&E	46,744	48,740	53,975	57,702	57,891	56,521	55,552
Military Construction	1,997	2,415	2,816	2,701	2,789	2,948	3,282
Family Housing	326	432	468	482	501	482	476
Revolving and Management Funds	-32	300	308	-894	103	-70	63
Trust, Receipts, and Other	-91	-128	-132	-132	-134	-135	-135
Total Current Dollars	203,156	216,389	227,697	231,411	238,247	240,064	244,891
FY 2023 Constant Dollars							
Military Personnel	44,694	47,437	46,186	48,447	48,509	48,647	48,692
Operation and Maintenance	69,064	71,862	74,243	70,479	68,795	67,116	66,423
Procurement	51,012	49,389	49,834	48,838	52,163	53,105	55,066
RDT&E	49,644	49,871	53,975	56,543	55,611	53,225	51,282
Military Construction	2,121	2,468	2,816	2,648	2,681	2,778	3,032
Family Housing	350	442	468	472	481	454	439
Revolving and Management Funds	-34	307	308	-876	99	-66	58
Trust, Receipts, and Other	-96	-130	-132	-129	-129	-127	-125
Total Constant Dollars	216,755	221,646	227,697	226,422	228,211	225,132	224,868
Percent Real Growth (%)							
Military Personnel	1.8	6.1	-2.6	4.9	0.1	0.3	0.1
Operation and Maintenance	4.2	4.1	3.3	-5.1	-2.4	-2.4	-1.0
Procurement	-8.6	-3.2	0.9	-2.0	6.8	1.8	3.7
RDT&E	4.5	0.5	8.2	4.8	-1.6	-4.3	-3.7
Military Construction	-8.3	16.4	14.1	-6.0	1.2	3.6	9.2
Total Real Growth	0.1	2.3	2.7	-0.6	0.8	-1.3	-0.1

NOTE: War and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars									
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,887	135,396	135,626	139,709
Operation and Maintenance	183,855	194,134	199,213	196,091	192,615	196,335	197,153	197,935	223,421
Procurement	103,182	102,074	102,263	89,627	92,163	93,875	110,454	108,048	134,454
RDT&E	79,264	75,291	71,508	63,154	63,172	63,461	68,907	72,067	89,402
Military Construction	20,529	14,768	11,367	8,053	8,392	5,431	6,927	6,475	8,720
Family Housing	2,259	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,487	2,226	1,262	2,071	2,521
Trust, Receipts, and Other		2	51						
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473	599,619
FY 2023 Constant Dollars									
Military Personnel	178,524	178,589	180,441	168,398	167,866	164,597	163,010	160,201	161,420
Operation and Maintenance	236,226	243,979	246,185	238,177	231,703	233,955	234,399	230,425	254,176
Procurement	133,138	129,552	127,845	110,487	112,025	112,371	129,869	124,508	151,685
RDT&E	101,542	94,729	88,643	77,328	76,396	75,801	81,058	83,132	101,076
Military Construction	26,578	18,801	14,265	9,963	10,226	6,503	8,131	7,440	9,800
Family Housing	2,899	2,289	2,081	1,797	1,700	1,335	1,472	1,443	1,571
Revolving and Management Funds	3,981	2,969	3,284	2,992	3,000	2,653	1,483	2,390	2,849
Trust, Receipts, and Other		2	63						
Total Constant Dollars	682,888	670,910	662,807	609,142	602,916	597,215	619,422	609,539	682,577
Percent Real Growth (%)									
Military Personnel		0.0	1.0	-6.7	-0.3	-1.9	-1.0	-1.7	0.8
Operation and Maintenance		3.3	0.9	-3.3	-2.7	1.0	0.2	-1.7	10.3
Procurement		-2.7	-1.3	-13.6	1.4	0.3	15.6	-4.1	21.8
RDT&E		-6.7	-6.4	-12.8	-1.2	-0.8	6.9	2.6	21.6
Military Construction		-29.3	-24.1	-30.2	2.6	-36.4	25.0	-8.5	31.7
Total Real Growth		-1.8	-1.2	-8.1	-1.0	-0.9	3.7	-1.6	12.0

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars									
Military Personnel	144,723	149,902	162,765	166,714	173,883	188,034	192,429	197,417	201,814
Operation and Maintenance	231,402	237,165	283,635	294,550	309,343	296,278	301,273	301,451	305,513
Procurement	133,820	129,118	140,704	145,212	145,939	156,352	160,872	174,208	173,541
RDT&E	94,107	103,572	105,909	118,787	130,097	134,495	132,297	128,964	129,166
Military Construction	8,828	9,850	7,144	13,375	10,198	14,605	12,562	11,500	10,526
Family Housing	1,565	1,465	1,401	1,525	1,956	1,640	1,753	1,695	1,716
Revolving and Management Funds	1,873	2,209	2,155	2,112	1,583	1,331	1,352	1,360	1,373
Trust, Receipts, and Other	38	47				1,264	462	406	351
War Outyear Placeholder						7,000	6,000	5,000	4,000
Total Current Dollars	616,356	633,328	703,713	742,275	773,000	801,000	809,000	822,000	828,000
FY 2023 Constant Dollars									
Military Personnel	163,363	164,782	173,746	172,671	173,883	182,691	182,202	182,162	181,457
Operation and Maintenance	256,971	257,368	301,515	301,669	309,343	289,841	288,475	282,587	280,443
Procurement	147,574	138,807	147,102	148,176	145,939	153,286	154,625	164,159	160,324
RDT&E	104,436	112,212	111,380	121,521	130,097	131,748	127,034	121,385	119,176
Military Construction	9,677	10,508	7,444	13,647	10,198	14,318	12,073	10,835	9,723
Family Housing	1,726	1,580	1,475	1,559	1,956	1,606	1,683	1,595	1,583
Revolving and Management Funds	2,078	2,411	2,283	2,169	1,583	1,300	1,293	1,275	1,261
Trust, Receipts, and Other	42	51				1,239	444	383	324
War Outyear Placeholder						6,842	5,738	4,679	3,662
Total Constant Dollars	685,867	687,719	744,945	761,412	773,000	782,870	773,567	769,060	757,952
Percent Real Growth (%)									
Military Personnel	1.2	0.9	5.4	-0.6	0.7	5.1	-0.3	0.0	-0.4
Operation and Maintenance	1.1	0.2	17.2	0.1	2.5	-6.3	-0.5	-2.0	-0.8
Procurement	-2.7	-5.9	6.0	0.7	-1.5	5.0	0.9	6.2	-2.3
RDT&E	3.3	7.4	-0.7	9.1	7.1	1.3	-3.6	-4.4	-1.8
Military Construction	-1.3	8.6	-29.2	83.3	-25.3	40.4	-15.7	-10.3	-10.3
Total Real Growth	0.5	0.3	8.3	2.2	1.5	1.3	-1.2	-0.6	-1.4

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars									
Military Personnel	16,869	15,640	11,293	12,123	7,810	4,775	3,180	3,752	4,308
Operation and Maintenance	108,971	110,219	86,776	61,585	68,792	49,483	47,154	60,135	49,777
Procurement	32,632	29,825	16,052	8,135	8,243	8,234	8,363	16,271	12,976
RDT&E	969	1,396	526	192	310	381	242	1,534	2,274
Military Construction	2,048	1,223		16		221		420	1,671
Family Housing	8								
Revolving and Management Funds	1,547	485	435	34			3	378	9
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490	71,015
FY 2023 Constant Dollars									
Military Personnel	22,196	20,281	14,377	15,165	9,647	5,830	3,836	4,440	4,976
Operation and Maintenance	140,034	138,539	107,257	74,815	82,757	58,975	56,056	70,022	56,639
Procurement	42,112	37,863	20,076	10,036	10,013	9,852	9,836	18,752	14,634
RDT&E	1,245	1,757	656	239	380	452	281	1,772	2,567
Military Construction	2,651	1,556		19		265		481	1,878
Family Housing	10								
Revolving and Management Funds	1,975	614	540	42			4	436	11
Total Constant Dollars	210,223	200,610	142,906	100,316	102,797	75,374	70,013	95,903	80,705
Percent Real Growth (%)									
Military Personnel		-8.6	-29.1	5.5	-36.4	-39.6	-34.2	15.7	12.1
Operation and Maintenance		-1.1	-22.6	-30.2	10.6	-28.7	-4.9	24.9	-19.1
Procurement		-10.1	-47.0	-50.0	-0.2	-1.6	-0.2	90.6	-22.0
RDT&E		41.1	-62.7	-63.6	59.0	18.9	-37.8	530.6	44.9
Military Construction		-41.3							290.4
Total Real Growth		-4.6	-28.8	-29.8	2.5	-26.7	-7.1	37.0	-15.8

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars									
Military Personnel	4,661	4,941	260	665					
Operation and Maintenance	50,400	63,236	761	12,853					
Procurement	12,713	11,593		228					
RDT&E	1,196	1,391		130					
Military Construction	2,504	6,873							
Family Housing									
Revolving and Management Funds		1,862		409					
Total Current Dollars	71,474	89,896	1,021	14,285					
FY 2023 Constant Dollars									
Military Personnel	5,270	5,440	284	693					
Operation and Maintenance	55,959	68,607	806	13,161					
Procurement	14,016	12,465		238					
RDT&E	1,326	1,503		137					
Military Construction	2,745	7,332							
Family Housing									
Revolving and Management Funds		2,031		420					
Total Constant Dollars	79,316	97,378	1,090	14,649					
Percent Real Growth (%)									
Military Personnel	5.9	3.2	-94.8	144.0					
Operation and Maintenance	-1.2	22.6	-98.8	1,532.9					
Procurement	-4.2	-11.1							
RDT&E	-48.3	13.3							
Military Construction	46.2	167.1							
Total Real Growth	-1.7	22.8	-98.9	1,243.9					

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars									
Military Personnel	152,584	153,439	152,976	146,740	143,849	139,662	138,576	139,378	144,017
Operation and Maintenance	292,826	304,352	285,989	257,676	261,407	245,818	244,307	258,070	273,198
Procurement	135,814	131,898	118,315	97,763	100,405	102,109	118,817	124,319	147,430
RDT&E	80,234	76,687	72,034	63,347	63,483	63,842	69,149	73,601	91,676
Military Construction	22,577	15,991	11,367	8,068	8,392	5,652	6,927	6,894	10,391
Family Housing	2,267	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391
Revolving and Management Funds	4,666	2,832	3,080	2,479	2,487	2,226	1,265	2,449	2,531
Trust, Receipts, and Other		2	51						
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962	670,634
FY 2023 Constant Dollars									
Military Personnel	200,720	198,870	194,818	183,563	177,513	170,427	166,846	164,641	166,396
Operation and Maintenance	376,260	382,518	353,442	312,992	314,460	292,930	290,455	300,447	310,815
Procurement	175,250	167,415	147,921	120,523	122,038	122,223	139,705	143,260	166,319
RDT&E	102,787	96,486	89,299	77,567	76,776	76,253	81,339	84,904	103,643
Military Construction	29,229	20,357	14,265	9,982	10,226	6,768	8,131	7,921	11,678
Family Housing	2,909	2,289	2,081	1,797	1,700	1,335	1,472	1,443	1,571
Revolving and Management Funds	5,956	3,583	3,824	3,034	3,000	2,653	1,487	2,826	2,860
Trust, Receipts, and Other		2	63						
Total Constant Dollars	893,111	871,521	805,713	709,459	705,714	672,589	689,435	705,442	763,281
Percent Real Growth (%)									
Military Personnel		-0.9	-2.0	-5.8	-3.3	-4.0	-2.1	-1.3	1.1
Operation and Maintenance		1.7	-7.6	-11.4	0.5	-6.8	-0.8	3.4	3.5
Procurement		-4.5	-11.6	-18.5	1.3	0.2	14.3	2.5	16.1
RDT&E		-6.1	-7.4	-13.1	-1.0	-0.7	6.7	4.4	22.1
Military Construction		-30.4	-29.9	-30.0	2.4	-33.8	20.1	-2.6	47.4
Total Real Growth		-2.4	-7.6	-11.9	-0.5	-4.7	2.5	2.3	8.2

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars									
Military Personnel	149,384	154,843	163,025	167,379	173,883	188,034	192,429	197,417	201,814
Operation and Maintenance	281,801	300,401	284,396	307,402	309,343	296,278	301,273	301,451	305,513
Procurement	146,533	140,711	140,704	145,440	145,939	156,352	160,872	174,208	173,541
RDT&E	95,304	104,963	105,909	118,917	130,097	134,495	132,297	128,964	129,166
Military Construction	11,332	16,723	7,144	13,375	10,198	14,605	12,562	11,500	10,526
Family Housing	1,565	1,465	1,401	1,525	1,956	1,640	1,753	1,695	1,716
Revolving and Management Funds	1,873	4,070	2,155	2,521	1,583	1,331	1,352	1,360	1,373
Trust, Receipts, and Other	38	47				1,264	462	406	351
War Outyear Placeholder						7,000	6,000	5,000	4,000
Total Current Dollars	687,830	723,224	704,734	756,560	773,000	801,000	809,000	822,000	828,000
FY 2023 Constant Dollars									
Military Personnel	168,633	170,222	174,030	173,364	173,883	182,691	182,202	182,162	181,457
Operation and Maintenance	312,930	325,975	302,321	314,830	309,343	289,841	288,475	282,587	280,443
Procurement	161,590	151,272	147,102	148,414	145,939	153,286	154,625	164,159	160,324
RDT&E	105,762	113,715	111,380	121,658	130,097	131,748	127,034	121,385	119,176
Military Construction	12,422	17,840	7,444	13,647	10,198	14,318	12,073	10,835	9,723
Family Housing	1,726	1,580	1,475	1,559	1,956	1,606	1,683	1,595	1,583
Revolving and Management Funds	2,078	4,442	2,283	2,589	1,583	1,300	1,293	1,275	1,261
Trust, Receipts, and Other	42	51				1,239	444	383	324
War Outyear Placeholder						6,842	5,738	4,679	3,662
Total Constant Dollars	765,184	785,098	746,035	776,061	773,000	782,870	773,567	769,060	757,952
Percent Real Growth (%)									
Military Personnel	1.3	0.9	2.2	-0.4	0.3	5.1	-0.3	0.0	-0.4
Operation and Maintenance	0.7	4.2	-7.3	4.1	-1.7	-6.3	-0.5	-2.0	-0.8
Procurement	-2.8	-6.4	-2.8	0.9	-1.7	5.0	0.9	6.2	-2.3
RDT&E	2.0	7.5	-2.1	9.2	6.9	1.3	-3.6	-4.4	-1.8
Military Construction	6.4	43.6	-58.3	83.3	-25.3	40.4	-15.7	-10.3	-10.3
Total Real Growth	0.2	2.6	-5.0	4.0	-0.4	1.3	-1.2	-0.6	-1.4

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars									
Army	138,803	136,126	135,799	127,655	121,975	120,040	124,096	124,022	146,040
Navy	155,307	155,978	157,917	149,892	147,514	149,433	159,601	157,170	179,485
Air Force	142,360	145,386	146,295	131,408	135,120	137,134	146,075	148,320	171,691
Defense-Wide	91,452	90,744	90,400	86,512	91,676	90,734	91,578	93,961	102,403
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473	599,619
FY 2023 Constant Dollars									
Army	179,096	172,782	169,742	157,321	148,420	144,404	147,513	144,494	166,445
Navy	199,954	196,980	196,140	183,707	178,649	178,645	189,357	182,709	203,959
Air Force	182,650	183,095	181,435	159,395	162,167	163,649	173,186	172,481	195,036
Defense-Wide	121,188	118,053	115,490	108,718	113,680	110,518	109,366	109,855	117,138
Total Constant Dollars	682,888	670,910	662,807	609,142	602,916	597,215	619,422	609,539	682,577
Percent Real Growth (%)									
Army		-3.5	-1.8	-7.3	-5.7	-2.7	2.2	-2.0	15.2
Navy		-1.5	-0.4	-6.3	-2.8	0.0	6.0	-3.5	11.6
Air Force		0.2	-0.9	-12.1	1.7	0.9	5.8	-0.4	13.1
Total Real Growth		-1.8	-1.2	-8.1	-1.0	-0.9	3.7	-1.6	12.0

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2019	FY 2020	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars									
Army	147,478	151,165	173,590	173,427	177,315	178,724	181,970	182,194	184,159
Navy	187,632	191,450	206,936	220,262	230,848	240,654	242,772	246,587	244,203
Air Force	174,807	184,478	204,502	220,639	234,116	240,281	242,440	249,798	252,579
Defense-Wide	106,439	106,235	118,684	127,948	130,721	134,340	135,819	138,422	143,058
War Outyear Placeholder						7,000	6,000	5,000	4,000
Total Current Dollars	616,356	633,328	703,713	742,275	773,000	801,000	809,000	822,000	828,000
FY 2023 Constant Dollars									
Army	164,507	164,389	183,727	178,261	177,315	174,432	173,640	169,949	167,926
Navy	208,229	207,386	218,826	225,797	230,848	235,272	232,261	230,891	223,770
Air Force	193,975	200,115	216,513	225,813	234,116	235,119	232,241	234,304	231,970
Defense-Wide	119,155	115,830	125,880	131,541	130,721	131,205	129,687	129,236	130,625
War Outyear Placeholder						6,842	5,738	4,679	3,662
Total Constant Dollars	685,867	687,719	744,945	761,412	773,000	782,870	773,567	769,060	757,952
Percent Real Growth (%)									
Army	-1.2	-0.1	11.8	-3.0	-0.5	-1.6	-0.5	-2.1	-1.2
Navy	2.1	-0.4	5.5	3.2	2.2	1.9	-1.3	-0.6	-3.1
Air Force	-0.5	3.2	8.2	4.3	3.7	0.4	-1.2	0.9	-1.0
Total Real Growth	0.5	0.3	8.3	2.2	1.5	1.3	-1.2	-0.6	-1.4

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars									
Army	105,126	101,798	67,446	46,485	44,584	28,282	23,940	34,207	31,594
Navy	21,144	20,459	15,693	12,122	14,421	10,398	9,517	14,446	10,765
Air Force	22,125	21,566	16,797	13,015	16,877	15,919	16,380	21,968	18,051
Defense-Wide	14,650	14,965	15,147	10,463	9,271	8,496	9,105	11,869	10,605
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490	71,015
FY 2023 Constant Dollars									
Army	135,508	128,836	83,951	57,055	54,049	33,913	28,440	39,803	35,966
Navy	27,098	25,558	19,216	14,639	17,282	12,308	11,288	16,756	12,186
Air Force	28,274	26,907	20,561	15,603	20,090	18,874	19,421	25,497	20,451
Defense-Wide	19,343	19,310	19,178	13,021	11,377	10,278	10,864	13,847	12,100
Total Constant Dollars	210,223	200,610	142,906	100,316	102,797	75,374	70,013	95,903	80,705
Percent Real Growth (%)									
Army		-4.9	-34.8	-32.0	-5.3	-37.3	-16.1	40.0	-9.6
Navy		-5.7	-24.8	-23.8	18.1	-28.8	-8.3	48.4	-27.3
Air Force		-4.8	-23.6	-24.1	28.8	-6.1	2.9	31.3	-19.8
Total Real Growth		-4.6	-28.8	-29.8	2.5	-26.7	-7.1	37.0	-15.8

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 2019	FY 2020	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars									
Army	32,835	33,030	450	1,428					
Navy	9,623	17,933		1,041					
Air Force	19,952	22,213	71	1,639					
Defense-Wide	9,064	16,720	500	10,178					
Total Current Dollars	71,474	89,896	1,021	14,285					
FY 2023 Constant Dollars									
Army	36,552	35,840	475	1,465					
Navy	10,612	19,337		1,058					
Air Force	22,056	24,019	76	1,673					
Defense-Wide	10,098	18,182	538	10,454					
Total Constant Dollars	79,316	97,378	1,090	14,649					
Percent Real Growth (%)									
Army	1.6	-1.9	-98.7	208.4					
Navy	-12.9	82.2							
Air Force	7.8	8.9	-99.7	2,101.3					
Total Real Growth	-1.7	22.8	-98.9	1,243.9					

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars									
Army	243,929	237,924	203,245	174,140	166,559	148,322	148,035	158,228	177,634
Navy	176,451	176,436	173,611	162,013	161,936	159,831	169,118	171,615	190,249
Air Force	164,485	166,953	163,091	144,423	151,997	153,053	162,455	170,288	189,742
Defense-Wide	106,102	105,709	105,547	96,976	100,947	99,230	100,684	105,831	113,008
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962	670,634
FY 2023 Constant Dollars									
Army	314,604	301,618	253,693	214,376	202,469	178,317	175,953	184,297	202,411
Navy	227,052	222,538	215,356	198,346	195,931	190,953	200,645	199,465	216,145
Air Force	210,924	210,002	201,996	174,998	182,257	182,523	192,607	197,978	215,487
Defense-Wide	140,531	137,363	134,668	121,739	125,057	120,796	120,230	123,702	129,238
Total Constant Dollars	893,111	871,521	805,713	709,459	705,714	672,589	689,435	705,442	763,281
Percent Real Growth (%)									
Army		-4.1	-15.9	-15.5	-5.6	-11.9	-1.3	4.7	9.8
Navy		-2.0	-3.2	-7.9	-1.2	-2.5	5.1	-0.6	8.4
Air Force		-0.4	-3.8	-13.4	4.1	0.1	5.5	2.8	8.8
Total Real Growth		-2.4	-7.6	-11.9	-0.5	-4.7	2.5	2.3	8.2

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2019	FY 2020	FY 2021	FY 2022 Enacted	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Current Dollars									
Army	180,313	184,195	174,040	174,854	177,315	178,724	181,970	182,194	184,159
Navy	197,255	209,383	206,936	221,302	230,848	240,654	242,772	246,587	244,203
Air Force	194,759	206,691	204,574	222,279	234,116	240,281	242,440	249,798	252,579
Defense-Wide	115,503	122,955	119,184	138,125	130,721	134,340	135,819	138,422	143,058
War Outyear Placeholder						7,000	6,000	5,000	4,000
Total Current Dollars	687,830	723,224	704,734	756,560	773,000	801,000	809,000	822,000	828,000
FY 2023 Constant Dollars									
Army	201,059	200,229	184,202	179,726	177,315	174,432	173,640	169,949	167,926
Navy	218,841	226,723	218,826	226,855	230,848	235,272	232,261	230,891	223,770
Air Force	216,031	224,134	216,589	227,486	234,116	235,119	232,241	234,304	231,970
Defense-Wide	129,253	134,012	126,418	141,995	130,721	131,205	129,687	129,236	130,625
War Outyear Placeholder						6,842	5,738	4,679	3,662
Total Constant Dollars	765,184	785,098	746,035	776,061	773,000	782,870	773,567	769,060	757,952
Percent Real Growth (%)									
Army	-0.7	-0.4	-8.0	-2.4	-1.3	-1.6	-0.5	-2.1	-1.2
Navy	1.2	3.6	-3.5	3.7	1.8	1.9	-1.3	-0.6	-3.1
Air Force	0.3	3.8	-3.4	5.0	2.9	0.4	-1.2	0.9	-1.0
Total Real Growth	0.2	2.6	-5.0	4.0	-0.4	1.3	-1.2	-0.6	-1.4

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Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided in constant

dollars, the base year is FY 2012; consistent with the base year used by OMB. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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Table 7-1: TOTAL FEDERAL OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,990	6,889	39,871	112,095	-5,274	106,821
1963	53,400	13,880	7,740	42,093	117,113	-5,797	111,316
1964	54,757	15,524	8,199	45,756	124,236	-5,708	118,528
1965	50,620	16,819	8,591	48,106	124,136	-5,908	118,228
1966	58,111	18,220	9,386	55,357	141,074	-6,542	134,532
1967	71,417	18,542	10,268	64,531	164,758	-7,294	157,464
1968	81,926	17,867	11,090	75,296	186,179	-8,045	178,134
1969	82,497	17,262	12,699	79,168	191,626	-7,986	183,640
1970	81,692	17,520	14,380	90,689	204,281	-8,632	195,649
1971	78,872	18,119	14,841	108,447	220,279	-10,107	210,172
1972	79,174	19,688	15,478	125,924	240,264	-9,583	230,681
1973	76,681	20,196	17,349	144,890	259,116	-13,409	245,707
1974	79,347	23,078	21,449	162,234	286,108	-16,749	269,359
1975	86,509	27,687	23,244	208,494	345,934	-13,602	332,332
1976	89,619	29,239	26,727	240,593	386,178	-14,386	371,792
1977	97,241	29,127	29,901	267,828	424,097	-14,879	409,218
1978	104,495	31,386	35,458	303,127	474,466	-15,720	458,746
1979	116,342	32,624	42,633	329,905	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,730	52,533	384,625	610,883	-19,942	590,941
1981	157,513	42,563	68,766	437,440	706,282	-28,041	678,241
1982	185,309	43,457	85,032	458,044	771,842	-26,099	745,743
1983	209,903	44,628	89,808	498,001	842,340	-33,976	808,364
1984	227,411	49,781	111,102	495,468	883,762	-31,957	851,805
1985	252,743	51,072	129,478	545,749	979,042	-32,698	946,344
1986	273,373	49,451	136,017	564,548	1,023,389	-33,007	990,382
1987	281,996	47,606	138,611	572,259	1,040,472	-36,455	1,004,017
1988	290,360	50,695	151,803	608,525	1,101,383	-36,967	1,064,416
1989	303,555	52,442	168,981	655,977	1,180,955	-37,212	1,143,743
1990	299,321	57,272	184,347	748,668	1,289,608	-36,615	1,252,993
1991	273,285	63,257	194,448	832,592	1,363,582	-39,356	1,324,226
1992	298,346	66,591	199,344	856,528	1,420,809	-39,280	1,381,529
1993	291,084	69,914	198,713	887,061	1,446,772	-37,386	1,409,386
1994	281,640	70,873	202,932	944,079	1,499,524	-37,772	1,461,752
1995	272,063	71,031	232,134	984,969	1,560,197	-44,455	1,515,742
1996	265,748	67,174	241,053	1,024,129	1,598,104	-37,620	1,560,484
1997	270,502	71,641	243,984	1,064,962	1,651,089	-49,973	1,601,116
1998	268,194	73,019	241,118	1,117,321	1,699,652	-47,194	1,652,458
1999	274,769	76,539	229,755	1,161,224	1,742,287	-40,445	1,701,842
2000	294,363	82,847	222,949	1,231,372	1,831,531	-42,581	1,788,950
2001	304,732	81,262	206,167	1,317,696	1,909,857	-47,011	1,862,846
2002	348,456	94,028	170,949	1,444,853	2,058,286	-47,392	2,010,894
2003	404,733	98,862	153,073	1,557,613	2,214,281	-54,382	2,159,899
2004	455,813	109,628	160,245	1,625,692	2,351,378	-58,537	2,292,841
2005	495,294	128,274	183,986	1,729,627	2,537,181	-65,224	2,471,957
2006	521,820	122,915	226,603	1,851,962	2,723,300	-68,250	2,655,050
2007	551,258	125,717	237,109	1,896,840	2,810,924	-82,238	2,728,686
2008	616,066	140,341	252,757	2,059,622	3,068,786	-86,242	2,982,544
2009	661,012	161,491	186,902	2,600,911	3,610,316	-92,639	3,517,677
2010	693,485	183,773	196,194	2,465,743	3,539,195	-82,116	3,457,079
2011	705,554	202,420	229,962	2,553,596	3,691,532	-88,467	3,603,065
2012	677,852	190,541	220,408	2,541,298	3,630,099	-103,536	3,526,563
2013	633,446	214,410	220,885	2,478,925	3,547,666	-92,785	3,454,881
2014	603,457	225,070	228,956	2,536,845	3,594,328	-88,044	3,506,284

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	589,659	241,233	223,181	2,753,580	3,807,653	-115,803	3,691,850
2016	593,372	250,037	240,033	2,864,424	3,947,866	-95,251	3,852,615
2017	598,723	253,286	262,551	2,956,896	4,071,456	-89,826	3,981,630
2018	631,130	259,425	324,975	2,991,384	4,206,914	-97,869	4,109,045
2019	686,003	284,992	375,158	3,198,995	4,545,148	-98,192	4,446,956
2020	724,645	320,325	345,470	5,269,525	6,659,965	-106,362	6,553,603
2021	753,901	316,741	352,338	5,523,329	6,946,309	-123,860	6,822,449
2022	779,663	374,618	357,132	4,572,274	6,083,687	-232,111	5,851,576
2023	808,565	400,142	395,549	4,313,723	5,917,979	-125,931	5,792,048
2024	836,516	415,486	476,485	4,487,642	6,216,129	-140,909	6,075,220
2025	850,657	449,072	563,899	4,687,086	6,550,714	-144,680	6,406,034
2026	857,181	468,233	647,814	4,909,095	6,882,323	-148,474	6,733,849
2027	867,059	488,053	729,251	5,125,992	7,210,355	-162,762	7,047,593

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	1,050	27	32	90	1,200	-23	1,177
1946	566	46	39	69	720	-24	697
1947	158	127	36	88	409	-24	385
1948	119	107	34	82	342	-23	319
1949	173	129	35	122	459	-26	433
1950	179	129	37	132	477	-25	452
1951	290	80	34	109	513	-32	481
1952	545	64	33	118	761	-44	717
1953	566	53	36	139	793	-43	750
1954	519	46	33	119	717	-40	677
1955	436	53	33	151	673	-40	633
1956	409	57	34	166	666	-41	626
1957	416	61	34	181	692	-46	646
1958	409	61	35	197	702	-45	657
1959	401	63	35	251	750	-45	705
1960	398	61	42	242	743	-48	695
1961	402	66	40	257	766	-45	720
1962	424	86	41	284	835	-49	786
1963	414	89	45	289	837	-52	785
1964	419	98	47	309	873	-50	823
1965	389	105	49	316	858	-49	810
1966	426	112	52	359	949	-52	897
1967	507	112	55	409	1,083	-57	1,027
1968	555	105	58	464	1,181	-60	1,121
1969	529	95	63	456	1,143	-56	1,087
1970	498	92	68	494	1,153	-56	1,097
1971	453	90	67	552	1,162	-59	1,102
1972	415	94	66	612	1,188	-52	1,135
1973	376	93	71	686	1,226	-69	1,157
1974	364	98	82	708	1,252	-81	1,170
1975	364	107	81	825	1,377	-62	1,316
1976	355	106	87	887	1,434	-60	1,374
1977	357	98	90	922	1,467	-58	1,409
1978	359	100	100	985	1,544	-57	1,487
1979	370	95	112	986	1,563	-60	1,503

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	385	105	127	1,040	1,657	-63	1,594
1981	408	101	151	1,069	1,728	-81	1,647
1982	440	96	175	1,043	1,754	-72	1,682
1983	475	94	177	1,082	1,828	-90	1,738
1984	490	100	211	1,030	1,830	-83	1,747
1985	524	99	238	1,093	1,954	-81	1,873
1986	554	94	244	1,108	2,000	-81	1,919
1987	563	88	244	1,086	1,981	-89	1,892
1988	566	90	258	1,112	2,026	-88	1,939
1989	569	90	277	1,154	2,089	-86	2,003
1990	543	96	291	1,286	2,216	-82	2,133
1991	472	101	296	1,372	2,241	-84	2,158
1992	508	102	296	1,338	2,244	-81	2,164
1993	490	103	289	1,335	2,217	-73	2,144
1994	470	103	289	1,394	2,255	-70	2,185
1995	445	100	323	1,412	2,281	-80	2,200
1996	426	93	329	1,435	2,283	-65	2,219
1997	427	97	328	1,463	2,314	-84	2,230
1998	415	98	320	1,527	2,360	-78	2,282
1999	417	102	301	1,567	2,387	-65	2,322
2000	432	108	286	1,619	2,445	-65	2,380
2001	432	103	258	1,691	2,484	-70	2,414
2002	478	118	211	1,826	2,633	-67	2,566
2003	522	121	185	1,923	2,751	-73	2,678
2004	566	131	189	1,958	2,844	-75	2,770
2005	587	149	211	2,019	2,967	-79	2,887
2006	593	138	252	2,093	3,076	-80	2,996
2007	607	138	256	2,087	3,089	-93	2,995
2008	653	149	268	2,189	3,259	-95	3,164
2009	702	172	196	2,767	3,837	-100	3,737
2010	724	192	204	2,575	3,694	-86	3,608
2011	715	207	234	2,606	3,763	-90	3,673
2012	678	191	220	2,541	3,630	-104	3,527
2013	629	211	217	2,442	3,499	-92	3,407
2014	590	218	221	2,459	3,487	-84	3,403

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	574	233	213	2,654	3,674	-110	3,564
2016	575	239	227	2,744	3,785	-89	3,696
2017	573	238	244	2,784	3,838	-82	3,756
2018	588	239	295	2,754	3,876	-86	3,790
2019	627	258	334	2,896	4,114	-83	4,031
2020	655	284	303	4,669	5,912	-90	5,822
2021	662	274	300	4,770	6,006	-102	5,905
2022	659	307	293	3,745	5,004	-183	4,821
2023	668	321	317	3,452	4,758	-97	4,661
2024	678	325	375	3,510	4,887	-107	4,781
2025	676	344	435	3,587	5,042	-107	4,934
2026	668	351	490	3,674	5,182	-108	5,074
2027	662	358	540	3,752	5,312	-116	5,196

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are calculated from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays). FY 2012 is the constant dollar base year used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	261,900
1949	38,835	20,200	1,876	57,159	276,500
1950	42,562	22,787	2,253	63,096	278,675
1951	45,514	24,400	2,287	67,627	327,050
1952	67,686	26,098	2,433	91,351	357,100
1953	76,101	27,910	2,835	101,176	382,050
1954	70,855	30,701	3,056	98,500	387,150
1955	68,444	33,724	3,207	98,961	406,325
1956	70,640	36,715	3,561	103,794	438,250
1957	76,578	40,375	3,974	112,979	463,375
1958	82,405	44,851	4,905	122,351	473,475
1959	92,098	48,887	6,463	134,522	504,600
1960	92,191	51,876	7,019	137,048	534,325
1961	97,723	56,201	7,126	146,798	546,575
1962	106,821	60,206	7,926	159,101	585,675
1963	111,316	64,815	8,602	167,529	618,200
1964	118,528	69,302	10,164	177,666	661,700
1965	118,228	74,678	10,910	181,996	709,325
1966	134,532	82,843	12,887	204,488	780,475
1967	157,464	93,350	15,233	235,581	836,525
1968	178,134	102,411	18,551	261,994	897,575
1969	183,640	116,728	20,164	280,204	980,275
1970	195,649	131,332	24,065	302,916	1,046,675
1971	210,172	150,674	28,099	332,747	1,116,550
1972	230,681	168,549	34,375	364,855	1,216,250
1973	245,707	181,357	41,847	385,217	1,352,725
1974	269,359	199,222	43,357	425,224	1,482,850
1975	332,332	230,722	49,791	513,263	1,606,925
1976	371,792	256,731	59,094	569,429	1,786,100
1977	409,218	274,215	68,415	615,018	2,024,325
1978	458,746	296,984	77,889	677,841	2,273,450
1979	504,028	327,517	83,351	748,194	2,565,575

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,791,900
1981	678,241	407,449	94,704	990,986	3,133,225
1982	745,743	436,733	88,134	1,094,342	3,313,350
1983	808,364	466,516	92,448	1,182,432	3,536,000
1984	851,805	505,008	97,553	1,259,260	3,949,175
1985	946,344	553,899	105,852	1,394,391	4,265,125
1986	990,382	605,623	112,331	1,483,674	4,526,250
1987	1,004,017	657,134	108,400	1,552,751	4,767,650
1988	1,064,416	704,921	115,342	1,653,995	5,138,550
1989	1,143,743	762,360	121,928	1,784,175	5,554,675
1990	1,252,993	834,818	135,325	1,952,486	5,898,750
1991	1,324,226	908,108	154,519	2,077,815	6,093,175
1992	1,381,529	981,253	178,065	2,184,717	6,416,250
1993	1,409,386	1,030,434	193,612	2,246,208	6,775,325
1994	1,461,752	1,077,665	210,596	2,328,821	7,176,850
1995	1,515,742	1,149,863	224,991	2,440,614	7,560,425
1996	1,560,484	1,193,276	227,811	2,525,949	7,951,325
1997	1,601,116	1,249,984	234,160	2,616,940	8,451,025
1998	1,652,458	1,318,042	246,128	2,724,372	8,930,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,479,625
2000	1,788,950	1,506,797	285,874	3,009,873	10,117,075
2001	1,862,846	1,626,063	318,542	3,170,367	10,525,725
2002	2,010,894	1,736,866	352,895	3,394,865	10,828,875
2003	2,159,899	1,821,917	388,542	3,593,274	11,278,750
2004	2,292,841	1,908,543	407,512	3,793,872	12,028,425
2005	2,471,957	2,012,110	428,018	4,056,049	12,839,950
2006	2,655,050	2,123,663	434,099	4,344,614	13,636,750
2007	2,728,686	2,264,035	443,797	4,548,924	14,305,375
2008	2,982,544	2,406,183	461,317	4,927,410	14,796,575
2009	3,517,677	2,500,796	537,991	5,480,482	14,467,300
2010	3,457,079	2,542,231	608,390	5,390,920	14,884,400
2011	3,603,065	2,583,805	606,770	5,580,100	15,466,525
2012	3,526,563	2,595,947	544,573	5,577,937	16,109,425
2013	3,454,881	2,631,945	546,178	5,540,648	16,665,050
2014	3,506,284	2,723,022	576,978	5,652,328	17,370,825

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,691,850	2,844,289	624,357	5,911,782	18,086,125
2016	3,852,615	2,964,238	660,836	6,156,017	18,536,125
2017	3,981,630	3,078,217	674,712	6,385,135	19,250,875
2018	4,109,045	3,206,456	696,507	6,618,994	20,294,575
2019	4,446,956	3,339,338	721,140	7,065,154	21,152,300
2020	6,553,603	3,477,727	829,093	9,202,237	20,948,000
2021	6,822,449	3,621,851	1,245,280	9,199,020	22,357,600
2022	5,851,576	3,771,948	1,229,092	8,394,432	24,256,100
2023	5,792,048	3,928,265	1,037,109	8,683,204	25,566,500
2024	6,075,220	4,091,060	1,124,420	9,041,860	26,693,600
2025	6,406,034	4,260,602	1,114,123	9,552,513	27,787,300
2026	6,733,849	4,437,170	1,145,162	10,025,857	28,911,700
2027	7,047,593	4,621,055	1,178,918	10,489,730	30,080,200

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. From past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2020 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,177	197	13	1,361	2,334
1946	697	215	11	900	2,184
1947	385	112	13	484	2,063
1948	319	253	17	555	2,065
1949	433	274	19	688	2,109
1950	452	326	24	755	2,155
1951	481	292	21	752	2,401
1952	717	311	22	1,006	2,520
1953	750	318	25	1,042	2,648
1954	677	365	28	1,014	2,652
1955	633	393	29	997	2,762
1956	626	422	33	1,015	2,904
1957	646	425	34	1,037	2,961
1958	657	426	39	1,043	2,937
1959	705	434	51	1,088	3,082
1960	695	458	55	1,098	3,221
1961	720	506	56	1,170	3,250
1962	786	540	62	1,264	3,447
1963	785	561	65	1,281	3,596
1964	823	590	76	1,337	3,801
1965	810	619	80	1,348	4,005
1966	897	706	97	1,506	4,314
1967	1,027	785	113	1,698	4,488
1968	1,121	832	133	1,820	4,653
1969	1,087	894	135	1,846	4,860
1970	1,097	943	152	1,888	4,926
1971	1,102	1,011	166	1,946	5,000
1972	1,135	1,080	193	2,022	5,200
1973	1,157	1,138	235	2,060	5,544
1974	1,170	1,142	222	2,090	5,673
1975	1,316	1,193	231	2,278	5,572
1976	1,374	1,231	255	2,350	5,790
1977	1,409	1,226	276	2,360	6,119
1978	1,487	1,248	296	2,439	6,439
1979	1,503	1,261	290	2,474	6,723

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,594	1,278	284	2,587	6,729
1981	1,647	1,261	261	2,648	6,877
1982	1,682	1,240	222	2,700	6,801
1983	1,738	1,260	221	2,777	6,954
1984	1,747	1,296	222	2,821	7,498
1985	1,873	1,364	232	3,005	7,836
1986	1,919	1,440	238	3,121	8,132
1987	1,892	1,486	218	3,160	8,379
1988	1,939	1,536	223	3,251	8,748
1989	2,003	1,594	226	3,372	9,088
1990	2,133	1,665	239	3,559	9,310
1991	2,158	1,738	261	3,635	9,286
1992	2,164	1,825	290	3,698	9,539
1993	2,144	1,858	307	3,695	9,842
1994	2,185	1,894	326	3,753	10,203
1995	2,200	1,954	339	3,815	10,525
1996	2,219	1,970	335	3,854	10,865
1997	2,230	2,025	338	3,916	11,347
1998	2,282	2,109	350	4,040	11,843
1999	2,322	2,191	375	4,138	12,416
2000	2,380	2,268	390	4,259	12,981
2001	2,414	2,371	423	4,363	13,185
2002	2,566	2,483	461	4,588	13,354
2003	2,678	2,532	497	4,714	13,648
2004	2,770	2,557	506	4,821	14,208
2005	2,887	2,547	511	4,923	14,720
2006	2,996	2,556	500	5,052	15,140
2007	2,995	2,585	494	5,087	15,459
2008	3,164	2,619	493	5,289	15,663
2009	3,737	2,682	573	5,846	15,160
2010	3,608	2,684	638	5,654	15,463
2011	3,673	2,653	621	5,705	15,750
2012	3,527	2,596	545	5,578	16,109
2013	3,407	2,564	536	5,434	16,366
2014	3,403	2,590	557	5,436	16,735

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,564	2,682	599	5,647	17,227
2016	3,696	2,785	631	5,850	17,510
2017	3,756	2,839	633	5,962	17,866
2018	3,790	2,862	638	6,014	18,406
2019	4,031	2,903	649	6,285	18,817
2020	5,822	2,973	735	8,060	18,390
2021	5,905	2,989	1,061	7,833	19,042
2022	4,821	2,970	996	6,795	19,882
2023	4,661	3,001	822	6,841	20,509
2024	4,781	3,034	868	6,947	20,990
2025	4,934	3,069	841	7,162	21,423
2026	5,074	3,103	844	7,332	21,851
2027	5,196	3,137	849	7,484	22,288

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. Calculated from data in past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2020 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. Calculated from data in OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2012 is the constant dollar base year used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoD Civilians	
1940	218	161	28	51			458	137	119				256	714
1941	1,310	284	54	152			1,800	329	227				556	2,356
1942	2,311	641	143	764			3,859	852	432				1,284	5,143
1943	4,797	1,742	309	2,197			9,045	1,545	648				2,193	11,238
1944	5,622	2,981	476	2,372			11,451	1,503	736				2,239	13,690
1945	5,984	3,320	470	2,282			12,056	1,881	747				2,628	14,684
1946	1,435	978	156	456			3,025	927	489				1,416	4,441
1947	685	498	93	306			1,582	503	356				859	2,441
1948	554	418	85	388			1,445	303	347	152		1	803	2,248
1949	660	448	86	419			1,613	310	343	166		2	821	2,434
1950	593	381	74	411			1,459	261	293	154		2	710	2,169
1951	1,532	737	193	788			3,250	487	452	261		2	1,202	4,452
1952	1,596	824	232	983			3,635	515	481	310		2	1,308	4,943
1953	1,534	794	249	978			3,555	884	470	382		2	1,738	5,293
1954	1,405	726	224	948			3,303	720	433	371		2	1,526	4,829
1955	1,109	661	205	960			2,935	651	433	397		2	1,483	4,418
1956	1,026	670	201	910			2,807	592	416	333		2	1,343	4,150
1957	998	676	201	920			2,795	571	411	417		2	1,401	4,196
1958	899	640	189	871			2,599	530	381	373		2	1,286	3,885
1959	862	626	176	840			2,504	497	375	364		2	1,238	3,742
1960	873	617	171	815			2,476	473	365	355		2	1,195	3,671
1961	859	626	177	821			2,483	472	363	346		2	1,183	3,666
1962	1,066	666	191	885			2,808	476	365	349		20	1,210	4,018
1963	976	665	189	870			2,700	459	360	337		32	1,188	3,888
1964	973	668	189	857			2,687	430	347	322		38	1,137	3,824
1965	969	672	190	825			2,656	414	343	317		42	1,116	3,772
1966	1,200	745	261	887			3,093	450	367	336		69	1,222	4,315
1967	1,442	751	285	897			3,375	516	416	349		76	1,357	4,732
1968	1,570	765	307	905			3,547	510	429	339		75	1,353	4,900
1969	1,512	776	310	862			3,460	531	438	349		72	1,390	4,850
1970	1,322	692	260	791		1	3,066	480	388	328		68	1,264	4,330
1971	1,123	623	212	755		1	2,714	452	362	313		63	1,190	3,904
1972	811	588	198	726		1	2,324	446	353	300		60	1,159	3,483
1973	801	564	196	691		1	2,253	406	334	288		72	1,100	3,353
1974	783	546	189	644		1	2,163	409	335	289		75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoD Civilians	
1975	784	535	196	613		1	2,129	401	326	278		73	1,078	3,207
1976	779	524	192	585		1	2,081	390	321	262		72	1,045	3,126
1977	782	530	192	570		1	2,075	372	318	255		77	1,022	3,097
1978	771	530	191	569		1	2,062	371	317	251		77	1,016	3,078
1979	758	522	185	559		7	2,031	359	310	245		77	991	3,022
1980	777	527	188	558		13	2,063	361	309	244		77	991	3,054
1981	781	540	191	570		19	2,101	372	321	246		80	1,019	3,120
1982	780	553	192	583		22	2,130	378	319	248		82	1,027	3,157
1983	780	558	194	592		39	2,163	391	339	251		83	1,064	3,227
1984	780	565	196	597		46	2,184	403	342	253		87	1,085	3,269
1985	781	571	198	602		55	2,207	420	353	264		92	1,129	3,336
1986	781	581	199	608		64	2,233	413	342	263		94	1,112	3,345
1987	781	587	200	607		69	2,244	418	353	264		98	1,133	3,377
1988	772	593	197	576		71	2,209	393	348	253		96	1,090	3,299
1989	770	593	197	571		72	2,203	403	354	261		99	1,117	3,320
1990	751	583	197	539		74	2,144	380	341	249		103	1,073	3,217
1991	725	571	195	511		75	2,077	365	329	233		117	1,044	3,121
1992	611	542	185	470		72	1,880	334	309	214		149	1,006	2,886
1993	572	510	178	444		71	1,775	294	285	202		156	937	2,712
1994	541	469	174	426		68	1,678	280	269	196		156	901	2,579
1995	509	435	174	400		65	1,583	267	249	186		147	849	2,432
1996	491	417	175	389		66	1,538	259	240	183		138	820	2,358
1997	492	396	174	378		64	1,504	247	223	180		136	786	2,290
1998	484	382	173	367		64	1,470	237	210	174		126	747	2,217
1999	479	373	173	361		65	1,451	227	204	169		120	720	2,171
2000	482	373	173	356		65	1,449	221	197	163		117	698	2,147
2001	481	378	173	354		65	1,451	220	194	160		113	687	2,138
2002	487	383	174	368		66	1,478	224	195	157		111	687	2,165
2003	499	382	178	375		66	1,500	224	198	159		107	688	2,188
2004	500	373	178	377		66	1,494	227	195	160		108	690	2,184
2005	492	362	180	352		69	1,455	231	190	163		108	692	2,147
2006	505	350	180	349		71	1,455	237	189	167		107	700	2,155
2007	522	338	186	333		72	1,451	238	187	163		107	695	2,146
2008	544	332	199	327		72	1,474	246	189	162		110	707	2,181
2009	553	329	203	333		75	1,493	263	197	164		115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoD Civilians	
2010	566	328	202	334		76	1,506	276	209	172		121	778	2,284
2011	566	325	201	333		76	1,501	284	212	184		127	807	2,308
2012	550	318	198	333		77	1,476	275	213	178		134	800	2,276
2013	532	324	196	331		77	1,460	256	208	180		129	773	2,233
2014	508	326	188	316		77	1,415	207	193	167		189	756	2,171
2015	491	328	184	311		76	1,390	206	199	166		187	758	2,148
2016	475	325	184	318		76	1,378	195	204	167		189	755	2,133
2017	476	324	185	323		75	1,382	191	206	167		191	756	2,138
2018	476	330	186	326		79	1,397	189	209	170		193	761	2,158
2019	484	337	186	332		83	1,422	190	218	172		216	796	2,218
2020	485	347	181	334		87	1,433	191	221	174		220	806	2,239
2021	486	348	180	328	7	90	1,439	199	220	175	3	211	808	2,247
2022 ⁶	485	347	179	329	8	91	1,439	195	225	175	4	215	815	2,254
2023	473	346	177	323	9	93	1,421	195	226	176	5	217	819	2,240

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Personnel funded from a non-DoD Foreign Military Sales trust fund are included as well. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Army civilian FTEs include Chemical Agents and Munitions Destruction, Defense account data. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

5. Defense Agency civilian FTEs do not include Chemical Agents and Munitions Destruction, Defense account data.

6. Reflects enacted amounts.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	43,261	47,992	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	45,575	52,169	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	48,144	57,668	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	47,987	63,670	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	47,536	65,580	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,900	65,047	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	49,248	58,301	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,360	58,640	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	52,498	59,810	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	51,641	59,286	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	52,881	60,402	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	53,448	63,241	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	53,520	63,925	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	54,341	64,770	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	53,151	63,443	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	55,046	65,135	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	56,339	66,637	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	56,272	66,895	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	55,025	65,666	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	56,440	67,163	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	57,304	68,283	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	57,014	68,260	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	57,656	69,543	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	58,401	70,495	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	59,568	72,024	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	60,878	73,777	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	61,877	76,023	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	62,697	77,784	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	63,763	79,504	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	65,389	81,400	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	65,874	81,781	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	66,258	82,118	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	68,638	84,514	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	71,171	87,354	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	72,454	88,993	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	71,012	88,012	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	73,731	90,871	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	76,725	94,131	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	80,200	98,149	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	82,775	100,895	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	83,052	101,405	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	84,278	102,538	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	83,603	101,694	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	84,861	103,036	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	88,879	107,229	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	90,564	109,394	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	92,781	111,867	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	95,285	114,723	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	97,440	117,215	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	99,426	119,582	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	100,446	120,974	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	99,170	119,834	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	99,732	120,411	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	101,321	122,074	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	103,830	124,775	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	105,496	126,520	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	107,263	128,282	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	109,979	131,097	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	111,638	132,968	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	113,259	134,974	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	116,241	138,376	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	115,945	138,420	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	115,114	138,000	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	116,244	139,275	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	117,719	140,786	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	120,017	143,225	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	122,551	145,923	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	123,864	147,538	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	122,900	146,879	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	117,435	141,413	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	116,728	140,613	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	117,870	141,413	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	120,626	143,988	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	122,149	145,431	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	124,492	147,761	9,617	157,378
2015	1,390	725	2,115	1,955	2,680	40	4,110	19,272	23,382	126,882	150,264	8,296	158,560
2016	1,378	725	2,103	2,027	2,752	40	4,170	19,429	23,599	129,255	152,854	7,751	160,605
2017	1,382	726	2,108	1,989	2,715	41	4,138	19,544	23,682	131,079	154,761	6,982	161,743
2018	1,397	730	2,127	1,980	2,710	42	4,149	19,654	23,803	133,397	157,200	6,314	163,514
2019	1,422	764	2,186	1,969	2,733	43	4,198	19,782	23,980	135,023	159,003	6,001	165,004
2020	1,433	777	2,210	2,039	2,816	41	4,290	19,056	23,346	125,923	149,269	12,947	162,216
2021	1,439	783	2,222	2,045	2,828	41	4,308	19,119	23,427	130,634	154,061	8,623	162,684
2022	1,439	785	2,225	2,056	2,841	43	4,323						
2023	1,421	791	2,212	2,128	2,919	43	4,383						

1. Includes full-time Guard and Reserve end strength. FY 2021 reflects enacted amounts. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included.

3. From OMB Analytical Perspectives chapter titled, "Strengthening the Federal Workforce," Table 7-3 (Total Federal Employment).

4. From past and present Economic Reports of the President (table titled, "Employees on Nonagricultural Payrolls, by Major Industry").

5. From past and present Economic Reports of the President (table titled, "Civilian Labor Force").

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Certain non-Defense employment data were not available past 2021.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.4	13.8
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.7	10.5
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.8	8.6
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.1	8.5
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.4	7.8
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.1
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.4

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.8	4.8
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.8	5.9
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.7
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.5
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.2
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.8	2.9
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.9
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.7	3.8
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.7	3.9
2008 Base	15.9		9.6							3.2	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
2009 Base	14.0		9.0							3.4	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base	14.6		9.4							3.4	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base	14.6		9.4							3.4	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base	15.0		9.5							3.3	
2012 Total	18.5	19.2	11.7	12.2	52.6	9.6	27.9	3.5	1.4	4.0	4.2
2013 Base	14.7		9.2							3.1	
2013 Total	17.6	18.3	11.0	11.4	52.3	9.4	27.4	3.4	1.4	3.6	3.8
2014 Base	14.3		8.9							2.9	
2014 Total	16.5	17.2	10.2	10.7	51.9	9.2	27.2	3.3	1.4	3.3	3.5
2015 Base	13.2		8.2							2.7	
2015 Total	15.2	16.0	9.5	10.0	51.5	9.0	27.1	3.3	1.3	3.1	3.3
2016 Base	13.3		8.3							2.8	
2016 Total	14.7	15.4	9.2	9.6	50.4	8.9	26.3	3.3	1.3	3.1	3.2
2017 Base	12.8		8.0							2.6	
2017 Total	14.3	15.0	8.9	9.4	50.9	8.9	26.7	3.3	1.3	3.0	3.1
2018 Base	13.1		8.1							2.7	
2018 Total	14.6	15.4	9.1	9.5	51.3	8.9	26.9	3.3	1.3	3.0	3.1
2019 Base	13.3		8.4							2.8	
2019 Total	14.7	15.4	9.3	9.7	52.1	9.1	28.0	3.4	1.3	3.1	3.2
2020 Base	8.7		6.2							2.7	
2020 Total	10.5	11.1	7.5	7.9	51.5	9.5	27.6	3.6	1.4	3.3	3.5
2021	10.5	11.1	7.8	8.2	51.6	9.5	27.7	3.6	1.4	3.2	3.4
2022	13.1	13.3	9.1	9.3	51.5		27.6			3.2	3.2
2023	13.2	14.0	8.8	9.3	50.5		27.1			3.0	3.2

NOTES:

War and supplemental funding is included prior to FY 2008, and from FY 2021 onward.

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables, OMB Analytical Perspectives, and past and present Economic Reports of the President. Certain non-Defense data were not available past 2021.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then-year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index – Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

Mandatory Programs

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoD activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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NOTES

Civilian Pay

The composition of civilian pay as displayed and used for calculating the figures in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2010.

The figures for FY 2011 and later are intended to represent the civilian pay dollars to which the civilian pay raise rates are applied. This excludes all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of Defense Civilian Pay” (and the corresponding **Table 6-15**, “Department of Defense Civilian Pay” – in constant dollars). For 2011 onward, these tables are designed to match all civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to Congress.

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Changes in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the Office of Management and Budget (OMB) scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

NOTES (Continued)

Changes in Scorekeeping (Cont.)

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB Historical Tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.